







TOWN OF MILTON



THE ONE HUNDRED FORTY-EIGHTH ANNUAL REPORT for FY 1984

also includes Election Results and Town Meeting Minutes for Calendar Year 1984 Digitized by the Internet Archive in 2023 with funding from Boston Public Library

INDEX

Jurors	15
Elected Town Officers	5
Town Records:	
1984 March Primaries	21
1984 September State Primaries	31
1984 November Election	36
1984 March Meeting	41
Recount Town Election	49
Adjourned March Meeting	52
Special Town Meeting June 4, 1984	57
Adjourned Town Meeting June 4, 1984	59
Appointments Made By the Moderator	77
Sworn-In Officers By the Town Clerk	79
Amendments to the General Bylaws	81
Report of Special Committees:	
Report of the Warrant Committee for the Annual Town Meeting	83
Report of the Warrant Committee for the Special Town Meeting	
and Adjourned Annual Town Meeting	86
Report of the East Milton Environs Committee	87
Report of the Permanent Insurance Advisory Committee	90
Report of the Milton Historical Commission	91
Report of the High School Physical Education Building	
and High School Renovation Committee	92
Report of Quinobin Regional Vocational-Technical School	93
Report of Town Government Study Committee	93
Report of the Milton Recycling Commission	94
Report of the Retirement Fund Study Committee	95
Department Reports:	
Appeals Board	121
Assessors	115
Building Department	118
Cemetery	125
Conservation Commission	119
Council on Aging	120
Council for the Town	113
Dog Control Unit	129
Engineer	129
Executive Secretary	109
Fence Viewers	126
Fire Department	144
Health	127
Housing Authority	123
Library – Treasurer	131
	130
Library Park Department	124
	122
Personnel Board	126
Planning Board	120

	Plumbing & Gas	139
	Police	140
	Public Works	130
	Retirement Board	148
	Selectmen	105
	Traffic Commission	142
	Wire Department	146
	Youth Department	155
Fina	ncial Statements:	
	Auditor's Report	158
	Accountant's Report	181
	Balance Sheet	219
	Collector	236
	Treasurer's Report	224
Scho	ool:	
	School Committee	241
	Superintendent	243

ELECTED TOWN OFFICERS

1984 - 1985

SELECTMEN	TERM EXPIRES
James G. Mullen, Jr., 1475 Canton Avenue William A. Reilly, Jr., 25 Gordon Road Walter F. Timilty, 369 Thacher Street	1985 1985 1985
TOWN CLERK James G. Mullen, Jr., 1475 Canton Avenue	1985
ASSESSORS Thomas S. Gunning, 1093 Brook Road Daniel E. Duggan, Jr., 94 Plymouth Avenue M. Joseph Manning 583 Adams Street	1985 1986 1987
TOWN TREASURER Kevin G. Sorgi, 104 Pleasant Street	1985
REGIONAL VOCATIONAL SCHOOL COMMITTEE David A. Johnson 5 Howard Street Bernard J. Lynch, 80 Clapp Street	1985 1986
Patricia MacNaught, 20 Brookside Park Robert C. Sweeney, 65 Governors Road Marvin A. Gordon, 163 Gun Hill Street Kathleen A. Ottina, 42 Church Street Michael F. Farrington, 211 Hinckley Road Robert C. Oldfield, 270 Hillside Street	1985 1985 1986 1986 1987
PARK COMMISSIONERS John S. Shields, 32 Gulliver Street Michael J. Feehily, Jr., 2 Howard Street Donal J. Fahey, 2 Fairlawn Avenue	1985 1986 1987
BOARD OF HEALTH Morton Wolf, 22 Hollingsworth Road Virginia A. Gaffey, Jr., 230 Edge Hill Road Mary Ellen Maloney, 538 Brook Road	1985 1986 1987
CONSTABLES Andrew J. Donahue, Jr., 75 Victoria Street Bernard J. Lynch, III, 34 Milton Hill Road Barbara J. Regan, 311 Reedsdale Road James J. Sullivan, 104 Thacher Street	1986 1986 1986

TRUSTEES OF THE PUBLIC LIBRARY	
Particia M. Cochran, 1631 Canton Avenue	1985
John W. Gibbons, 47 Valley Road	1985
Eileen F. Gillis, 1278 Canton Avenue	1985
Doris M. Green, 115 Lyman Road	1986
Catherine L. Molloy, 250 Adams Street	1986
Mary E. Palardy, 126 Cliff Road	1986
Maritta Manning Cronin, 130 Wendell Park	1987
Carolyn A. Kelliher, 370 Pleasant Street	1987
Joseph L. Kennedy, Jr., 153 Hinckley Road	1987
boseph D. Reimedy, vi., 100 illiomoy Road	
TRUSTEES OF THE CEMETERY	
J. Joseph Donovan, 198 Churchills Lane	1985
Thomas J. Desmond, 196 Pleasant Street	1986
Paul F. Dolan, 25 Heritage Lane	1987
John Michael Shields, 74 Houston Avenue	1988
Albin Baranowski, 220 Centre Street	1989
Alom Baranowski, 220 Centre Street	1909
HOUSING AUTHORITY	
Bernard J. Lynch, III, 34 Milton Hill Road	1985
Thomas J. Connelly, Jr., 46 Oak Road	2987
	1988
Richard W. Renehan, 18 Carlson Road	
Christopher Moynihan, 34 Whitelawn Avenue	1989
MODERATOR	
	1005
Charles C. Winchester, 67 Whitelawn Avenue	1985
PLANNING BOARD	
Patrick H. Donahue, 40 Meredith Circle	1985
Robert J. Kelly, 42 Russell Street	1985
J. William Dolan, 1672A Canton Avenue	1986
Suzanne C. Collins, 390 Adams Street	1988
Tames C. Hannon /4 Hernerott Road	1000

LIST OF TOWN MEETING MEMBERS FOR THE YEAR 1984

PRECINCT 1

TERM EXPIRES MARCH 1987

Avery, John R., 959 Canton Avenue
Cahill, Laura J., 46 Essex Road
Carrigan, William P., 57 Crown Street
Garrity, James M., 8 Essex Road
McGuire, William E., 21 Annapolis Road
O'Meara, Robert F., 227 Blue Hills Parkway
Peverly, Russell E., 137 Robbins Street
Reed, Robert P., 38 Fernroft Road
Smith, Robert F., 11., 50 Landon Road
Vogel, Joseph A., 37 Lothrop Avenue

TERM EXPIRES MARCH 1986

Antonitis, Robert E., 6 Kevin Road Cole, Murray D., 23 Craig Street Donahue, Andrew J., Jr., 75 Victoria Street Driscoll, William J., Jr., 967 Canton Avenue Fahey, Brian S., 9 Tucker Street Geller, Michael, 583 Blue Hills Parkway Homan, Roget J., 32 Decker Street Knight, Colette E., 14 Belvoir Road Lato, Manuel S., 54 Landon Road McEttrick, Joseph P., 10 Crown Street Regan, J. Murray, Jr., 77 Blue Hill Terrace Street

TERM EXPIRES MARCH 1985

Carlsen, Lloyd E., 10 Pagoda Street
Delaney, Maureen R., 2 Landon Road
Donahue, Kevin C., 79 Victoria Street
Evans, Virginia W., 245 Blue Hills Parkway
Gordon, Allyn, 66 Victoria Street
Hanlon, John T., 37 Trout Brook Avenue
Hannon, James G., 24 Ferncroft Road
Knight, Donald J., 14 Belvoir Road
McEttrick, Patricia M., 36 Esséx Road
Ryan, Joseph C., 270 Blue Hill Avenue
Tingus, Christopher J., 68 Dexter Street

Resigned July 16, 1984

PRECINCT 2

FERM EXPIRES MARCH 1986

Delaney, Joseph L., III, 67 Standish Road

Duggan, Joseph F., 45 Columbine Road

Green, William F., 31 Hawthorn Road

Landry, John T., 11 Garfield Road

Conant, Richard K., Jr., 506 Eliot Street

FERM EXPIRES MARCH 1987

Creavin, John J., Jr., 30 Ridge Road
Crowley, John C., 66 Marilyn Road
Dolan, Paul F., 25 Heritage Lane
Farrington, Michael F., 211 Hinckley Road
Hooley, John M., 12 Capen Street
Joyce, Gerard J., 46 Ridge Road
Kaler, Robert J., 17 Heritage Lane
McSharry, John A., 9 Kahler Avenue
Palardy, Mary E., 126 Cliff Road
Sullivan, James J., 104 Thacher Street
Walsh, Joseph K., 43 Hinckley Road

Lansing, Elaine B., 31 Rustlewood Road Mancini, Rocco A., 49 Columbine Road McKinnon, Alan L., 12 Longwood Road

White, Patricia A., 38 Windsor Road

White, Walter C., 38 Windsor Road

TERM EXPIRES MARCH 1985

Barry, Thomas M., 132 Cliff Road Colpoys, Francis L., Jr., 93 Ridge Road Conlon, Lawrence H., 59 Rustlewood Road Girouard, Paul C., 11 Heritage Lane Herlihy, Mary Hayward, 48 Windsor Road Joyce, Brian A., 46 Ridge Road Mahoney, Joseph C., 9 Columbine Road O'Neill, Nancy, 91 Allerton Road Paulo, Dominic M., 47 Briarfield Road Webb, Helen M., 6 Longwood Road

TERM EXPIRES MARCH 1987

Donahue, Joseph M., 120 Reedsdale Road AcGovern, Terrence A., 6 Lindbergh Road McGovern, Terrence A., 6 Lindbergh Road Murdoch, William A., 216 Central Avenue Murphy, Thomas F., Jr., 238 Eliot Street Needham, W. Paul, 7 West Side Road O'Meara, Eileen M., 34 Thompson Lane Simpson, Russell G., 76 Brook Hill Road Stanley, Joanne P., 500 Brook Road Thompson, George M., Jr., 349 Canton Avenue Walsh, Thomas D., 12 Columbine Road

† Died August 5, 1984

TERM EXPIRES MARCH 1986

Albers, Natalie Q., 193 School Street Brooks, Francis F., 134 Adams Street Crocker, Seth C., 184 School Street Fallon, Robert J., 121 Canton Avenue Gibbons, John W., 47 Valley Road Horak, Joseph W., 103 Canton Avenue Keenan, Peter J., 65 Brook Hill Road O'Mears, Richard B., 42 Thompson Lane Richardson, Anne M., 157 School Street Tyrell, Kathleen I., 326 Central Avenue Winchester, Charles C., 67 Whitelawn Avenue

Resigned May 31, 1984

EX-OFFICIO
Donovan, J. Joseph, Chairman Cemetery Trustees, 198 Churchills Lane

PRECINCT 4

TERM EXPIRES MARCH 1987

Blute, Richard F., 75 Meagher Avenue Dunphy, Leo F., Jr., 57 Winthrop Street Farrington, William F., 112 Dyer Avenue Graziani, Joseph G., Jr., 46 Houston Avenue Hannigan, Virginia C., 20 Houston Avenue Lynch, Matthew, 33 Bonad Road Sheffield, Robert J., 372 Blue Hills Parkway Shields, John S., 32 Gulliver Street White, Elizabeth R., 190 Thacher Street White, Judith M., 190 Thacher Street

TERM EXPIRES MARCH 1986

Cronin, Maritta Manning, 130 Wendell Park Dever, Robert, 133 Gulliver Street Fahey, Donal J., 2 Fairlawn Avenue Fitzgerald, Robert M., 575 Canton Avenue Lamere, Robert K., Jr., 15 Wendell Park McCarthy, Alice E., 69 Gulliver Street O'Keefe, Leo P., 69 Fairbanks Road Shields, John Michael, 74 Houston Avenue Smith, L. Joyce, 60 Winthrop Street Timilty, Walter F., 369 Thacher Street

TERM EXPIRES MARCH 1985

Bremer, John L., 2nd, 107 School Street Carroll, Mary E., 20 Rock View Road Crosby, Thompson W., 19 Gaskins Road Kelly, Robert J., 42 Russell Street Kickham, Joanne B., 50 West Side Road Ladd, Helen F., 198 Randolph Avenue MacNaught, Patricia, 20 Brookside Park Rogerson, Edward S., 231 Randolph Avenue Swift, Catherine E., 31 Canton Avenue Wendell, Edward E., Jr., 187 Randolph Avenue

TERM EXPIRES MARCH 1985

Anglin, Gerald, 26 Harold Street
Desmond, Leo C., Jr., 8 Chilton Park
Dunphy, Leo F., 79 Audubon Road
Fitzgerald, Mary R., 575 Canton Avenue
O'Connor, Daniel F., 41 Gulliver Street
O'Donnell, James, 94 Parkway Crescent
Pearson, Bruce E., 99 Gulliver Street
Sheffield, Mary T., 372 Blue Hills Parkway
Shields, John B., 25 Bonad Road
Smith, Robert W., 60 Winthrop Street

TERM EXPIRES MARCH 1987

Corson, Constance B., 1091 Brush Hill Road Joseph, Thomas G., Jr., 1066 Hillside Street Mullen, James G., Jr., 1475 Canton Avenue Alexander, Bruce B., 491 Atherton Street Chapman, Edmund, 703 Brush Hill Road Donovan, John P., 1030 Canton Avenue Oldfield, Robert C., 270 Hillside Street Feather, Barclay, 2 Powder Mill Road Jepson, Esther M., 165 Hillside Street Gregg, Roger L., 427 Hillside Street

TERM EXPIRES MARCH 1986

Fitzgerald, Richard C., 1171 Canton Avenue Chapman, Richard B., 703 Brush Hill Road Draper, C. Mitchell, Jr., 621 Harland Street Bartol, George M., 1466 Canton Avenue Wifholm, Galen E., 1421 Canton Avenue Padula, Helene D., 290 Brush Hill Road Cronin, Joseph M., 82 Parkwood Drive Gillis, Eileen F., 1278 Canton Avenue Colt, James D., 1350 Canton Avenue effries, David, 1268 Canton Avenue

EX-OFFICIOS

Dolan, J. William, Chairman Planning Board, 1672A Canton Avenue Wolf, Morton, Chairman Board of Health, 22 Hollingsworth Road DeCelle, Lawrence W., Jr., Tree Warden, 990 Canton Avenue

PRECINCT 6

TERM EXPIRES MARCH 1986

Fitzgerald, Redmond S., 45 Father Carney Drive Duggan, Daniel E., Jr., 94 Plymouth Avenue MacVarish, John D., 46 Huntington Road Duffy, Charles W., 312 Edge Hill Road Williams, Paul D., 69 California Avenue Affanato, Donald P., 55 Rowe Street McNulty, Edward P., 33 Hollis Street Manning, Charles P., 41 Rowe Street Joherty, James N., 54 Cary Avenue Kent, Malcolm M., 105 Cabot Street Berry, Myles W., 57 Hollis Street

Gallagher, George D., 14 Governors Road

Collins, Donald P., 52 Reservation Road

Collins, Joseph S., 390 Adams Street

Byron, Robert J., 90 Reservation Road Cleary, Stephen J., 21 Otis Street

TERM EXPIRES MARCH 1987

Jynch, Bernard J., Jr., 1026 Brook Road

Sweeney, Richard E., 24 Garden Street

Merrigan, Peter F., 23 Hurlcroft Road

Lyons, David J., 39 Sheldon Street Leahy, Dianne P., 104 Otis Street Fall, Frederick C., 36 Otis Street

TERM EXPIRES MARCH 1985

Connelly, Kathleen A., 1016 Canton Avenue Smigliani, Thomas J., 341 Blue Hill Avenue Gillis, Michael K. S., 1278 Canton Avenue effries, Marjorie S., 1268 Canton Avenue Mackenzie, Dorothy M., 12 Farmer Road White, Robert G., 1580 Canton Avenue Perkins, Malcolm D., 54 Bradlee Road Wight, Joseph N., 577 Atherton Street Sailey, William D., 237 Hillside Street

TERM EXPIRES MARCH 1985

Coveney, Channing R., 32 Governor Belcher Lane Caldwell, Kenneth G., 23 Saint Agatha Road MacVarish, John D., Jr., 2 Woodward Court Morissette, George E., 34 Grafton Avenue Marr, Daniel F., 19 Father Carney Drive Sweeney, Robert C., 65 Governors Road Clancy, Joseph P., 27 Huntington Road Murphy, David L., Jr., 33 Cary Avenue Duffy, Charles R., 312 Edge Hill Road Manning, Eugene F., 41Rowe Street

Died June 2, 1984

TERM EXPIRES MARCH 1987

Brennan, Philip J., 57 Church Street Clifford, Eugene B., 98 Emerson Road Foster, Robert E., 18 Pierce Street Fultz, M. Natalie, 61 Franklin Street Griffin, Laura J., 35 Denmark Avenue Molloy, Dan G., 99 Washington Street Ottina. Kathleen A., 42 Church Street Palmer, Ann F., 42 Washington Street Peterson, Nancy R., 15 Brackett Street Toomey, David F., 39 Bates Road

TERM ERPIRES MARCH 1987

Collins, Karen T., 19 Cypress Road Cunningham, Joseph M., Jr., 140 Dudley Lane Dacey, Robert B., 111 Otis Street Forry, Ann McCue, 379 Centre Street Gallery, David F., 27 Edward Avenue Hannon, Jean M., 4 Mathaus Street Kennedy, Thomas L., 19 Westvale Road Murphy, Albert J., 156 Pleasant Street Murphy, George F., 44 Bradford Road Murphy, Joseph F., 43 Bartons Lane Murphy, William H., 44 Quarry Lane Wiswell, Martha M., 43 Orchard Road

TERM EXPIRES MARCH 1986

Boles, John J., Jr., 63 Granite Place Buckley, Paul V., 77 Granite Place Coghlan, Anne E., 65 Belcher Circle Cummings, Michael J., 16 Cedar Terrace Street Duffy, Edward L., 35 Granite Place Hayes, Mary Dianne Wixted, 630 Adams Street Linehan, John P., 269 Granite Avenue Manning, M. Joseph, 583 Adams Street Mart, Jeffrey T., 216 Granite Avenue Thorne, James F., 40 Church Street

PRECINCT 8

FERM EXPIRES MARCH 1986

Desmond, Francis X., Jr., 25 Murray Avenue Driscoll, John E., 399 Reedsdale Road Gordon, Marvin A., 163 Gun Hill Street Gunning, Thomas S., 1093 Brook Road Hoy, Robert L., 34 Hoy Terrace Kent, Ralph L., 469 Pleasant Street Manning, Thomas D., 439 Pleasant Street Manning, Thomas D., 439 Pleasant Street McMann, Cathie M., 521 Pleasant Street Metrakas, Charles L., 328 Pleasant Street Murphy, James F., 3 Horton Place Whitney, Mary A., 11 Quarry Lane

EX-OFFICIO

O'Leary, Robert D., Town Counsel, 45 Spruce Street Reilly, William A., Jr., Selectmen, 25 Gordon Road Sorgi, Kevin G., Town Treasurer, 104 Pleasant Street

TERM EXPIRES MARCH 1985

Arens, Peter J., 45 Foster Lane Casey, Philip E., 38 Cedar Terrace Street Connor, Roger T., 84 Franklin Street Feehily, Michael J., Jr., 2 Howard Street Johnson, Gail M., 5 Howard Street Letson, Donald C., 71 Emerson Road O'Neil, Joseph M., 88 Emerson Road Wallace, Arthur T., 48 Collamore Street Wells, Virginia F., 31 Granite Place

TERM EXPIRES MARCH 1985

Booras, Joan L., 55 Century Lane Browne, James R., 2 Clark Road Curtis, Martha T., 135 Gun Hill Street Desmond, Thomas J., 196 Pleasant Street Dunnap, Willard F., 584 Pleasant Street Dunn, Jean F., 36 Edward Avenue * Kelliher, Carolyn A., 370 Pleasant Street Mason, Robert A., 26 Quarry Lane McDermott, Francis P., 3 Wyndmere Road Palmer, Howard R., 1117 Brook Road Ryan, George T., 12 Kenilworth Road Walsh, Patricia, 7 Dean Road

Resigned November 9, 1984

TERM EXPIRES MARCH 1987

Agostino, Diane DiTullio, 147 Ridgewood Road Connolly, Thomas P., 20 Sassamon Avenue Dinneen, James F., 21 Hilltop Street Donahue, Patrick H., 40 Meredith Circle Dunphy, James F., 90 Governor Stoughton Lane Fitzgerald, William J., 246 Recksdale Road Hebard, Elizabeth A., 23 Buckingham Road McCue, John H., 347 Reedsdale Road Moore, Edward J., 79 Sias Lane Noonan, Frank T., 106 Hillside Street

FERM EXPIRES MARCH 1986

Barrett, Joseph T., Jr., 43 Spafford Road Bosworth, Charles B., Jr., 164 Ridgewood Road Carroll, Forrest W., Jr., 403 Highland Street Cary, Lee B., 22 Sias Lane Consolati, Frank A., 55 Meredith Circle Gardner, Dorothy M., 83 Clifton Road Spinelli, Michael A., 33 Centre Lane Ward, Richard P., 11 Saddle Ridge Road Westerbeke, Frances K., 108 Ridgewood Road

TERM EXPIRES MARCH 1985

Carlson, Harry E., 166 Nahanton Avenue Cobb, Mary S., 27 Artwill Street Edwards, William A., 44 Holmes Lane Harrington, Paul F., 58 Indian Spring Road Kingston, Paul J., 268 Highland Street Likos, Thomas A., 1006 Randolph Avenue Mahoney, Barbara M., 67 Sias Lane McSharry, Thomas P., 21 Artwill Street Roche, Marie E., 519 Randolph Avenue Wright, Emily M., 12 Spafford Road

EX-OFFICIO

Fitzgerald, James D., Chairman Personnel Board, 646 Canton Avenue

TOWN OFFICERS OF MILTON

TOWN OFFICERS OF MILTON APPOINTED BY THE SELECTMEN

Executive Secretary JOHN A. CRONIN

Town Counsel Legislative Counsel ROBERT D. O'LEARY

Director of Public Works LAWRENCE W. DeCELLE, JR.

Chief of the Fire Department JOHN T. O'NEILL

Chief of the Police Department GERARD R. MATTALIANO

Town Accountant
JOSEPHINE McATEER

Town Engineer and Planning Director
PAUL D. KANTER

Forest Warden JOHN T. O'NEILL Keeper of Lockup GERARD R. MATTALIANO

Dog Officer GERARD R. MATTALIANO

Superintendent of Streets ALBERT P. ZANIBONI

Insurance Agency — Agent of Industrial Accident Board and Representative to confer with New England Insurance Exchange

JOHN D. MacVARISH

Inspector of Plumbing, Sealer of Weights & Measures and Inspector of Gas Fittings PAUL D. WILLIAMS

Administrative Assistant to Board of Selectmen
JAMES T. DONOVAN

Director of Civil Defense ARTHUR SOUTHALL

Inspector of Wires LEWIS E. PARK Building Commissioner MALCOLM M. KENT

Tree Warden
LAWRENCE W. DeCELLE, JR.

Local Superintendent for the Suppression of Gypsy and Brown Tail Moths ALBERT P. ZANIBONI

> Town Forest Committee LEWIS A. CARTER ANDREW H. COX

TOWN OFFICERS OF MILTON

Conservation Commission

WILLIAM A. RYAN, JR. MICHAEL A. REX MARGARET WALSH MARTHA CURTIS JOSEPH E. INGOLDSBY ROBERT L. HARRINGTON PATRICIA O'NEILL

Veterans' & Burial Agent Director of Veterans' Services JOHN F. RYAN, JR.

Veterans' Graves Officer JOHN E. CORWIN

Registrars of Voters
JAMES G. MULLEN, JR., Town Clerk (Ex Officio)
HARRIETT O. NELSON

FRANCIS W. MANNING CHARLES R. PARSONS

Fence Viewers
THERESA SHAUGHNESSY
NATHANIEL C. LORD *

Agent, "Peabody Fund" MARGUERITE MOYNIHAN

Board of Examiners for Licensing Buildings JOHN F. DELANEY, JR., Chairman JACK VALLE, Secretary RICHARD WALWOOD

Historical Commission

THOMAS SMIGLIANI EILEEN F. CHAMBERLAIN ROBERT J. FALLON JOSEPH BURLEY

Council on Aging

FRANK A. CONSOLATI ANNA OLDFIELD SHEILA MIDDLETON ANNA GERAH JOSEPH BURKE ** MARGUERITE MOYNIHAN

*** JULIA FLYNN

*** MARY ANNE MERRIGAN

** RUTHANN DOBEK

** LOYOLA SYLVAN

** RONALD JENSEN

Celebration of Holidays Committee

RENE GAWLINSKI JOHN M. O'DONNELL LOIS WALLACE *** DANIEL EVANS JOSEPH M. MURRAY STANLEY CARP

Recycling Commission

LAWRENCE W. DeCELLE, JR. CHARLES P. COPELAND JAMES R. JONES

NATALIE Q. ALBERS LOYOLA D. SYLVAN

Youth Committee

PAULA A. GIOVANNUCCI MICHAEL McLAUGHLIN ** MARTHA O.BRYAN VIRGINIA WELLS JOHN A. SMYTH ROBERT TIPPO

TOWN OFFICERS OF MILTON

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
MICHAEL J. SULLIVAN, R.S. ***
WINTHROP B. WADE, R.S. **

Inspector of Animals and Slaughter JOHN H. GUTTERIDGE, D.V.M. *** ANN V. WILLIAMS D.V.M. **

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery JOHN E. CORWIN

APPOINTED BY THE LIBRARY TRUSTEES

Librarian EDWARD LOCKE

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks
DANIEL J. O'LEARY ****
EDWARD J. COSTIGAN **

- * Deceased
- ** Appointed
- *** Resigned
- **** Retired

Name

ABBOTT, BERTHA J. ACFORD, RICHARD C. ALACH, ANNE L. ALTSHER, MURIEL L. ANDREASSI, MARY P. ANTONIEWICZ, WATSON W. ANZUONI, JEANETTE ARONSON, STEVEN R.

BABACHICOS, PETER F. BALFE, JOANNE M. BARRETT, EILEEN BARRETT, JANICE BARRY, MARJORIE E. BEACHAM, G. BURYELL BECHET, ELEANOR M. BELL, LILLIAN G. BERKOVITZ, ALVAN BERMAN, ETHEL BERRY, WILLIAM J. BIANCULLI, CHRISTINE BLAKE, GERALD E. BLANKENSHIP, CLARE BLOCK, BERNICE BLONDELL, CLAUDIA BONNEY, JEAN BORNSTEIN, RICHARD BORTOLOTTI, GARY BOSEY, EDWARD J. BOWE, RICHARD T. BRADY, JAMES J., SR. BRAVERMAN, JAMES D. BRENNAN, RICHARD J. BRODIE, SHERI BROWN, ALVA W. BUCHBINDER, SAUL BULL, GRAHAM BUTLER, JAMES P.

CAPPELLETTI, FRANK, JR.
CARENNAN, PHILIP J.
CHAIT, MIRIAM
CHIPPENDALE, JOHN PAUL
CHRISTENSEN, FREDERICK
CIANO, CONCETTA B.
CLARK, MARY M.
CLOUGHERTY, JAMES
COAKLEY, JANE E.
COCHRAN, ROSEMARY
COHEN, JUDITH S.
COLLINS, EDWARD P.
COLLINS, EDWARD P.
COLLINS, MARY E.
CONDON, W. GLEASON

BYRNE EILEEN

Residences

12 Brierbrook St.

82 Squantum St.

82 Crown St.

23 Norman St.

66 Alfred Rd. 107 Squantum St. 31 Walso Rd. 118 Woodland Rd. 15 Buckingham Rd. 15 Lyman Rd. 24 Kahler Ave. 203 School St. 7 Crane Rd. 79 Pagoda St. 9 Big Blue Drive 600 Canton Ave. 79 Silver Brook Rd. 30 Curtis Rd. 31 Fullers Ln. 449 Pleasant St. 70 Gulliver St. 26 The Ledgeway 79 Blue Hill River Rd. 21 Mingo St. 206 Pleasant St. 74 Blue Hill Ave. 333 Thacher St. 20 Thacher St. 48 Coolidge Rd. 7 Columbia Park 71 Concord Ave. 33 Sias Lane 137 Sumner St. 78 Huntington Rd. 67 Vose Hill Rd.

100 Ridgewood Rd. 57 Church St. 87 Pagoda St. 570 Brook Rd. 97 Pleasant St. 59 Old Farm Rd. 23 Cedar Terrace St. 9 Bunton St. 127 Wood St. 8 Rowe St. 45 Houston Ave. 46 Belcher Cir. 52 Reservation Rd. 756 Canton Ave.

584 Randolph Ave.

901 Randolph Ave.

134 Thacher St.

Business or Occupation

R.N.
Examiner
Librarian
Homemaker
Housewife
Tool Maker
Homemaker
Corp. Executive

CPA Admin. Assistant Clerical Assistant Pension Analyst Housewife Agent Housewife Retired Pharmacist Receptionist Laborer Crossing Guard Systems Mgr. At Home Clerk-Typist Data Processing Water Safety Instr. Student Fish Cutter Truck Driver CPA Retired Auto Body Tinknocker Engineer-Consultant Student Retired Purchasing Creative Director Groc. Store Clerk Secretary

Security Officer
Office Manager
Secretary
Tech. Representative
Asst. Mdse. Manager
Artist
Payroll Clerk
Driver
clerk/Typist
Sales Rep.
Medical Secretary
Retired
Tax Service Rep.
Regional V.P.

Name

CONNAUGHTON, RUTH M. CONNELLY, JOHN F. CONNELLY, JOHN P. CONNELLY, JULIE CONNELLY, MARY M. CONNOLLY, MICHAEL F. CONNOR, KATHLEEN T. CONROY, BRIAN COOK, JOHN H., JR. CORNING, ELIZABETH COSTA, ELZIRA D. COTTULI, SANDRE L. COUTTS, PAULINE M. COX. CONSTANCE COYNE, ROBERT P. CROWLEY, EILEEN M. CROWLEY, MARY L. CUNEO, EDNA B. CUNNINGHAM, DONALD CURLEY, JANE C.

DALY, DEBORAH A. DALY, ROBERT F. DELANEY, PETER J. DELAY, PATRICIA A. DeSTEFANO, HARRY J. DiBONA, KIMBERLY A. DiMARZIO, MICHAEL DIXON, MARGARET L. DOBSON, MELVIN W. DOHERTY, NEIL F. DONAHUE, JEAN T. DONLAN, MARY ELIZABETH DONLON, DENNIS M. DONOGHUE, KEVIN F. DONOHUE, EDWARD T. DONOVAN, MARY F.

ELGIN, ELEANOR M. ERNA, JEFFREY A. EVANS, JOHN A.

DUNPHY, MARY F.

DUSHMAN, SADYE

DUGGAN, GRACE

FAHERTY, FRANCIS P.
FLAVEY, JOHN F.
FINNELL, JOSEPH J. JR.
FLAHERTY, ANN F.
FLAHERTY, EDWARD P.
FOLEY, ROSEMARIE
FORTIN. VIRGINIA H.
FOX, RHONDA G.
FREEMAN, MADELINE F.
FRIEDLANDER, ROBERT B.

Residences

390 Central Ave. 34 California Ave. 83 Reservation Rd. 480 Brook Rd. 17 Carlson Rd. 17 B.High St. 84 Franklin St. 41 Centre Ln. 1085 Brook Rd. 133 Blue Hills Pkwv 5 Adanac Rd. 82 Cliff Rd. 15 Hoy Terrace 540 Harland St. 64 Clifton Rd. 40 Edward Ave. 45 Avalon Rd. 39 A. Pond St. 24 Plymouth Ave. 115 Granite Pl.

23 Reedsdale Rd. 35 Grafton Ave. 148 Forbes Rd. 170 Reedsdale Rd. 107 Warren Ave. 47 Blue Hill Ter. St. 155 Blue Hill Ave. 93 Brook Rd. 360 Blue Hill Ave. 110 Graden St. 120 Reedsdale Rd. 55 Westvale Rd. 78 Ferncroft Rd. 31 Brackett St. 104 Reservation Rd. 49 Oak St. 26 Evergreen Trail 50 Prince St. 94 Plymouth Ave.

178 Brush Hill Rd.

1 Howard St.
27 Frothingham St.
60 Foxhill Ln.
39 Foster Ln.
93 Gulliver St.
106 Huntington Rd.
258 Reedsdale Rd.
169 Robbins St.

22 Windsor Rd.

372 Hillside St.

22 Sheldon St.

52 Wood St.

Business or Occupation

Teacher Staff Analyst Trucking Bus. Mortgage Rep. Secretary Maint, Machinist Fund Raiser Lead Operator Maintenance Mechanic Communications Supervsr. Sample Maker Account Mgr. Secretary Unemployed Teacher V.P. Personnel Procedure Clerk II Counter Clerk Plant Manager Housewife

Office Manager Police Offr. Clerk Secretary Retired Real Estate Meat Cutter Receptionist Semi-Retired Admin. Assistant Housewife Claims Approver Graphic Designer President Asst. Fiscal Officer Keypunch Oper. Housewife Housewife Retired

None Drummer Unemployed

Supervsr. R&D
Boston Police Dept.
Contractor
Cashier
Retired
Student
R.N.
Treasurer
Operator
President

Name

GALER, LAWRENCE F.
GALVIN, JEREMIAH
GALVIN, PATRICK J.
GARLITZ, LESTER F.
GATSOULIS, ALIKKI
GILES, CHRISTOPHER A.
GALVIN, ROBERT J.
GIOVANNUCCI, PAULA A.
GILBERT, BLANCHE
GLYNN, THOMAS P.
GOLDBERG, MILDRED
GRADY, LORRAINE
GRAZIO, ELEANOR F.
GREENAN, EUGENE
GRIFFIN, MARY E.

HABELT, DOROTHY B. HADDAD, WILLIAM F. HALZEL, BARBARA HAMEL, ROBERT R. HANNON, JEAN HANRON, DAVID F. HASSEL, MARTHA S. HATCH, FRANCES M. HAUGHN, MARY E. HAYES, MARJORIE J. HEBARD, H. NOEL HEGARTY, KEVIN P. HENNESSEY, JOSEPH H. HENRY, THOMAS J. HIRL, CHRISTINE M. HOLLIEN, PAUL J. HOPKINS, ANN D. HOWES, CAROLYN F. HUGHES, ELLEN HUMBER, JEAN HUNTER, LAWRENCE J.

INDELICATO, JOSEPH JR.

JERRIER, HELEN C. JONES, EDWARD F. JOYCE, THOMAS E.

KARAKOSTAS, MARIE K.
KELLEY, ALBERT J.
KELLEY, CONCETTA
KELLEY, WILLIAM J.
KENNEDY, THOMAS L.
KENNEDY, VIRGINIA M.
KENNEY, KEVIN K.
KENNEY, THEODORE E.
KENWORTHY, RICHARD G.
KETVIRITIS, LAWRENCE E.
KILGALLEN, EVELYN M.
KILLALEA, ROGER
KINGSTON, MAUREEN C.

Residences

31 Cypress Rd.
54 Thompson Ln.
310 Thacher St.
44 Concord Ave.
108 Blue Hill Ave.
37 Chesterfield Rd.
87 Emerson Rd.
489 Central Ave.
52 Craig St.
27 Brea Burn Rd.
95 Ferncroft Rd.
306 Edge Hill Rd.
509 Centre St.
15 Hillcrest Rd.
6 Horton Pl.

30 Cedar Terrace St. 32 Edward Ave. 19 Houston Ave. 244 Adams St. 4 Mathaurs St. 15 Rockview Rd. 98 Audubon Rd. 1282 Randolph Ave. 87 Antwerp St. 11 Tucker St. 86 Blue Hills Parkway 256 Central Ave. 170 Brush Hill Rd. 29 Hillcrest Rd. 278 Blue Hills Pkwy 13 Bunton St. 1073 Brush Hill Rd. 31 Cheever St. 37 Ferncroft Rd. 55 Blue Hill Terr. St. 66 Fairbanks Rd.

6 Columbia Park

38 Patricia Dr.

42 Audubon Rd.
43 Collamore St.

203 Church St.
351 Atherton St.
1303 Canton Ave.
1044 Brush Hill Rd.
19 Westvale Rd.
57 Elton Rd.
65 Margaret Rd.
38 Houston Ave.
26 Governor Belcher Ln.
52 Gulliver St.

9 Pilgrim Rd.

10 California Ave.

268 Highland St.

Business or Occupation

Tester Retired Printer Accountant Hairdresser Maintenance Technician. At. Home Housewife Stage Hand Housewife Exec. Secretary Retired Maintenance Clerk Analyst

Loan Administrator Asst. V.P. Accts, Pavable Clerk Sr. Vice President Legal Secretary Computer Oper. Registrar Salesperson Salesperson Staff Asst. Sexton Student Retired Retired Parish Secretary Trackwalker Housewife Retired Nurse's Aid Staff Asst. Food Serv. Manager

Unemployed

Electroencephalograph Tech.
Carpenter/Retired
Cashier

Secretary
President
At Home

Sales Engr.
Vice President
Homemaker
Dist. Sales Manager
Contractor
Unemployed
Real Estate Broker
Homemaker
Truck Driver
Unemployed

Name

KIZELEWICZ, PAUL LANE, MAURA J. LAPWORTH, LISA LAWSON, ROBERT C. LAWTON, HELEN A. LEAHY, DIANNE P. LeCOO, PATRICIA T. LEE, PATRICIA A. LEVENS, NEIL D. LEVITT, SAUL LIEVI, MARJORIE A. LINSKEY, EDWARD LITNER, BEATRICE LONG, JAMES F. LOUGHRAN, JOSEPH A. LOVETT, WILLIAM R.,JR. LOWNEY, THOMAS P. LYNCH, KATHLEEN M. LYONS, JAMES T., III LYONS, JEREMIAH J.

MacGAREGILL, WILLIAM D. MacLEOD, DONNA M. MacLEOD, KENNETH D. MacNEIL, RICHARD A. MacPHERSON, CHESTER B. MAGUIRE, MARIE P. MAHONEY, PAUL F. MANSFIELD, DEAN W. MARTELL, JUNE T. MARTYN, THOMAS MASCOOP, SARA LINDA MATISOFF, LAWRENCE B. MAY, JAMES R. McA'NULTY, BRIAN N. McCARTHY, LEO F. McCARTIN, MICHELE McDERMOTT, TRACEY A. McDERMOTT, MAUREEN McGUIRE, JOHN G. McHALE, PAUL J. McINERNEY, MAURA C. McISAAC, JANICE T. McLAUGHLIN, JANET T. McMURRAY, ROBERT F. McSHARRY, THOMAS P.SR. MELENDY, DOROTHY M. MILANO, JOSEPH F. MILLER, HAROLD L. MINOT, DONALD H. MORTELL, BARBARA J. MORRISSEY, JOHN P. MULLEN, ROBERT E. MULLIGAN, JOHN E. MURPHY, PHILIP J.

Residences

14 West Side Rd. 21 Grafton Ave. 142 Houston Ave. 5 Warner Rd. 203 Milton St. 104 Otis St. 1016 Metropolitan Ave. 18 Chesterfield Rd. 1 Guilford Rd. 194 Lyman Rd. 38 Martin Rd. 23 Willoughby Rd. 79 Blue Hill Terr. 12 Rose St. 112 Thacher St. 59 Lodge St. 184 Edge Hill Rd. 91 Cheever St. 33 Park St. 334 Eliot St.

1 Columbia Park 172A Eliot St. 14 Church St. 32 Wyndmere Rd. 21A School St. 46 Garden St. 44 Gordon Rd. 160 Audubon Rd. 45 Elm Street 77 Valley Rd. 232 Blue Hill Ave. 43 Rowe St. 15 Longwood Rd. 949 Canton Ave. 105 Valentine Rd. 395 Pleasant St. 148 Ridgewood Rd. 33 Lincoln St. 50 Pleasant St. 294 Eliot St. 99 Woodland Rd. 9 Morton Ter. 7 Belvoir Rd. 80 Clapp St. 21 Artwill St. 42 Brandon Rd. 51 Clifton Rd. 28 Craig St. 28 Belcher Cir. 128 Silver Brook Rd. 28 Eaton St. 305 Edge Hill Rd. 236 Robbins St.

Business or Occupation

Cook & Student Electronic Tape Auditor Receptnst/File Clerk Manager Executive Secretary Bank Teller Switchboard Operator Medical Claims Supervsr. Retired Exec. Secretary Warehouse Wrkr Housewife Retired Security Police Lt. Mgr. of Internal Audit Financial Mgr. Dept. Head Secretary Facility Engr. Transportation Coord.

Retired Lab Tech. Truck Driver Regional Manager Custodian Housewife V.P. of Sales Field Engr. Computer Supervsr Carpenter Pediatrics/Asst. Accountant Dir. of Advertising Student Telephone Repair Secretary Sales Rep. Sr. Secretary Retired Mgr. Utility Sales Sr. Financial Analyst CRT Operator Student Bus. Consultant Piano Service Sewer Retired V.P./Controller Field Service Engr. Mail Clerk Forklift Oper. Const. Field Engr. Capt./Comm. Jet Manager

143 Franklin St.

Name	Residences	Business or Occupation
NAGLE, DONNA L.	14 Glendale Rd.	File Clerk
NELSON, VERNON E.	28 Adanac Rd.	Teacher
NIGHAN, JANET	31 Antwerp St.	Donut Finisher
NOBLE, MYRNA A.	37 Cheever St.	Housewife
O'BRIEN, LAWRENCE F.	11 Standish Rd.	Procedure Clerk
O'BRIEN, MARGARET L.	42 Wendell Pk.	Ins. Claims
O'CONNOR, MARGARET	51 Collamore St.	Housewife
ORCUTT, SHERILYN S.	9 Capen St.	Asst. V.P.
OPPENHEIM, ROBERT H.	74 Maple St.	Assoc. Prof.
ORANSKY, ROSE	34 Pope Hill Rd.	Housewife
O'SHEA, CLAIRE M.	426 Granite Ave.	Mgr. Flower Shop
O SHEA, CLAIRE M.	420 Granne Ave.	Mgr. Plower Shop
PERKINS, SHEILA R.	54 Bradlee Rd.	At Home
PILGRIM, ROSE M.	18 Eaton St.	General Clerk
PLANT, ELEANOR M.	22 Berlin Ave.	Accounting Dept.
POELAERT, STEPHEN F.	34 Mountain Laurel Path	Service Mgr.
POULOS, PATRICIA	213 Churcills Ln.	Housewife
POWERS, JOSEPH F.	70 Fairbanks Rd.	Progrm. Analyst Offr.
POWERS, MARY E.	60 Granite Pl.	Clerical Typist
PRATT, MARJORIE C.	514 Eliot St.	Retired
PROUT, WANDA	52 Beacon St. Cir.	Housewife
PUNCH, CAROLYN M.	40 St. Mary's Rd.	Asst. Dir.
PYNE, EDWARD M.	5 Patricia Dr.	Retired
QUEALLY, JAMES	90 Huntington Rd.	Chief Engr.
QUEALLY, MARY	111 Garden St.	Stop & Shop
RAMOS, RAQUEL	56 Barbara Ln.	Housewife
REGAN, JAMES M.	98 Antwerp St.	IRS Agent
REGE, LOUIS P.	110 Dyer Ave.	Mgr. Eng. Admin.
REYNOLDS, ANN M.	19 Winthrop St.	Clerical Typist
RICCI, A. ROBERT	10 Clark Rd.	Engineer
RICHARDS, M. TERESA	175 Alvin Ave.	Bookkeeper
RICE, RITA	128 Blue Hills Pkwy	Accts. Pay. Clerk
ROGERS, LEONE H.	69 Sassamon Ave.	Retired
ROTHAUSER, MICHELE C.	120 Thacher St.	Off. Systems Analyst
RYAN, FRANCES M.	46 Dyer Ave.	Clerk
RYAN, GLENN A.	183 Pleasant St.	Manager
RYNER, JOSEPH	48 Brush Hill Rd.	Computer Prgrmr.
GARRELLA ANGELO	64 N 11 1 2	
SARDELLA, ANGELO J.	64 Lochland St.	Foreman
SAROFEEN, MARGARET C.	19 Granite Pl.	Housewife
SAWYER, JOHN J. JR.	102 Waldeck Rd.	Self Emp.
SCANLAN, WILLIAM F.	326 Elmwood Ave.	Machinist
SCANNELL, JEAN A.	192 Brook Rd.	Sr. Bookkeeper
SEVAGIAN, HELEN H.	104 Hilltop St.	Librarian
SIAURIS, JOANN	51 Sears Rd.	Retired
SILVER, BEATRICE	4 West St.	Asst. Pharmacist Clk
SISSON, DIANE B.	278 Adams St.	Housewife
SMALL, DAVID S.	148 Ferneroft Rd.	Supply Clk.
SMITH, MILDRED E.	91 Ferneroft Rd.	Retired
SPARAGNA, STEPHEN	87 Granite Pl.	Engineer
SPELLMAN, THOMAS F.	46 Franklin St.	Trans. Officer
STANTON, LaMONT	53 Gerald Rd.	Orchestra Ldr.
STEIMAN, LAURA	214 Brook Rd.	Secretary
CTEWADT DADDADA	65 St Mary's Pd	Rating Specialist

65 St. Mary's Rd.

STEWART, BARBARA

Rating Specialist

Name	Residences	Business or Occupation
STONE, NEWMAN R. STONE, SARA B. STRICKLAND, GARY W. SULLIVAN, PATRICK J. SULLIVAN, THOMAS J. SULLIVAN, TIMOTHY D. SULLIVAN, VERONICA M. SUZEDELL, EUGENE G. SZOSTEK, HENRY A. JR.	27 Centre St. 22 Decker St. 325 Reedsdale Rd. 276 Edge Hill Rd. 35 Huntington Rd. 30 Nahanton Ave. 25 Whitelawn Ave. 62 Plymouth Ave. 56 Holmes Ln. 36 Belvoir Rd.	Police Offr. Financial Asst. Facilities Engr. Engineer Maintenance Man Electrician Student Asst. Designer Landscape Owner
TANGNEY, ROBERT J. THOMPSON, ANNE L. TILTON, BETTY-JEAN TULLY, JOHN J. TULLY, PAUL A. VENETO, PETER J.	320 Pleasant St. 349 Canton Ave. 17 High St. 50 Fairbanks Rd. 314 Eliot St.	Dist. Mgr. Homemaker At Home Retired Research Asst.
WALSH, SUSAN M. WARE, PAUL I. WATSON, THOMAS A. WHALEN, HELEN WILBUR, JOHN D. WILSON, JEANNE P. WINKLER, PHYLLIS	47 Bassett St. 54 Valley Rd. 377 Pleasant St. 28 Margaret Rd. 150 Nahanton Ave. 117 Ferncroft Rd. 116 Lyman Rd. 11 Hill View Rd.	Case Mgr. Sign Shop Foreman Leather Sales Dial Facilities Clerk Planning Super. Billing Serv. Sales Mgr.

34 Lufberry St.

Bookkeeper

YOSOVITZ, HARRIET

1984 MARCH PRIMARIES WARRANT

Commonwealth of Massachusetts)
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Primaries to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1	Tucker School Hall, Blue Hills Parkway
In Precinct 2	St. Mary of the Hills School Hall, Brook Road
In Precinct 3	Milton High School, Brook Road Entrance
In Precinct 4	Pierce Middle School (Rear), Gile Road
In Precinct 5	Gymnasium, Pierce Middle School, Gile Road
In Precinct 6	Gymnasium, Cunningham Administration Building
	Edge Hill Road
In Precinct 7	St. Agatha's School, Adams Street
In Precinct 8	Kindergarten Room, Collicot School, Edge Hill Road
In Precinct 9	Gymnasium, Pierce Middle School, Gile Road

on Tuesday, March 13 next, at seven o'clock in the forenoon, then and there to bring in their votes to the Primary Officers for the Election of Candidates of Political Parties for the following offices:

PRESIDENTIAL PREFERENCE

DISTRICT MEMBERS OF STATE COMMITTEE (one man and one woman) for each Political Party for the 2nd Suffolk and Norfolk Senatorial District.

35 members of the Democratic Town Committee

35 members of the Republican Town Committee

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of this Warrant in each of the Post Offices of said Town seven days at least before said thirteenth day of March, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said Thirteenth day of March next.

Given under our hands at Milton this second day of February, Nineteen Hundred and Eighty-four.

(Signed) James G. Mullen, Jr. Walter F. Timilty William A. Reilly, Jr. Board of Selectmen

A True Copy, Attest: Bernard J. Lynch, III Constable of Milton

Commonwealth of Massachusetts)	
County of Norfolk)	SS

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the Post Offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on 2-23-84 and delivered to the inhabitants on 2-23-84.

Bernard J. Lynch, III

Constable of Milton

March Primary 1984

DEMOCRATIC PARTY MARCH 13, 1984

PRECINCT	-	2	m	4	S	9	7	00	6	Total
PRESIDENTIAL PREFERENCE										
Jesse Jackson	38	11	4	0	6	9	4	5	6	98
Gary Hart	131	198	177	194	123	197	183	200	159	1562
Reubin Askew		0	0	0	0	0	0	2	0	3
George McGovern	116	154	143	110	116	127	138	169	105	1178
Walter F. Mondale	155	161	144	143	83	153	130	169	95	1233
Ernest F. Hollings	2		0			2	0	_		6
Alan Cranston	0	_	1	2		0	2	-	0	∞
John Glenn	38	61	54	54	47	100	57	93	49	553
No Preference	3	7	2	7	0	2	∞	7	9	42
Others	0	0	0	3	0	0	0	_	0	10
Blanks	10	_	9	9	11	14	0	10	15	73
Ronald W. Reagan (Write In)	0	9	15	4	0	0	12	5	0	42
STATE COMMITTEE MAN - Sec	ond Suffol	Second Suffolk & Norfolk	District							
Lawrence S. DiCara	300	387	350	331	241	375	307	371	293	2955
John M. Comerford	21	20	19	21	19	29	22	29	17	197
Michael Gelber	41	32	23	25	19	7	13	19	10	189
James C. Murphy	52	06	72	85	48	125	133	162	59	826
Others	0	0	0	0	0	_		2	0	4
Blanks	80	72	82		64	64	58	98	09	628
STATE COMMITTEE WOMAN -	Second Su	ffolk & Nor	cond Suffolk & Norfolk District							
Ruth E. Walsh	237	297	259		155	267	242	302	233	2275
Debra Gelber	65	34	34		30	17	30	28	26	293
Maureen McGoldrick	82	147	130	134	96	216	170	210	91	1276
Others	0	0	0		0	0	0	0	0	0
Blanks	110	123	123		110	101	92	129	89	955

PRECINCT	1	2	8	4	5	9	7	∞	6	Total
TOWN COMMITTEE (GROUP I) -	Vote For Not More	F .	Than THIRTY	(-FIVE						
Joseph P. McEttrick	169	231	217	233	137	266	214	238	161	1866
John C. Crowley	117	262	186	221	112	259	202	222	153	1734
James M. Garrity	191	234	176	241	124	252	190	220	146	1744
Elizabeth R. White	159	239	209	268	132	242	201	235	179	1864
James J. Collins	114	212	203	202	1111	339	233	264	163	1841
Peter J. Arens	115	179	156	179	86	244	219	217	129	1536
Charlotte C. Cleveland	126	190	214	187	152	226	173	205	176	1649
Gaetano T. DeGrazia	125	187	156	192	104	217	167	181	134	1463
Qamar Hakimdin	66	166	139	167	96	195	155	158	119	1294
Donald C. Letson	102	178	151	175	66	264	235	216	143	1563
Shirlie S. Goldman	171	211	180	229	143	211	166	205	156	1672
Francis R. Dobrowski	127	185	171	190	128	232	184	197	150	1564
Gerald Anglin	125	232	176	254	122	247	181	224	145	1706
Michael Geller	184	212	168	213	126	224	183	217	153	1680
Allyn Gordon	167	175	157	198	105	211	166	194	140	1513
Hollis M. Mosher	124	175	152	192	1111	206	159	176	130	1425
Jeremiah F. Galvin	116	205	191	200	112	241	193	219	150	1627
John B. Shields	133	264	218	278	124	301	222	266	184	1990
Joseph Lydon, Jr.	104	206	172	196	114	231	189	205	141	1558
Richard P. Ward	111	184	166	178	118	221	171	188	151	1488
Gerard J. Joyce	154	298	226	254	129	313	228	279	200	2081
Manuel S. Lato	130	189	168	191	125	210	172	188	138	1511
Ronald D. Lewis	151	186	154	191	108	208	162	179	132	1471
Judith M. White	153	249	194	269	135	245	189	239	173	1846
James R. Hayes	123	191	152	183	100	213	167	182	132	1443
Stephen J. Cronin	108	200	196	200	117	234	183	201	139	1578
John M. O'Donnell	120	214	192	194	107	256	197	227	145	1652
Kathleen A. Connelly	140	232	238	209	169	268	211	251	194	1912
Robert H. Cunningham	100	179	169	178	117	234	179	207	150	1513
Roger T. Connor	112	207	198	225	116	299	241	239	165	1802
Joseph G. Graziani, Jr.	147	258	195	297	131	269	211	249	168	1925

PRECINCT	1	2	3	4	5	9	7	∞	6	Total
William A. Reilly, Jr. Frederick C. Fall John Michael Shields John F. Devine (Group II) Patricia MacNaught William Girouard Others	121 93 137 121 60 60	242 164 275 119 144 116	214 146 229 82 188 75	241 169 300 158 138 109	126 96 141 66 85 46	280 268 312 111 178 89	223 184 231 97 143 67	272 191 276 118 118 80 80	167 126 198 76 104 60	1886 1437 2099 919 1283 702
Blanks	12461	13236	REPUBI	LICAN PARTY	ARTY	11951	10911	15382	97.39	106423
PRECINCT PRECINCT	=	2	6	4	S	9	7	∞	6	Total
Ronald W. Reagan No Preference Others	29 0 9	35 0 3	78 3	35	44 5 0 12	41 0 0 0	38 2 3	8 7 7 K	31 0 0 4	376 27 18 34
STATE COMMITTEE MAN – Se James D. Colt Others Blanks	Second Suffolk & Norfolk 29 28 0 0 10 13	& Norfolk 28 0 13	District 79 0 10	4°C 8	48 0 13	29 0 15	29 0 17	48 0 7	33	357 0 98
STATE COMMITTEE WOMAN - Gloria R. Bailey Mimi Sundstrom Others	- Seconid Sul 19 14 0	Second Suffolk & Norfolk 19 11 14 26 0 0 6	folk District 54 27 0	t 14 26	36 0 3	13 26 0	17 19 0 10	35 15 0	15 17 0 6	214 192 0 49

PRECINCT	-	2	ĸ	4	5	9	7	00	6	Total
TOWN COMMITTEE (GROUP I)	- Vote for	r not more t	han THIRT	(-FIVE						
Joseph W. Horak	21	27	99	34	28	27	24	39	27	293
Mary Lee Evans Kimball	20	30	52	34	. 30	22	19	35	24	266
Helen P. Horak	23	27	62	33	23	27	22.	37	26	280
Elliot L. Beale, Jr.	20	25	49	33	23	22	20	34	22	248
Richard J. M. Williams	20	25	48	34	23	20	19	33	22	244
Wilfred L. Hynes	18	24	44	33	17	27	22	32	20	237
Sarah M. O'Leary	18	27	45	33	16	21	20	32	21	233
James D. Colt (Group II)	25	32	73	37	40	31	29	42	31	340
C. Mitchell Draper, Jr.	20	26	61	33	38	27	24	35	24	288
Bronsilaw A. Talutis	18	26	47	34	26	22	24	30	21	248
Alyce Talutis	18	25	48	33	25	22	21	32	20	244
Roland Gray, Jr.	20	27	57	37	35	26	23	34	24	283
Gloria R. Bailey	17	26	09	32	38	24	26	36	24	283
Mimi Sundstrom	21	31	54	36	33	33	28	34	22	292
Annette Sundstrom	18	29	50	33	26	26	23	32	21	258
Aldo Feroli (Write-In)	0	2	2	4	0	n	0	0	0	11
Sylvester J. Flaherty (Write In)	0	2	2	m	0	m	0	0	0	10
Viola Bearse (Write In)	0	0	0	0	0	n	0	0	0	33
Russell G. Simpson (Write In)	0	0	3	0	0	0	0	0	0	33
Others	0	0	15	0	0	2	1	0	0	18
Blanks	1068	1024	2277	954	1714	1152	1265	1408	981	11843

PRECINCT OFFICERS

PRECINCT 1

Carl H. Kullen, Warden Dorothy E. White, D. Warden Paul F. Higgins, Clerk James A. Mearn, D. Clerk

TELLERS

Loretta Byrnes Thelma Coles Alice Duzan Thomas F. Gorham Beulah M. Greene Mary Harris Joseph H. Hennessey

PRECINCT 2

Francis H. Palardy, Warden Leonard F. Meehan, D. Warden Charles H. Keenan, Clerk Herbert A. Olson, D. Clerk

TELLERS

Ann Marie Austin Mary Austin Theresa M. Austin Carol Blute Jeanne Bronk John J. Duffy Muriel Fahey Barbara Hemeon Mary C. McLaughlin Lorraine Meehan Emma J. Moulton Roseann Plant Melvin Ravitz

PRECINCT 3

James F. Henry, Warden John M. Mahan, D. Warden Martha R. LeFevre, Clerk Martha M. Wiswell, D. Clerk

TELLERS

Maureen Delaney Rosemary F. Gover Ellen A. Hagan Helen P. Horak Joseph Horak Susan McSorley John Opuda Ruth Opuda James Mack Pike, Inspector Enid R. McNeil, Inspector Murray Tenofsky, D. Inspector Benjamin Goldstein, D. Inspector

Marilyn Masterson Florence McNulty Margaret Mearn Elizabeth Norcott Gertrude Portney Dorothy Snow

John A. Bernasconi, Inspector John J. Boles, Inspector (Not Present) Robert J. Doherty, D. Inspector Patrick McDonough, D. Inspector

Shirley Ravitz
Catherine Ryan
John A. Ryan
Adelaide P. Sutton
Patricia Valentino
Charles Wehner
Kathleen Wehner
Mitchell Bronk
Richard Plant
John McLaughlin
Kathryn Flanagan
Ellen O'Hara
Joseph O'Hara

Barbara T. Henry, Inspector Mary T. Murphy, Inspector Monica M. West, D. Inspector Eleanor Kuppens, D. Inspector

Charles Zuray
Mary C. Zuray
Coreen West
Allen McKinnon
Harriet I. Manning
Daniel J. Gover
Judith A. Hagan

PRECINCT 4

Alfred V. Huntley, Jr., Warden Nadine A. Leary, D. Warden Frances L. Sheehan, Clerk Carl E. Carlson, D. Clerk

TELLERS

Eleanor Bates Doris Carp Stanley Carp Claire Engrassia Francis Engrassia Rose Farrington Janet Feehily Mary E. Hirl

PRECINCT 5

John J. Smith, Warden Arthur Southall, D. Warden George E. Holland, Clerk 'Agnes J. Gaul, D. Clerk

TELLERS

Anna Ashur Arthur Asher Burton Greenlaw Elva S. Proctor Edna Roman J. Edward Roman Joann Siauris

PRECINCT 6

Walter F. Peterson, Warden George F. Moulton, Jr., D. Warden Walter A. Dennis, Clerk Marie E. Donahue, Inspector

TELLERS

Karen Bacigalupo Melvina Bacigalupo Dorothy Cutler

PRECINCT 7

Alan M. Swett, Warden Francis H. Kemp, D. Warden Frances K. McInnis, Clerk Marguerite P. Driscoll, D. Clerk

TELLERS

Charles Connors Edward M. Coghlan Marion Coghlan Virginia L. Coghlan Virginia Devine Donald Ellis Annamay Gioiosa William J. McLaughlin, Inspector Philip Curran, Inspector Kenneth C. G. Foster, D. Inspector

Marianne Holland Barbara Laussler Marie Sullivan Barbara White Frances Williams Maryellen Williams Mary Holland Jeanne Sheehan

Michael J. McDonough, Inspector Eileen B. Foster, Inspector Julia A. Holmes, D. Inspector Ronald W. Jensen, D. Inspector

Sharon Southall Emery Swanson, Jr. Arlene Weremey Frederick Weremey Dianna Yocco Philip Yocco Ronald W. Jensen

William G. Saunders, Inspector Frances Yaffee, D. Inspector Daniel J. Byron, D. Inspector

Alphonse Stakutis Beatrice Stakustis Carol Naughton

Frederick T. Linnehan, Jr., Inspector Gottfrid E. Sanford, Inspector Robert E. Introne, D. Inspector

Janis Hartin Anna E. Murray Mary Parsloe M. Patricia Parsloe Mary Riordan John Woods Barbara Boehler

PRECINCT 8

Thompson W. Crosby, Warden Doris M. Davidson, D. Warden Mary C. Martin, Clerk Margaret M. Welch, D. Clerk

TELLERS

Robert Antonitis Robert Antonitis, Jr. Julia Dempsey David Skinner Lois Skinner Muriel M. Dennis, Inspector Helene V. Prall, Inspector Edith V. Mason, D. Inspector Winnifred M. Lannon, D. Inspector

Julia Swanson William Swanson Albert Wilbur Marion Wilbur

PRECINCT 9

Kenneth P. Lodge, Warden Margaret L. Manning, D. Warden J. Alexander Harte, Clerk Charles I. Foster, D. Clerk

TELLERS

Barbara Craig Martha Curtis Angelo D'Agostino M. Anna Drennan Jean Hackley Susan Hale Susan Mahoney Dorothy S. Leahy, Inspector Mary L. H. Darling, Inspector Mary Ann D'Agostino, Inspector Jeanne M. Sheehan, D. Inspector

Isabel Pinkus
Albert Siris
Pauline Siris
L. Joyce Smith
Barbara Money
Donald Money

At the Presidential Primary held Tuesday, March 18, 1984, Milton had the following number of Absentee Ballots:

PRECINCT	1	2	3	4	5	6	7	8	9	Total
Applications Received	8	7	33	11	17	9	14	15	7	121
Ballots Cast	8	7	26	7	16	6	13	13	7	103

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

Of the total ballots cast, 68 were cast in person by the voter in the Town Clerk's Office and 35 were cast by mail. Eighteen (18) ballots that were mailed were not returned.

James G. Mullen, Jr. Town Clerk

STATISTICS MARCH 13, 1984 — PRESIDENTIAL PRIMARIES

PRECINCT	1	. 2	ю	4	2	9	7	00	6	Total
Registered Voters	1837	1883	1973	1880	1757	1984	1734	2100	1823	16,971
Republican	176	188	331	210	274	205	187	220	292	2,074
Democratic	1085	1208	1058	1252	942	1312	1169	1315	1088	10,429
Unenrolled	576	487	584	427	541	467	378	595	443	4,468
Republican Votes Cast	39	41	89	42	61	44	46	55	38	455
Democratic Votes Cast	494	601	546	524	391	601	534	699	439	4,799
Total Votes Cast	533	642	635	999	452	645	580	724	477	5,254
Time Received	12:27 A.M.	11:45 P.M.	1:49 A.M.	12:08 A.M.	11:58 P.M.	1:12 A.M.	12:44 A.M.	11:36 P.M.	12:58 A.M.	
Percentage	29.0	34.0	32.1	30.1	25.7	32.5	33.4	34.4	26.1	30.9

The Town Clerk, upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 3:30 A.M., March 14, 1984.

James G. Mullen, Jr. Town Clerk

WARRANT

SEPTEMBER STATE PRIMARY 1984

Commonwealth of Massachusetts)
County of Norfolk) ss.

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

Tuelcar Cahool Hall Diva Hills Darkway

In Precinct 1.	Tucker School Hall, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School Hall, Brook Road
In Precinct 3.	Milton-Hoosic Clubhouse, Central Avenue
In Precinct 4.	Basement Playroom, rear of Pierce Middle School,
	Gile Road
In Precinct 5.	Gymnasium, Pierce Middle School, Gile Road
In Precinct 6.	Gymnasium, Cunningham Administration Building,
	Edge Hill Road
In Precinct 7.	St. Agatha's School, Adams Street
In Precinct 8.	Kindergarten Room, Collicot School, Edge Hill Road
In Precinct 9.	Gymnasium, Pierce Middle School, Gile Road

on Tuesday, September 18, 1984 next, at 7 o'clock in the forenoon, then and there to bring in their votes to the Precinct Officers their ballots for:

SENATOR IN CONGRESS for this Commonwealth

REPRESENTATIVE IN CONGRESS for the 11th Congressional District

COUNCILLOR for the 4th Councillor District

SENATOR IN GENERAL COURT for the 2nd Suffolk and Norfolk Senatorial District

REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District

REGISTRAR OF PROBATE for the Norfolk County COUNTY COMMISSIONER for the Norfolk County

TREASURER for the Norfolk County

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of the Warrant with your doings thereon to the Town Clerk on or before the 11th day of September.

Given under our hands at Milton this 6th day of September, nineteen hundred and eighty-four.

(signed) James G. Mullen, Jr.
Walter F. Timilty
William A. Reilly, Jr.
Board of Selectmen

A true copy, Attest: Bernard J. Lynch, III, Constable of Milton

RESULT OF STATE PRIMARY TUESDAY, SEPTEMBER 18, 1984

DEMOCRATIC BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	Total
SENATOR IN CONGRESS David M. Bartley Michael Joseph Connolly John F. Kerry James M. Shannon Blanks	37 59 231 191 20	69 92 237 251 18	78 84 192 229 15		71 43 153 136 15	104 130 216 211 28		84 100 259 245 32	ote for 77 88 184 197 18	780 780 1922 1866 176
REPRESENTATIVE IN COMBrian J. Donnelly John Pasquale Scialdone Blanks	NGRES 451 41 46	S - 11 587 37 43	th Con 537 24 37	_	onal I 345 24 49	607 27 55	526 30 27	V 634 36 50	505 36 23	ONE 4730 293 371
COUNCILLOR – 4th District Peter L. Eleey Blanks	309 229	416 251	365 233		225 193	441 248		V 467 253		ONE 3352 2042
SENATOR IN GENERAL Co Joseph B. Walsh John Anthony Tortora David A. Venator Blanks	OURT 366 29 32 111	- 2nd 493 43 43 88	Suffolk 462 27 33 76		263 24 32 99	537 30 36 86		V 560 39 36 85	ote for 404 35 38 87	ONE 4003 288 310 793
REPRESENTATIVE IN GET M. Joseph Manning Others Blanks	NERAI 405 6 127	513 4 150	RT - 7 463 3 132	459 1	287 2 129	District 534 3 152	0	V 544 0 176	11	ONE 4089 30 1275
REGISTER OF PROBATE - Thomas Patrick Hughes Blanks	- Norfo 364 174	olk Cou 433 234	388 210		239 179	445 244		V 483 237		3549 1845
REPUBLICAN BALLOT										
SENATOR IN CONGRESS Elliot L. Richardson Raymond Shamie Blanks	65 96 4	81 121 4	200 173 4	-	130 133 1	50 139 1		V 104 149 4	ote for 91 166 5	834 1198 29
REPRESENTATIVE IN COM Others (No Candidate) Blanks	NGRES 0 165	$\frac{3S - 11}{3}$	th Dist 2 375	0	1 263	0 190	3 166	V 0 257	ote for 6 256	
COUNCILLOR – 4th District Patricia A. Ruskiewcz Blanks	77 88	94 112	198 179		122 142	114 76		V 135 122		ONE 1056 1005
SENATOR IN GENERAL C Others (No Candidate) Blanks	OURT 0 165	- 2nd 0 206	Suffoll 3 374	0	orfolk 0 264	0	t 0 169	0	ote for 1 261	

STATE PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9 Total		
REPRESENTATIVE IN GEN	ERAI	COU	RT - 7	th No:	rfolk l	District		V	ote for ONE		
Harley Gordon (Stickers)	28	28	50	17	32	25	20	43	47 290		
Blanks	137	178	327	154	232	165	149	214	215 1771		
REGISTER OF PROBATE -	Norfo	olk Cou	inty					V	ote for ONE		
Blanks (No Candidate)	165	206	377	171	264	190	169	257	262 2061		
COUNTY COMMISSIONER	– Nor	folk Co	unty			Vote f	or No	t Mor	e Than TWO		
Auburn J. Perry, Jr.	102	117	243	109	151	133	106	169	166 1296		
Others	0	0	0	1	0	0	0	0	0 1		
Blanks	228	295	511	232	377	247	232	345	358 2825		
TREASURER – Norfolk Cou	TREASURER – Norfolk County Vote for ONE										
Others (No Candidate)	0	1	0	2	0	0	0	0	0 3		
Blanks	165	205	377	169	264	190	169	257	262 2058		

DEMOCRATIC BALLOT

COUNTY COMMISSIONER	Vote	or No	t Mor	e Than	TWO					
James J. Collins	348	439	388	406	261	475	405	487	370	3579
George B. McDonald	140	193	151	216	100	216	218	235	172	1641
Thomas M. Brennan	83	122	95	99	55	108	68	107	76	813
Gerald Ridge	106	132	102	109	74	116	111	128	109	987
Others	0	0	0	1	0	0	0	1	0	2
Blanks	399	448	460	403	346	463	364	482	401	3766
TREASURER – Norfolk Co	unty							V	ote for	ONE
James M. Collins	314	435	376	387	213	371	365	432	341	3234
Others	. 0	2	2	0	0	2	0	2	0	8
Blanks	224	230	220	230	205	316	218	286	223	2152

At the State Primary held Tuesday, September 18, 1984, Milton had the following number of Absentee Ballots:

PRECINCT	1	2	3.	4	5	6	7	8	9	Total
Applications Received	10	12	28	12	27	12	18	14	8	141
Ballots Cast	8	9	2.0	12	23	9	1.3	7	6	107

Of the total ballots cast, 76 were cast in person in the Town Clerk's Office, 31 were cast by mail, and 34 that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr. Town Clerk

STATE PRIMARY

PRECINCT OFFICERS

PRECINCT 1

Carl H. Kullen, Warden Dorothy E. White, Dep. Warden Paul F. Higgins, Clerk James Mack Pike, Dep. Clerk James A. Mearn, Inspector Murray Tenofsky, Dep. Inspector Benjamin Goldstein, Dep. Inspector Carmela A. Bassett, Dep. Inspector Enid R. McNeil, Inspector

PRECINCT 2

Francis H. Palardy, Warden Leonard F. Meehan, Dep. Warden Charles H. Keenan, Clerk Herbert A. Olson, Dep. Clerk John A. Bernasconi, Inspector Robert J. Doherty, Inspector Mary D. Harris, Dep. Inspector Patrick McDonough, Dep. Inspector Irving L. Shrago, Dep. Inspector

PRECINCT 3

James F. Henry, Warden John M. Mahan, Dep. Warden Martha R. LeFevre, Clerk Martha M. Wiswell, Dep. Clerk Mary T. Murphy, Dep. Inspector Alice F. Kelly, Inspector Barbara T. Henry, Inspector Monica M. West, Dep. Inspector Eleanor Kuppens, Dep. Inspector Anna E. Murray, Dep. Inspector

PRECINCT 4

Alfred V. Huntley, Jr., Warden Nadine A. Leary, Dep. Warden Frances L. Sheehan, Clerk Carl E. Carlson, Dep. Clerk Paula Rizzi, Inspector Philip Curran, Inspector Kenneth C. G. Foster, Dep. Inspector Ruth F. Opuda, Dep. Inspector John Opuda, Dep. Inspector

PRECINCT 5

John J. Smith, Warden Arthur Southall, Dep. Warden George E. Holland, Clerk Agnes J. Gaul, Dep. Clerk Eileen B. Foster, Inspector Julia A. Holmes, Dep. Inspector Ronald W. Jensen, Dep. Inspector Abbie Waters, Dep. Inspector Mary P. Holland, Dep. Inspector

PRECINCT 6

Walter F. Peterson, Warden George F. Moulton, Jr., Dep. Warden Walter A. Dennis, Clerk William G. Saunders, Dep. Clerk Marie E. Donahue, Inspector Christine G. Scannell, Inspector Frances Yaffee, Dep. Inspector Andrea P. McInnis, Dep. Inspector Everett F. Parks, Dep. Inspector

PRECINCT 7

Alan M. Swett, Warden Francis H. Kemp, Dep. Warden Frances K. McInnis, Clerk Marguerite P. Driscoll, Dep. Clerk Frederick T. Linnehan, Jr., Inspector Gottfrid E. Sanford, Inspector Robert E. Introne, Dep. Inspector Thomas M. Scanlan, Dep. Inspector Evelyn M. Russell, Dep. Inspector

STATE PRIMARY

PRECINCT 8

Thompson W. Crosby, Warden Doris M. Davidson, Dep. Warden Mary C. Martin, Clerk Margaret M. Welch, Dep. Clerk

PRECINCT 9

Kenneth P. Lodge, Warden John J. Moynihan, Dep. Warden J. Alexander Harte, Clerk Charles I. Foster, Dep. Clerk Muriel M. Dennis, Inspector Ann F. Mullen, Inspector Edith V. Mason, Dep. Inspector Winnifred M. Lannan, Dep. Inspector R. James MacInnis, Dep. Inspector

Margaret L. Manning, Inspector Mary L. H. Darling, Inspector Mary Ann D'Agostino, Dep. Inspector Dorothy S. Leahy, Dep. Inspector Eleanor J. Whalen, Dep. Inspector

WARRANT

NOVEMBER MEETING 1984

Commonwealth of Massachusetts)	
County of Norfolk)	88

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School Hall, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School Hall, Brook Road
In Precinct 3.	Milton-Hoosic Clubhouse, Central Avenue
In Precinct 4.	Basement Playroom, rear of Pierce Middle School,
	Gile Road
In Precinct 5.	Gymnasium, Pierce Middle School, Gile Road
In Precinct 6.	Gymnasium, Cunningham Administration Building,
	Edge Hill Road
In Precinct 7.	St. Agatha's School, Adams Street
In Precinct 8.	Kindergarten Room, Collicot School, Edge Hill Road
In Precinct 9.	Gymnasium, Pierce Middle School, Gile Road

on Tuesday, November 6, 1984 next, at 7 o'clock in the forenoon, then and there to bring in their votes to the Precinct Officers their ballot for:

ELECTORS OF PRESIDENT AND VICE—PRESIDENT
SENATOR IN CONGRESS for this Commonwealth
REPRESENTATIVE IN CONGRESS for the 11th Congressional District
COUNCILLOR for the 4th Councillor District
SENATOR IN GENERAL COURT for the 2nd Suffolk and Norfolk Senatorial
District
REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative
District
REGISTER OF PROBATE for the Norfolk County
COUNTY COMMISSIONER for the Norfolk County
TREASURER for the Norfolk County

also to vote on the acceptance of the following Question:

QUESTION NO. 1

THIS OUESTION IS NON-BINDING

Shall the Representative from this district be instructed to vote in favor of a resolution calling upon the United States Congress and the President of the United States to immediately withdraw any and all troops and military advisors from El Salvador and Honduras; to stop any and all military aid to El Salvador, Honduras, and Guatemala; to stop any and all aid to the forces fighting to overthrow the government of Nicaragua; and to direct funds now used for such purposes to the domestic economy to create jobs and improve services?

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

NATIONAL ELECTION

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of the Warrant with your doings thereon to the Town Clerk on or before the 31st day of October.

Given under our hands at Milton this 18th day of October, nineteen hundred and eighty-four.

James G. Mullen, Jr. Walter F. Timilty William A. Reilly, Jr. Board of Selectmen

A true copy, Attest: Andrew J. Donahue, Jr., Constable of Milton

REPORT OF THE WARRANT COMMITTEE

November Election - November 6, 1984

To the Voters of Milton:

Pursuant to the provisions of Section 4, Chapter 3 of the General Bylaws of the Town, dated March 10, 1934, as amended, your Warrant Committee is required to consider and report in print upon all questions submitted to the voters of the Town. Following are the recommendations of your committee:

QUESTION NO. 1 THIS QUESTION IS NOT BINDING

(MILITARY AID - CENTRAL AMERICA)

We recommend that the Town vote "YES"

Respectfully submitted,

Richard P. Ward, Chairman Richard B. Roche, Secretary

Robert E. Antonitis Laura J. Cahill Kathleen A. Connelly Susan K. Hoffman Thomas G. Joseph James B. Lampert David J. Lyons Robert C. Mahoney Joseph C. Sholes Charles R. Sullivan Frances K. Westerbeke Judith M. White

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the Post Offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on October 30, 1984 and delivered to the inhabitants on October 31, 1984.

Andrew J. Donahue, Jr. Constable of Milton

STATE ELECTION RESULT OF THE NOVEMBER ELECTION

NOVEMBER 6, 1984

PRECINCT	1	2	3	4	5	6	7	8	9	Total
ELECTORS OF PRESID	ENT A	ND VI	ICE-PI	RESID	ENT			V	ote for	ONE
Mondale and Ferraro	887	834	805	792	587	701	698	781	00.	6689
Reagan and Bush Serrette and Ross	652	778	911	807	927 4	991 4	826	1028	1016	7936 26
Others	0	0	0	1	0	0	0	0	0	1
Blanks	35	63	37	37	55	38	31	33	39	368
SENATOR IN CONGRES	SS							V	ote for	ONE
John F. Kerry	983	866	826	852	669	754	759	842		7193
Raymond Shamie	550	746	879	739	826	926	758	954	960	
Blanks	45	65	51	49	78	54	41	49	57	489
REPRESENTATIVE IN									ote for	
			1379		1075		1306		1278	
Blanks	323	316	377	310	498	324	252	352	381	3133
COUNCILLOR - Fourth									ote for	
Peter L. Eleev	906	997	937	983	671	1142	990	1102		8591
Patricia A. Ruskiewcz: Blanks	257 415	308 372	414	282 375	446 456	302 290	253 315	352 391	382	2996 3433
Dianks	713	312	403	313	450	270	313	371	717	3733
SENATOR IN GENERA									ote for	
Joseph B. Walsh Blanks	1027 551	1152 525	1101	1087	847 726	1234	1095	1257 588		9809 5211
Dianks	331	323	633	333	120	300	403	200	630	3211
REPRESENTATIVE IN									ote for	
M. Joseph Manning	846	874	841	837	624		885	1033	721	7719
Harley S. Gordon Cecilia Nedder Bethoney	487	599 54	686 53	592 37	681	548 46	444	592 60	703 59	5332
Blanks	183	150	176	174	201	82	186	160		1488
			2.0	- / -	201	-	100	100	2.0	
REGISTER OF PROBAT	E – N	orfolk	Count	V				V	ote for	ONE
Thomas Patrick Hughes		1038	1033		831	1146	1016	1174		9141
Blanks	613	639	723	637	742	588	542	671	724	5879
COUNTY COMMISSION	ER -	Norfoll	k Coun	tv		Vot	e for N	ot Mor	e Than	TWO
James J. Collins		1063	1016	1047	787			1136		9218
George B. McDonald	529	595	529	584	390	589	576	621		4901
Auburn J. Perry, Jr. Blanks	332 1262	386 1310	491 1476	343 1306	506	382 1355	357 1156	428 1505		3693
Bianks	1202	1310	14/0	1300	1463	1333	1136	1303	1395	12228
TREASURER - Norfolk			-01						ote for	
James M. Collins	941 402	947 488	891 593	936 467	719	884	878	986		8000
Michael S. Selib Blanks	235	242	272	237	557 297	597 253	482 198	604 255		4779 2241
D.WIII.U	233	272	212	231	271	200	170	200	232	2271
QUESTION NO. 1 (This				ling)						
MILITARY AID – CENT YES	885	903	1CA 849	871	694	809	773	867	720	7371
NO	420	469	634	525	598	631	528	626		5059
BLANKS	273	305	273	244	281	294	257	352	311	2590

STATISTICS – PRESIDENTIAL ELECTION NOVEMBER 6, 1984

PRECINCT	1	2	3	4	5	6	7	8	9 Tota	1
Registered Voters	1886	2023	2080	1968	1911	2055	1801	2221	1913 1785	8
Total Vote Cast	1578	1677	1756	1640	1573	1734	1558	1845	1659 1502	0
Time Received	9:07	9:08	10:25	10:06	9:20	9:10	9:45	8:55	9:50	
	P.M.	P.M.	P.M.	P.M.	P.M.	P.M.	P.M.	P.M.	P.M.	
Percentage	83.6	82.8	84.4	83.2	82.2	84.3	86.5	83.0	86.6 84.	1

The Town Clerk, upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 11:55 P.M., November 6, 1984.

James G. Mullen, Jr. Town Clerk

At the Presidential Election, held Tuesday, November 6, 1984, Milton had the following number of Absentee Ballots:

PRECINCT	1	2	3	4	5	6	7	8	9	Total
Applications Received Ballots Cast			100 97							608 581

Of the Total Ballots Cast, 294 were cast in person by the voter in the Town Clerk's Office and 287 were cast by mail. Twenty-seven ballots that were mailed were not returned. The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr. Town Clerk

PRECINCT OFFICERS

PRECINCT 1

Carl H. Kullen, Warden Dorothy E. White, Dep. Warden Paula Rizzi, Clerk James Mack Pike, Dep. Clerk James A. Mearn, Inspector Enid R. McNeil, Inspector Murray Tenofsky, Dep. Inspector Benjamin Goldstein, Dep. Inspector Frank J. Clune, Jr., Dep. Inspector

PRECINCT 2

Francis H. Palardy, Warden Leonard F. Meehan, Dep. Warden Charles H. Keenan, Clerk Herbert A. Olson, Dep. Clerk John A. Bernasconi, Inspector Robert J. Doherty, Inspector Mary D. Harris, Dep. Inspector Patrick McDonough, Dep. Inspector Irving L. Shrago, Dep. Inspector

NATIONAL ELECTION

PRECINCT 3

James F. Henry, Warden John M. Mahan, Dep. Warden Monica M. West, Clerk Martha M. Wiswell, Dep. Clerk Mary L. H. Darling, Inspector Barbara T. Henry, Inspector Mary T. Murphy, Dep. Inspector Eleanor Kuppens, Dep. Inspector Anna E. Murray, Dep. Inspector

PRECINCT 4

Alfred V. Huntley, Jr., Warden Nadine A. Leary, Dep. Warden Frances L. Sheehan, Clerk Carl E. Carlson, Dep. Clerk Philip Curran, Inspector Kenneth C. G. Foster, Dep. Inspector Thelma E. Coles, Dep. Inspector John Opuda, Dep. Inspector

PRECINCT 5

John J. Smith, Warden Arthur Southall, Dep. Warden George E. Holland, Clerk Agnes J. Gaul, Dep. Clerk Eileen B. Foster, Inspector Julia A. Holmes, Dep. Inspector Ronald W. Jensen, Dep. Inspector Mary P. Holland, Dep. Inspector Sharon Southall, Dep. Inspector

PRECINCT 6

Walter F. Peterson, Warden George F. Moulton, Jr., Dep. Warden Walter A. Dennis, Clerk William G. Saunders, Dep. Clerk Marie E. Donahue, Inspector Christine G. Scannell, Inspector Theresa J. McSweeney, Dep. Inspector Everett F. Parks, Dep. Inspector Frances Yaffee, Dep. Inspector

PRECINCT 7

Alan M. Swett, Warden Francis H. Kemp. Dep. Warden Frances K. McInnis, Clerk Marguerite P. Driscoll, Dep. Clerk Frederick T. Linnehan, Jr., Inspector Gottfrid E. Sanford, Inspector Robert E. Introne, Dep. Inspector Thomas M. Scanlan, Dep. Inspector Evelyn M. Russell, Dep. Inspector

PRECINCT 8

Thompson W. Crosby, Warden Doris M. Davidson, Dep. Warden Mary C. Martin, Clerk Margaret M. Welch, Dep. Clerk Muriel M. Dennis, Inspector Anne F. Mullen, Inspector Edith V. Mason, Dep. Inspector Winnifred M. Lannon, Dep. Inspector R. James MacInnis, Dep. Inspector

PRECINCT 9

Kenneth P. Lodge, Warden John J. Moynihan, Dep. Warden J. Alexander Harte, Clerk Charles I. Foster, Dep. Clerk Margaret L. Manning, Inspector Mary Ann D'Agostino, Dep. Inspector Dorothy S. Leahy, Dep. Inspector Eleanor J. Whalen, Dep. Inspector Abbie Waters, Inspector

MILTON TOWN RECORDS IN THE MUNICIPAL YEAR 1984

1984 MARCH MEETING

WARRANT

Commonwealth of Massachusetts)
County of Norfolk) ss

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated Polling Places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School Hall, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School Hall, Brook Road
In Precinct 3.	Milton-Hoosic Clubhouse, Central Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Gymnasium, Pierce Middle School, Gile Road
In Precinct 6.	Gymnasium, Cunningham Administration Building,
	Edge Hill Road
In Precinct 7.	St. Agatha's School, Adams Street
In Precinct 8.	Kindergarten Room, Collicot School, Edge Hill Road
In Precinct 9.	Gymnasium, Pierce Middle School, Gile Road

on Saturday, March third next, at eight o'clock in the forenoon, then and there to bring in to Precinct Officer of their respective Precincts their votes on one ballot respectively for the following Town Officers, to wit:

Three Selectmen and Surveyors of the Highway for the Term of One Year.

One Assessor for the term of Three Years.

A Town Treasurer for the term of One Year.

One Member of the Regional Vocational School Committee for the term of Two Years.

Two Members of the School Committee for the term of Three Years.

One Park Commissioner for the term of Three Years.

One Member of the Board of Health for the term of Three Years.

Three Trustees of the Public Library for the term of Three Years.

One Trustee of the Public Library for the term of One Year.

One Trustee of the Cemetery for the term of Five Years.

One Trustee of the Cemetery for the term of Two Years.

One Member of the Housing Authority for the term of Five Years.

A Town Moderator for the term of One Year.

One Member of the Planning Board for the term of Five Years.

One Hundred and Fourteen Town Meeting Members to be elected as follows:

Precinct 1. Ten for Three Years.
One for One Year.
Precinct 2. Ten for Three Years.
One for Two Years.
Two for One Year.
Precinct 3. Eleven for Three Years.
One for Two Years.

Precinct 4. Ten for Three Years. One for Two Years. Ten for Three Years. Precinct 5. One for One Year. Precinct 6. Eleven for Three Years. Ten for Three Years. Precinct 7. Twelve for Three Years. Precinct 8. One for One Year. Ten for Three Years. Precinct 9. One for Two Years. One for One Year.

For these purposes the polls will be open at each and all of said Precincts at eight o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Saturday, to wit, March tenth next, at one o'clock in the afternoon at the Milton High School Aduitorium, 391 Brook Road in said Milton, then and there to act upon the following Articles, to wit:

Articles 1 through 46 inclusive, appearing in regular type on the following pages, 8-42.

And you are directed to warn said inhabitants qualified as aforesaid to meet at times and places and for the purposes herein immediately mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the Third day of March, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said Third day of March, next.

Given under our hands at Milton the Second day of February, nineteen hundred and eighty-four.

James G. Mullen, Jr. Walter F. Timilty William A. Reilly, Jr. Board of Selectmen

A true copy, Attest:

Bernard J. Lynch, III

Constable of Milton

Commonwealth of Massachusetts) County of Norfolk) ss.

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on February 23, 1984 and delivered to the inhabitants on February 23, 1984.

Bernard J. Lynch, III Constable of Milton

MARCH 1984

* Elected	1	2	3	4	5	6	7	8	9	Total
SELECTMEN AND SURV	EYO	RS OF	HIGHV	WAYS -	– One					
* James G. Mullen, Jr. * William A. Reilly, Jr. * Walter F. Timilty Sylvester J. Flaherty Others Blanks	319 263 244 118 0 379	351 293 280 130 0 374	398 424 395 182 0 581	451 341 409 195 0 599	263 223 225 120 0 462	Vote f 417 316 343 149 0 494	or Not 413 347 335 177 0 450	More t 540 426 393 205 0 605	han Tl 368 292 285 105 0 501	3520 2925 2909 1381 0 4445
ASSESSOR — Three Years * M. Joseph Manning Others Blanks	326 0 115	358 0 118	475 0 185	485 0 180	292 0 139	455 0 118	450 0 124	554 0 169	0	ONE 3758 0 1302
TREASURER — One Year * Kevin G. Sorgi Others Blanks REGIONAL VOCATIONA	332 0 109	367 0 109	484 0 176	493 0 172	294 .0 137	453 0 120	448 0 126	580 0 143	0 137	ONE 3831 0 1229
* Bernard J. Lynch Others Blanks	305 0 136	336 0 140	440 0 220	442 0 223	256 0 175	390 0 183	392 0 182		329 0	ONE 3372 0 1688
SCHOOL COMMITTEE — * Michael F. Farrington * Robert C. Oldfield James J. Lynch Others Blanks	Three 239 235 172 0 236	Years 319 282 167 0 184	405 441 196 0 278	379 344 322 0 285	198 254 144 0 266	Vot 320 359 209 0 258	e for N 329 321 231 0 267	402 466 255 0 323	e than 279 335 159 0 261	TWO 2870 3037 1855 0 2358
PARK COMMISSIONER - * Donal J. Fahey Others Blanks	- Thro	ee Year 368 0 108	s 466 0 194	483 0 182	256 0 175	430 0 143	427 0 147	530 0 193	343 0 174	
BOARD OF HEALTH – T * Mary Ellen Maloney Others Blanks	Three 312 0 129	Years 346 0 130	463 0 197	459 0 206	245 0 186	410 0 163	413 0 161	522 0 201	329 0 188	
LIBRARY TRUSTEES – * Maritta Manning Cronin * Carolyn A. Kelliher * Joseph L. Kennedy, Jr. Others Blanks	277 277	Years 320 284 318 0 506	456 394 411 0 719	485 385 387 0 738	253 221 219 0 600	Vote for 372 387 379 0 581	366 378 367 0 611	More T 444 481 430 0 814	han TI 311 293 299 0 648	3284 3100 3092 0 5704
LIBRARY TRUSTEES – * Patricia M. Cochran Susanne Minehan Ruicis Helene B. Wartel Others Blanks	150	Year 182 128 84 0 82	244 188 99 0 129	200 214 132 0 119	152 113 44 0 122	218 166 77 . 0 112	230 140 85 0 119	261 187 112 0 163	ote for 169 177 64 0 107	ONE 1806 1426 785 0 1043

1 2 3 4 5 6 7 8 9 Total

* Elected

* John T. Landry

* Elaine B. Lansing

* Elected	1	2	3	4	5	ь	/	8	9	Total
CEMETERY TRUSTEE -	- Five	Years						V	ote for	ONE
* Albin Baranowski	289	315	426	410	235	378	373		309	
Others	0	0	0	0	0	0	0	0	0	
Blanks	152	161	234	255	196	195	201	264	208	1866
CEMETERY TRUSTEES	- Two	Years						V	ote for	ONE
* Thomas J. Desmond	196	220	258	312	149	258	281	434	228	2336
Thomas L.Kennedy	140	162	274	214	150	241	198	225	169	1773
Others	0	0	0	0	0	0	0	0	0	0
Blanks	105	94	128	139	132	74	95	64	120	951
HOUSING AUTHORITY									ote for	
* Christopher Moynihan	175	223	331	313	148	237	254	286		2229
Joseph F. Murphy	185	197	245	267	169	282	271	381		2171
Others	0 81	0 56	0	0	114	0 54	0 49	0 56	0 81	0
Blanks	81	36	84	85	114	54	49	36	81	660
MODERATOR - One Ye		0.40	=00	4.50			440		ote for	
* Charles C. Winchester	314	342	508	460	271	414	410	520		3595
Others Blanks	0 127	0 134	0 152	205	0 160	0 159	0 164	0 203	0 161	0 1465
DIGHKS	127	134	132	203	100	139	104	203	101	1403
PLANNING BOARD - F			442	442	247	20.6	204		ote for	
* James G. Hannon Others	327	337	443	442	247	396 0	394 0	494 0	331	3411
Blanks	114	139	217	223	184	177	180	229		1649
	TO	OWN N		ING M		ERS				
* Elected			PREC	CINCT	I					
		V	OTE							Vote
Three Years - Vote for N	ot Mo	re Thai	1 TEN							
* John R. Avery			220	*	100	ert F. S	,	Jr.		238
* William P. Carrigan			234	*	3030	ph A.				246
* William E. McGuire * Robert F. O'Meara			218 250	*	Lau	ra J. Ca				220
* Robert F. O'Meara * Russell E. Peverly			223	т	3 4111	es M. C ald D.				232 191
* Robert P. Reed			237		Blan		Lewis			1901
			<i>20</i> 7		Dian	(IL)				1001
Two Years – Vote for Ol * Brian S, Fahey	NE		292		Blan	r.				88
Roland Martineau			61		Didl	IV.3				0.0
Roland Martineau										
			PREC	CINCT 2	2					
Three Years - Vote for N										
* Richard K. Conant, Ja			263	*	Roc	co A. N				259
* Joseph L. Delaney, III	l		289	*	Alai	L. Mc		1		279
* Joseph F. Duggan* William F. Green			292 260	*	AA CLT A	er C. Wicia A.				293 10
* John T. Landry			260	-	1 411	ICIA A. Vrite-in				10

(Write-in)

Others

Blanks

269

256

16

2274

Two Voors Wate for ONE				
Two Years - Vote for ONE * John C. Crowley	336		Blanks	140
John C. Clowley	330		Diames	140
One Year - Vote for Not More Than	n TWO			
* Dominic M. Paulo	280		Blanks	394
* Helen M. Webb	278			
	DDECIA	ICT 2		
	PRECIN	NCI 3		
Three Years - Vote for Not More Three	han ELEVE	EN		
* Joseph M. Donahue	323	*	Russell G. Simpson	337
* Nathaniel C. Lord	298	*	Joanne P. Stanley	327
* Terrence A. McGovern	327	*	George M. Thompson, Jr.	302
* William A. Murdoch	302	*	Thomas D. Walsh	311
* Thomas F. Murphy, Jr.	343		Judith A. Hagan	297
* W. Paul Needham	345		David J. Wallace	262
* Eileen M. O'Meara	341		Blanks	3145
Two Years – Vote for ONE				
Susan Katz Hoffman	125	*	Richard B. O'Meara	209
James B. Lampert	106		Blanks	73
Richard B. Neely	147		Dumo	, 5
	PRECIN	VCT 4		
Three Years – Vote for Not More T	han TEN			
* Richard F. Blute	434	*	Elizabeth R. White	369
* Leo F. Dunphy, Jr.	408	*	Judith M. White	366
* William F. Farrington	343		John J. Fasano	261
* Joseph G. Graziani, Jr.	408		Michele A. LaVita	238
* Virginia C. Hannigan	388	*	Matthew Lynch	264
* Robert J. Sheffield	356		Blanks	2397
* John S. Shields	418		2-0-0-0	
Two Years – Vote for ONE	126		041	1
* Robert Dever	436		Other Blanks	1 228
			Bidliks	220
	PRECIN	NCT 5		
Three Years – Vote for Not More T	han TEN			
* Constance B. Corson	185	*	Edmund Chapman	192
* Barclay Feather	143		Webster A. Collins	135
* Roger L. Gregg	178		Richard T. D'Elia	60
* Esther M. Jepson	205	*	John P. Donovan	188
* James G. Mullen, Jr.	197		Edward Fallon	120
* Robert C. Oldfield	208	*	Thomas G. Joseph, Jr.	174
* Bruce B. Alexander	173		Blanks	2038
Peter A. Boyle	114		Diames	2000
•				
One Year – Vote for ONE	244		D11	107
* Joseph N. Wight	244		Blanks	187
	PRECIN	NCT 6		
Three Years – Vote for Not More T	han ELEVE	EN		
* Robert J. Byron	353	*	Peter F. Merrigan	336
* Stephen J. Cleary	329	*	Dianne P. Leahy	330
* Donald P. Collins	320	*	Richard E. Sweeney	351
* Joseph S. Collins	314	*	Frederick C. Fall	147
7			(Write-in)	

	MARCH M.	EEIIr	40	
* George D. Gallagher * Bernard J. Lynch, Jr. * David J. Lyons	331 332 308		Nicholas R. Martin (Write-in) Others Blanks	35 20 2797
	PRECIN	NCT 7		
Three Years — Vote for Not More Philip J. Brennan Eugene B. Clifford Robert E. Foster Laura J. Griffin Kathleen A. Ottina Nancy R. Peterson	333 340 313 299 321 341	* *	M. Natalie Fultz David A. Johnson Dan G. Molloy Ann F. Palmer Others Blanks	316 281 285 296 1 2317
* David F. Toomey	297			
	PRECIN	ICT 8		
	11201	.010		
Three Years — Vote for Not More * Karen T. Collins * Joseph M. Cunningham, Jr. * Ann McCue Forry * David F. Gallery * Jean M. Hannon * Thomas L. Kennedy * Albert J. Murphy One Year — Vote for ONE * James R. Browne Three Years — Vote for Not More	389 395 359 418 417 393 385 451 PRECIN	* * * *	George F. Murphy Joseph F. Murphy William H. Murphy Robert B. Dacey Martha M. Wiswell Others Blanks Blanks	361 421 375 360 412 3 3988
* Diane DiTullio Agostino * Thomas P. Connolly * James F. Dinneen * Patrick H. Donahue * James F. Dunphy * William J. Fitzgerald * Elizabeth A. Hebard Two Years — Vote for ONE Ambrose B. Nangeroni * Frances K. Westerbeke	244 257 226 246 247 255 245	* *	John H. McCue Edward J. Moore Frank T. Noonan Rachel E. Bartley Frank A. Smith Others Blanks	238 219 222 207 219 1 2344
One Year – Vote for ONE * Mary S. Cobb Others	321		Blanks	194

STATISTICS MARCH 3, 1984 TOWN ELECTION

PRECINCTS	1	2	3	4	5	6	7	8	9	Total
Registered Voters	1827	1872	1955	1875	1746	1979	1731	2081	1814	16880
Total Vote Cast	441	476	660	665	431	573	574	723	517	5060
Time Received	11:18	11:55	3:29	12:29	12:15	12:49	11:49	11:32	12:03	
Percentage	24.1	25;4	33.7	35.4	24.6	28.9	33.1	34.7	28.5	29.9

The Town Clerk, upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 3:48 A.M., March 4, 1984.

At the Town Election held Saturday March 3, 1984, the following number of Absentee Ballots were recorded:

PRECINCTS	1	2	3	4	5	6	7	8	9	Total
Applications Received	10	10	30	10	17	7	12	5	11	112
Ballots Cast	10	10	26	8	14	6	12	5	11	102

Of the total ballots cast, 67 were cast in person by the voter in the Town Clerk's Office and 35 were cast by mail. Ten (10) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr. Town Clerk

PRECINCT OFFICERS

PRECINCT 1

Carl H. Kullen, Warden Dorothy E. White, Dep. Warden Paul F. Higgins, Clerk James A. Mearn, Dep. Clerk

PRECINCT 2

Francis H. Palardy, Warden Leonard F. Meehan, Dep. Warden Charles H. Keenan, Clerk Herbert A. Olson, Dep. Clerk

PRECINCT 3

James F. Henry, Warden John M. Mahan, Dep. Warden Martha R. LeFevre, Clerk Martha M. Wiswell, Dep. Clerk

PRECINCT 4

Alfred V. Huntley, Jr., Warden Nadine A. Leary, Dep. Warden Frances L. Sheehan, Clerk Carl E. Carlson, Dep. Clerk

PRECINCT 5

John J. Smith, Warden Arthur Southall, Dep. Warden George E. Holland, Clerk Agnes J. Gaul, Dep. Clerk

PRECINCT 6

Walter F. Peterson, Warden George F. Moulton, Jr., Dep. Warden Walter A. Dennis, Clerk Patricia A. Hertel, Dep. Clerk

PRECINCT 7

Alan M. Swett, Warden Francis H. Kemp. Dep. Warden Frances K. McInnis, Clerk Marguerite P. Driscoll, Dep. Clerk

PRECINCT 8

Thompson W. Crosby, Warden Doris M. Davidson, Dep. Warden Mary C. Martin, Clerk Margaret M. Welch, Dep. Clerk

PRECINCT 9

Kenneth P. Lodge, Warden Margaret L. Manning, Dep. Warden J. Alexander Harte, Clerk Charles I. Foster, Dep. Clerk Enid R. McNeil, Inspector Murray Tenofsky, Dep. Inspector Benjamin Goldstein, Dep. Inspector

John A. Bernasconi, Inspector John J. Boles, Inspector Robert J. Doherty, Dep. Inspector Patrick McDonough, Dep. Inspector

Barbara T. Henry, Inspector Monica M. West, Dep. Inspector Eleanor Kuppens, Dep. Inspector Mary T. Murphy, Inspector

William J. McLaughlin, Inspector Philip Curran, Inspector Kenneth C. G. Foster, Dep. Inspector Edward F. Todd, Dep. Inspector

Michael J. McDonough, Inspector Eileen B. Foster, Inspector Julia A. Holmes, Dep. Inspector Ronald W. Jensen, Dep. Inspector

Marie E. Donahue, Inspector William G. Saunders, Inspector Frances Yaffee, Dep. Inspector Daniel J. Byron, Dep. Inspector

Frederick T. Linnehan, Jr., Inspector Gottfrid E. Sanford, Inspector Robert E. Introne, Dep. Inspector Thomas M. Scanlan, Dep. Inspector

Muriel M. Dennis, Inspector Helene V. Prall, Inspector Edith V. Mason, Dep. Inspector Winnifred M. Lannon, Dep. Inspector

Dorothy S. Leahy, Inspector Mary L. H. Darling, Inspector Mary Ann D'Agostino, Dep. Inspector John F. Wilkins, Dep. Inspector

RECOUNT - TOWN ELECTION

The votes cast for Town Meeting Member in Precinct Nine resulted in a tie between:

Edward J. Moore 219 Frank A. Smith 219

According to the Milton Town Charter, Section 1:

"In the case of a tie vote which affects the election of Town Meeting Members in any precinct, the members elected from such precinct at the same election other than those whose election is so affected, shall, by a majority vote determine which of the voters receiving such tie vote shall serve as Town Meeting Member."

The result of the Tie-breaker election was as follows:

Edward J. Moore	5
Frank A. Smith	3
Blank	1

On Wednesday, March 7, 1984, Judith A. Hagan of 6 Marr Crest Drive filed a petition for a recount of the ballots cast for a three year term for Town Meeting Member in Precinct Three.

On Monday, March 12, 1984, John A. Fasano of 6 Catherine Road filed a petition for a recount of the ballots cast for a three year term for Town Meeting Member in Precinct Four.

On Tuesday, March 13, 1984, Frank A. Smith of 109 Harbor View Road filed a petition for a recount of the ballots cast for a three year term for Town Meeting Member in Precinct Nine.

Notices of the recounts were hand delivered by members of the Milton Police Department to all of the candidates for Town Meeting Member in Precincts Three, Four and Nine. Signatures of the candidates acknowledging receipt of notice were obtained when possible.

RESULTS OF THE RECOUNTS HELD MARCH 26, 1984

PRECINCT 3

TOWN MEETING MEMBERS	VOTES MARCH 3	VOTES RECOUNT
Joseph M. Donahue	323	321
Nathaniel C. Lord	298	302
Terrence A. McGovern	327	324
William A. Murdoch	302	302
Thomas F. Murphy, Jr.	343	344
W. Paul Needham	345	344
Eileen M. O'Meara	341	341
Russell G. Simpson	337	339
Joanne P. Stanley	327	325
George M. Thompson, Jr.	302	304
Thomas D. Walsh	311	313
Judith A. Hagan	297	300
David J. Wallace	262	258
Blanks	3145	3143

PRECINCT 4

TOWN MEETING MEMBERS	VOTES MARCH 3	VOTES RECOUNT
Richard F. Blute	434	433
Leo F. Dunphy, Jr.	408	410
William F. Farrington	343	344
Joseph G. Graziani, Jr.	408	411
Virginia C. Hannigan	388	389
Robert J. Sheffield	356	356
John S. Shields	418	417
Elizabeth R. White	369	372
Judith M. White	366	367
John J. Fasano	261	259
Michele A. LaVita	238	235
Matthew Lynch	264	267
Blanks	2397	2390
	PRECINCT 9	
	THEOLIGIA	
monay a reeming a fra cheng	HOWER SALE OF THE	HOMBS DESCRIPT
TOWN MEETING MEMBERS	VOTES MARCH 3	VOTES RECOUNT
Diane DiTullio Agostino	244	245
Diane DiTullio Agostino Thomas P. Connolly	244 257	245 256
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen	244 257 226	245 256 227
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue	244 257 226 246	245 256 227 246
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy	244 257 226 246 247	245 256 227 246 247
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald	244 257 226 246 247 255	245 256 227 246 247 256
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald Elizabeth A. Hebard	244 257 226 246 247 255 245	245 256 227 246 247 256 244
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald Elizabeth A. Hebard John H. McCue	244 257 226 246 247 255 245 238	245 256 227 246 247 256 244 237
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald Elizabeth A. Hebard John H. McCue Edward J. Moore	244 257 226 246 247 255 245 238 219	245 256 227 246 247 256 244 237 220
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald Elizabeth A. Hebard John H. McCue Edward J. Moore Frank T. Noonan	244 257 226 246 247 255 245 238 219 222	245 256 227 246 247 256 244 237 220 223
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald Elizabeth A. Hebard John H. McCue Edward J. Moore Frank T. Noonan Rachel E. Bartley	244 257 226 246 247 255 245 238 219 222	245 256 227 246 247 256 244 237 220 223 206
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald Elizabeth A. Hebard John H. McCue Edward J. Moore Frank T. Noonan Rachel E. Bartley Frank A. Smith	244 257 226 246 247 255 245 238 219 222	245 256 227 246 247 256 244 237 220 223 206 220
Diane DiTullio Agostino Thomas P. Connolly James F. Dinneen Patrick H. Donahue James F. Dunphy William J. Fitzgerald Elizabeth A. Hebard John H. McCue Edward J. Moore Frank T. Noonan Rachel E. Bartley	244 257 226 246 247 255 245 238 219 222	245 256 227 246 247 256 244 237 220 223 206

The Recounts were held at Milton High School Cafeteria at 7:15 P.M. on March 26, 1984.

TELLERS FOR RECOUNT

Mary Austin, 434 Central Avenue Theresa Austin, 434 Central Avenue Karen Baciagalupo, 32 Pine Grove Street Melvina Bacigalupo, 32 Pine Grove Street Carol Blute, 75 Meagher Avenue Richard Blute, 75 Meagher Avenue Marion Coghlan, 11 Bates Road Thelma Coles, 50 Audubon Road Mary Ann D'Agostino, 27 Gibbons Street Angelo D'Agostino, 27 Gibbons Street Virginia Devine, 1144 Brush Hill Road Elizabeth Devine, 250 Thacher Street Agnes Driscoll, 399 Reedsdale Road Alice Duzan, 10 Oak Street Donald Ellis, 1 Clark Road Beulah Green, 96 Capen Street Jean Hannon, 4 Mathaurs Street Joseph Horak, 103 Canton Avenue Justine R. Mallahan, 22 Cottage Place

Michelle A. Mallahan, 22 Cottage Place Mary Martin, 102 Pleasant Street Marilyn Masterson, 93 Elm Street Margaret Mearn, 122 Blue Hill Avenue Eileen Neret, 48 Marilyn Road John Opuda, 278 Eliot Street Ruth Opuda, 278 Eliot Street Mary Parsloe, 64 Waldeck Road M. Patricia Parsloe, 64 Waldeck Road Richard Plant, 6 Norway Road Roseann Plant, 6 Norway Road Mary E. Schmakel, 70 Granite Place Joanne Siauris, 51 Sears Road Albert Siris, 11 Eager Road Pauline Siris, 11 Eager Road Dorothy Snow, 17 Capen Street Marie Sullivan, 65 Houston Avenue Elizabeth Taylor, 67 Oak Street Patricia Valentino, 70 Warren Avenue Arlene Weremy, 44 Cliff Road Frederick Weremy, 44 Cliff Road Albert Wilbur, 117 Ferncroft Road Marion Wilbur, 117 Ferncroft Road John Woods, 72 Reservation Road Dianna Yocco, 97 Audubon Road Philip Yocco, 97 Audubon Road

The Recount of the ballots in all three precincts did not result in a change in the Town Meeting Members who were elected at the Annual Town Election or in the results of the tie breaker election.

The Recount was supervised by:

Harriett O. Nelson James G. Mullen, Jr. Board of Registrars

ADJOURNED TOWN MEETING MARCH 10, 1984

The Town Meeting held at the High School Auditorium was opened at 1:09 P.M. by the Moderator, Charles C. Winchester.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator introduced Reverend Francis X. Turke, Pastor of St. Agatha's Church, who delivered the invocation.

The Moderator announced that no Town Meeting Members had died since the Adjourned Town Meeting held June 6, 1983.

The following Twenty-nine (29) Town Meeting Members were absent:

PRECINCT ONE:

John R. Avery Robert F. O'Meara John T. Hanlon

Christopher J. Tingus

Brian A. Joyce

Joseph K. Walsh

PRECINCT TWO:
PRECINCT THREE:

Seth C. Crocker

PRECINCT FOUR:

Robert M. Fitzgerald James O'Donnell

Robert K. Lamere, Jr.

Leo P. O'Keefe

PRECINCT FIVE:

William D. Bailey

George M. Bartol
Constance B. Corson

James D. Colt
Morton Wolf (ex-officio)

PRECINCT SIX:

Daniel E. Duggan, Jr. Daniel F. Marr

Eugene F. Manning

PRECINCT SEVEN:

John J. Boles, Jr. Edward L. Duffy

Paul V. Buckley

PRECINCT EIGHT:

John E. Driscoll Albert J. Murphy Francis P. McDermott George F. Murphy

PRECINCT NINE:

Harry E. Carlson

Paul F. Harrington

Thomas P. McSharry

The Moderator recognized David Jeffries, Town Meeting Member and Chairman of the Energy Committee, authorized under Article 8 of the March 8, 1980 Annual Town Meeting. Mr. Jeffries reported that the work of his committee was completed and requested that this committee be discharged.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 1. To choose all such Town Officers as are not required to be chosen by ballot

VOTED. To elect James E. Curran, Measurer of Lumber.

ARTICLE 2. To hear and act upon the report of the Town Accountant and reports of other Town Officers and Committees found on pages 147–186 of the 1983 Annual Report.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1984, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefore, payable within one year, and to renew a note or notes, therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Selectmen, be and he hereby is authorized to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1984, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes, therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interests of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to accept for Milton Cemetery a gift of \$500.00 from Frances N. Prentice, the income derived therefrom to be used for planting flowers for Memorial Day and the placing of a wreath at Christmas on Lot No. 703-1 on Maple Avenue, and for the beautification of Milton Cemetery and to act on anything relating thereto.

Submitted by the Board of Cemetery Trustees.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 8. To see if the Town will vote to accept the provisions of Chapter 597 of the Acts of 1982 which exempts motor vehicles of a former prisoner of war from the automobile excise tax; and to act on anything relating thereto.

Submitted by Representative M. Joseph Manning.

VOTED. The Town voted YES

VOICE VOTE

ARTICLE 9. To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 147, Section 21A, authorizing the employment of cadets in the Police Department; and to act on anything relating thereto.

Submitted by the Board of Selectmen and Chief of Police.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate for the purchase and installation of a Police Station cell block and booking area audio and video monitoring system; and to act on anything relating thereto.

Submitted by the Board of Selectmen and Police Chief.

VOTED. The Town, on a Voice Vote, appropriated the sum of \$24,099 and that to meet said appropriation the sum of \$24,099 be transferred from the available balance appropriated by the Town Meeting on June 6, 1983 under Article 18 for Police Expenses.

ARTICLE 11. To see what sum of money the Town will vote to appropriate to be added to the June 6, 1983 appropriation of \$69,980 under Article 16 for Fire Expenses for the twelve month period beginning July 1, 1983; and to act on anything relating thereto.

Submitted by the Board of Selectmen and the Fire Chief.

VOTED. The Town voted that the sum of \$12,000 be appropriated from available funds to be added to the June 6, 1983 appropriation of \$69,980 for Fire Expenses for the twelve month period beginning July 1, 1983.

UNANIMOUS VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate to make necessary repairs to the chain link fence at the Pierce Playground Tennis Courts; and to act on anything relating thereto.

Submitted by the Board of Park Commissioners.

VOTED. The Town voted that the sum of \$7,245 be appropriated from available funds to be added to the June 6, 1983 appropriation under Article 25 for Park Department Maintenance Expenses for the twelve month period beginning July 1, 1983.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate for the demolition of the fire damaged structure at 381 Centre Street; and to act on anything relating thereto.

Submitted by the Board of Selectmen and Cemetery Trustees.

VOTED. The Town on a Voice Vote appropriated the sum of \$9,244 for the purpose set forth in this Article and to meet said appropriation the sum of \$9,244 be transferred from the Special Insurance Recovery Account -- 381 Centre Street.

ARTICLE 14. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town Voted that the sum of \$64,928 be appropriated and to meet said appropriation the sum of \$64,928 shall be transferred from the Chapter 90 grant received or to be received pursuant to the provisions of Chapter 637 of the Acts of 1983.

UNANIMOUS VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate for voting machines, and to act on anything relating thereto.

Submitted by the Board of Selectmen and the Board of Registrars.

VOTED. The Town on a Voice Vote appropriated the sum of \$46,065 for the purpose set forth in this Article, and to meet said appropriation the sum of \$46,065 be transferred from the Special Insurance Recovery Account --381 Centre Street.

ARTICLE 16. To see what sum of money the Town will vote to appropriate, to be added to the sum appropriated under Article 30 of the 1983 Annual Town Meeting Warrant, for the construction of outdoor athletic field facilities, adjacent to Gile Road, to be expended by the Outdoor Recreational Facilities Committee; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$13,000 for the purpose set forth in this article, and that to meet said appropriation that the sum of \$13,000 be transferred from the Special Insurance Recovery Account — Lamb Property.

UNANIMOUS VOTE

ARTICLE 17. To see what sum of money the Town will vote to expend for the design and construction of sewers for sanitary purposes and for sewage disposal in Eileen Road, Silver Brook Road, Hillside Street, Blue Hill River Road and Adrian Road; to determine how said appropriation will be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. On a VOICE VOTE, the Town appropriated the sum of \$370,000 for the purposes set forth in this article, and that to meet said appropriation the sum of \$286,736 be transferred from the Sewer Surplus Account and the sum of \$83,264 be transferred from the unexpended balance appropriated for M.D.C. Sewer Assessment by the June 6, 1983 Special Town Meeting under Article 1, and that the Board of Selectmen be authorized to apply for and use State and Federal funds for said purposes.

ARTICLE 18. To see if the Town will vote to amend Chapter 6 of the General Bylaws of the Town by adding a new Section 40 as follows:

Section 40. No person shall keep, or cause to be kept, operate or suffer to be operated, on premises owned or leased by him, or subject to his control, any mechanical or electronic automatic amusement device, whether coin-operated or not, (as defined under, but not limited to, Chapter 140, Section 177A(2) of the Massachusetts General Laws) except private in-home use, coin-operated juke boxes, pool billiard, bowling and athletic training devices. Any person found violating the provisions of this bylaw will be punished by a fine of \$200 for each offense; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED. The Town voted to authorize the Board of Selectmen to appoint a committed to conduct a study of the need for stricter licensing, restriction or prohibition of video games in the Town of Milton and that a report on this subject be presented by the Board at the March 1985 Annual Town Meeting.

UNANIMOUS VOTE

ARTICLE 19. To see if the Town will vote to amend Chapter 2 of the General Bylaws by adding a new Section 12 reading as follows:

Section 12. Except as hereinafter provided, the term of any non-elected committee of the Town established by vote of an Annual or Special Town Meeting, other than a committee established by or pursuant to a statute or bylaw, shall expire upon the final adjournment of the third Annual Town Meeting following the meeting at which it was voted to establish or to extend the term of such committee, unless a different term is specified by Town Meeting or unless such committee is earlier discharged; notwithstanding the foregoing, the term of any committee heretofore or hereafter authorized by vote of an Annual or Special Town Meeting to expend more than \$2,000 in any one fiscal year for the construction, renovation or repair of any facility, or for the acquisition of any goods or equipment, or for consultant work or personal services, shall be extended upon such appropriating vote until such committee is specifically discharged by a vote of an Annual or Special Town Meeting; and to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 2 of the General Bylaws by inserting after section 11 a new section 12 reading exactly as set forth in this article, and that the term of any non-elected committee of the Town established by vote of an Annual or Special Town Meeting, other than a committee established by or pursuant to a statute or bylaw, and being in existence at the time this section is approved by the Attorney General, shall expire upon the final adjournment of the 1985 Annual Town Meeting unless prior to said adjournment the term of such committee is extended by vote of an Annual or Special Town Meeting or unless at or prior to said 1985 Town Meeting such existing committee has been authorized to expend more than \$2,000 in any one fiscal year as described in said section 12.

UNANIMOUS VOTE

ARTICLE 20. To see if the Town will vote to amend Chapter 10 of the General Bylaws of the Town known as the Zoning Bylaw as follows: Amend said Zoning Bylaw by modifying Zoning Map referred to in Section 11B so as to change the zoning district of the land hereinafter described which is presently zoned Residence A to Residence D1 District. A certain parcel of land situated generally between Randolph Avenue and Ford Ranch Road on the Northwesterly side of Hillside Street. Said parcel contains approximately 23.6 acres of land and is shown on a plan entitled "Plan of Land in Milton, Massachusetts," by Alexander E. Manning, Town Engineer, dated January 1959, and recorded at the Norfolk Registry of Deeds, Dedham, in Book 3723, Page 408; and to act on anything relating thereto.

The above Article was submitted by:

- 1. John H. Turoff, 166 Alfred Rd.
- 2. John J. Mulvaney, 25 Rustlewood Rd.
- Nicholas J. Russo, 9 California Ave.
 Philip E. LaBonte, 125 Central Ave.
- 4. Joseph F. Sullivan, 21 Garden St.6. William P. Noonan, 120 Hillside St.
- 7. James C. Moore, 173 Hinckley Rd.
- 8. Susan Litant, 166 Alfred Rd.
- 9. Dorothy Finkel, 55 Concord Ave.
- 10. Oistein J. Bratlie, 46 Reedsdale Rd.

VOTED. The Town VOTED YES - 126 NO - 105

The Article lacked a 2/3rd vote and, therefore, was defeated.

ARTICLE 21. To see if the Town will vote to authorize the Board of Selectmen, in the name and on behalf of the Town, to sell and convey to Milton Plus Sixty, Inc., a non-profit corporation organized effective June 2, 1983 under Chapter 180 of the General Laws of the Commonwealth of Massachusetts for the purpose of developing and maintaining a self-financed retirement community, and upon such terms as the Selectmen may determine, a certain parcel of land situated generally between Randolph Avenue and Ford

Ranch Road on the Northwesterly side of Hillside Street. Said parcel contains approximately 23.6 acres of land and is shown on a plan entitled "Plan of Land in Milton, Massachusetts," by Alexander E. Manning, Town Engineer, dated January 1959 and recorded at the Norfolk Registry of Deeds, Dedham, in Book 3723, Page 408; and to act on anything relating thereto.

The above Article was submitted by:

- 1. John H. Turoff, 166 Alfred Road
- 7. James E. Moore, 173 Hinckley Rd.
- 2. John J. Mulvaney, 25 Rustlewood Rd.
- 3. Nicholas J. Russo, 9 California Ave. 4. Joseph F. Sullivan, 21 Garden St.
- 5. Philip E. LaBonte, 125 Central Ave. 6. William P. Noonan, 120 Hillside St.
 - 8. Susan Litant, 166 Alfred Rd.
- 9. Dorothy Finkel, 55 Concord Ave. 10. Oistein J. Bratlie, 46 Reedsdale Rd.

VOTED. The Town voted No on a Voice Vote.

Meeting adjourned at 5:30 P.M.

James G. Mullen, Jr. Town Clerk

+++++++++

SPECIAL TOWN MEETING JUNE 4, 1984

The Special Town Meeting held at the High School Auditorium was opened at 7:40 P.M. by the Moderator, Charles C. Winchester.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The following forty-five (45) Town Meeting Members were absent:

PRECINCT ONE:

John R. Avery Robert P. Reed

Joseph C. Ryan Christopher J. Tingus Robert F. O'Meara

J. Murray Regan, Jr. Robert F. Smith, Jr.

PRECINCT TWO:

Thomas M. Barry Richard K. Conant, Jr.

Joseph C. Mahoney

Francis L. Colpoys, Jr. William F. Green

PRECINCT THREE:

Seth C. Crocker

James J. Sullivan Robert J. Fallon

John W. Gibbons W. Paul Needham

Nathaniel C. Lord Edward E. Wendell, Jr.

PRECINCT FOUR:

Leo C. Desmond, Jr. Mary R. Fitzgerald Robert K. Lamere, Jr. Leo F. Dunphy Robert M. Fitzgerald James O'Donnell

Robert W. Smith

PRECINCT FIVE:

George M. Bartol

Galen E. Wifholm

PRECINCT SIX:

Redmond S. Fitzgerald Eugene F. Manning

George D. Gallagher Daniel F. Marr

PRECINCT SEVEN: John J. Boles, Jr. Edward L. Duffy

Arthur T. Wallace

PRECINCT EIGHT: Robert B. Dacey Ann McCue Forry
Thomas S. Gunning Thomas L. Kennedy

Albert J. Murphy

PRECINCT NINE: John T. Barrett, Jr. Harry E. Carlson

James D. Fitzgerald Paul F. Harrington (ex-officio) Thomas P. McSharry

The Moderator read the name of the following Town Meeting Member who had died since the last Town Meeting.

EDWARD P. McNULTY

The Moderator recognized Town Meeting Member Dorothy M. Gardner who offered the following

RESOLUTION

We believe that the China Trade Museum is a major cultural and educational resource of the entire south shore area. We respectfully urge the members of the Board of Trustees to vote against any attempt to move the Museum until a serious effort can be made to enlist support to obtain the funds reasonably necessary to maintain the Museum in the community.

UNANIMOUS VOTE

ARTICLE 1. To see what sum of money the Town will vote to appropriate for the installation of smoke detectors in the public school buildings and/or other public buildings; to determine how such appropriation is to be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation and that said amounts be expended by the respective Town boards and committees as listed below for the purpose of purchasing and installing smoke detectors and related fire protection devices in buildings under their respective custody and control.

School Buildings Fire Protection Devices Libraries Fire Protection Devices	
TOTAL	

and that to meet said appropriation the sum of \$51,185 be transferred from the Special Insurance Recovery Account --381 Centre Street.

UNANIMOUS VOTE

ARTICLE 2. To see what sum of money the Town will vote to appropriate to pay an unpaid bill in the amount of \$12,273 for telephone service during fiscal year 1982, to determine how such appropriation is to be raised, whether by transfer from available funds or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$12,273 from available funds for the purposes set forth in this article.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 83, Sections 16A, 16B, 16C, 16D, 16E and 16F relating to the imposition of sewer charge liens on real property; and to act on anything relating thereto.

VOTED. The Town voted YES on a Voice Vote.

ARTICLE 4. To see if the Town will vote, in accordance with the provisions of Section 28 of Chapter 661 of the Acts of 1983, to authorize and direct the Milton Board of Retirement to transfer the balance remaining in the investment income account, after the transfers provided for in General Laws Chapter 32, Section 22 (6) (a) (i) and (ii) into the Pension Fund in calendar years 1984, 1985 and 1986; provided, however, that such transfer into the Pension Fund in calendar year 1985 shall not exceed 66 2/3 per cent of such balance remaining in the investment income account; and further provided that such transfer into the Pension Fund in calendar year 1986 shall not exceed 33 1/3 per cent of such balance remaining in the investment income account; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Special Town Meeting dissolved at 8:03 P.M.

+++++++++

ADJOURNED TOWN MEETING JUNE 4, 1984

The Moderator recognized Town Meeting Member Richard B. O'Meara who made a motion which was seconded to postpone action on Article 22.

VOTED. The Town voted YES on a Voice Vote.

Town Meeting Member Richard B. O'Meara made a motion which was seconded to reconsider Article 20.

VOTED. The Town voted NO on a Voice Vote.

Town Meeting Member Richard B. O'Meara made a motion which was seconded to reconsider Article 21.

VOTED. The Town voted NO on a Voice Vote.

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen, in the name and on behalf of the Town, to sell and convey, upon such terms as the Selectmen may determine, all or portions of a parcel of land situated generally between Randolph Avenue and Ford Ranch Road on the northwesterly side of Hillside Street. Said parcel contains approximately 23.6 acres of land, is shown on a plan entitled "Plan of Land in Milton, Massachusetts," by Alexander E. Manning, Town Engineer, dated January 1959, and recorded at the Norfolk Registry of Deeds, Dedham, in Book 3723, Page 408; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

James G. Mullen, Jr., Chairman of the Board of Selectmen, made a motion, which was seconded, to authorize the Selectmen to sell and convey the land described in this

article to Alexander Whiteside of 93 Hillside Street, Milton, upon such terms as the Selectmen may determine, but for a price of not less than \$150,000.

VOTED. The Town voted NO. YES - 98 NO - 127

ARTICLE 23. To see what sum of money the Town will vote to appropriate for the twelve-month period beginning July 1, 1984, and for the several categories classified as Employee Benefits, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS

Widow's Pensions		 . \$ 28,326
Non-Contributory Pensions and Ann	uities	 . 221,556
Contributory Pensions		 . 1,396,616
Administration		 . 15,975
Group Insurance		 . 780,000
•		
TOTAI		\$2 442 473

and that to meet the appropriation for Contributory and Non-Contributory Pensions to former Water Department employees and for Group Insurance, the sum of \$106,371 be transferred from the Water Department Surplus Account, and that the balance of \$2,336,102 be raised from the tax levy of the fiscal year.

The sum of \$15,428, but not more, shall be used for salaries and wages.

The Widow's Pension and the Non-Contributory Pension plans have gradually reduced appropriations due to attrition.

UNANIMOUS VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security, for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made this year.

UNANIMOUS VOTE

ARTICLE 25. To see what sum of money the Town will vote to appropriate to the Special Fund for Retirement Purposes which was established in 1978, in accordance with the provisions of General Laws, Chapter 40, Section 5D, in order to offset the anticipated cost for funding the contributory retirement systems for Town employees, except teachers and administrators of the school system; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$261,000 for a Pension Reserve Fund under the provisions of General Laws Chapter 40, Section 5D, as amended by Chapter 661 of the Acts of 1983; that said appropriation be raised from the tax levy of the fiscal year; that the Retirement Fund Study Committee, established under Article 9 of the 1983 Annual Meeting, continue to study and report to the 1985 Annual Meeting, the Selectmen and the Board of Retirement on further measures to be taken by the Town on pension funding and the investment of pension funds in light of amendments to the municipal pension laws; and that the term of said committee be extended to terminate at the adjournment of the 1985 Annual Meeting.

UNANIMOUS VOTE

ARTICLE 26. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Grade, Department and Municipal Division" and also the section "Position Classification Schedule of Rates" and inserting in place thereof two new sections as follows:

POSITION IDENTIFICATION BY GRADE, DEPARTMENT AND MUNICIPAL DIVISION

GENERAL GOVERNMENT

Normal

Grade	Normal Work Week	Position, Title, Department and Division
	ACC	OUNTING AND RETIREMENT
A-13 A-1 S-9 S-8 S-8	37.5 37.5 P.T.	Town Accountant Assistant Town Accountant Senior Computer Operator Principal Clerk Principal Clerk
		ASSESSORS
A-10 S-9 S-8 S-5	37.5 37.5 37.5	Appraiser and Assistant Assessor Administrative Clerk Principal Clerk Senior Clerk
		BOARD OF APPEALS
S-8	P.T.	Principal Clerk
		PERSONNEL BOARD
S-10	18.75	Personnel Assistant
		TOWN CLERK
S10 S-8	37.5 37.5	Assistant Town Clerk Principal Clerk
	TOWN C	FFICE AND LIBRARY BUILDINGS
A-5 S-5	37.5	Superintendent Switchboard Operator/Senior Clerk
		SELECTMEN
A-1 S-10 S-8	18.75 37.5	Administrative Assistant Secretary to Board of Selectmen Principal Clerk

TREASURER - COLLECTOR

	1112.	is on the contract of the cont
A-1 S-10 S-8	37.5 37.5	Assistant Town Treasurer Administrative Clerk Principal Clerk
	V	ETERANS' BENEFITS
Misc.		Veterans' Agent and Director of Veterans' Services
	i	PUBLIC SAFETY
		BUILDING
A-10 E-2 S-8	20 27.5	Building Commissioner Zoning Inspector Principal Clerk
		FIRE
F-4 F-3 F-2 F-1 S-8	42 42 42 P.T.	Chief Deputy Chief Lieutenant Firefighter Principal Clerk
		G AND GAS INSPECTOR AND F WEIGHTS AND MEASURES
A-8	P.T.	Inspector
		POLICE
P-5 P-4 P-3 P-2 P-1 A-1 S-10 S-5 S-5 Misc.	40 40 40 37.5 37.5 P.T.	Chief Administrative Assistant Lieutenant Sergeant Patrolman Administrative Assistant Crime Analyst Senior Clerk Senior Clerk Traffic Supervisor Dog Officer
		WIRE
A-8 A-4 W-7	40	Superintendent Assistant Superintendent Signal Maintainer HEALTH
A-8 A-2 S-8	P.T.	Agent Public Health Nurse Principal Clerk

LIBRARIES

L-4 L-3	37.5	Director Assistant Head Librarian
L-2	37.5	Branch Librarian
		Young Adult Librarian
		Children's Librarian
		Circulation and Music Librarian
L-2	P.T.	Reference Librarian
L-2 L-1	37.5	Principal Library Assistant
LS-5	37.5	Principal Library Assistant Library Assistant (Administrative)
LS-4	37.5	Assistant Branch Librarian
LS .	37.0	Assistant Head Circulation Librarian
LS-3	37.5	Library Assistant
LS-2	37.5	Library Aide
Misc.		Library Page
		PUBLIC WORKS
A 17		Disease of Dubli- Wash-
A-17 A-13		Director of Public Works Assistant to Director Public Works (Operations)
A-13 A-13		Planning Director and Town Engineer
A-13 A-10		Public Works Inspector
A-8		Assistant to Director Public Works (Administrator)
A-1		Assistant to Director Public Works (Office)
E-5		Assistant Town Engineer
E-4		Senior Civil Engineer
E-3	40	Civil Engineer
E-2	20	Senior Engineering Aide
E-1	40	Junior Engineering Aide
S-10	37.5	Executive Secretary
S-8	37.5	Principal Clerk
S-8	40	Dispatcher – Timekeeper
S-5	37.5	Senior Clerk
W-7	40	Head Senior Working Foreman
***	4.0	Senior Motor Equipment Repairman
W-6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
317 E	40	Motor Equipment Repairman
W-5	40	Arborist
		Motor Equipment Operator Gr. 3 Public Works Emergency Man
W-4	40	Working Foreman and Maintenance Craftsman
W-3	40	Maintenance Craftsman
" "	10	Meter Repairman
		Motor Equipment Operator Gr. 2
		Senior Meter Reader
W-2	40	Motor Equipment Operator Gr. 1
		Maintenance Man
		Motor Equipment Repairman – Helper
		Apprentice Arborist
		Meter Reader
		Dump Caretaker
Misc.		Laborer (Intermittent)
		PARK
A-4		Superintendent
W-4	40	Working Foreman and Maintenance Craftsman

W-2 S-8 Misc.	40 37.5	Maintenance Man Principal Clerk Recreation Director Laborer (Intermittent)
		YOUTH
A-5 Misc.		Coordinator Certified Youth Counselor
		CEMETERY
A-3		Superintendent
W-6	40	Senior Working Foreman
W-4	40	Working Foreman and Maintenance Craftsman
W - 3	40	Maintenance Craftsman
		Motor Equipment Operator Gr. 2
W-2	40	Maintenance Man
W-1	40	Laborer
S - 8	28	Principal Clerk
Misc.		Laborer (Intermittent)

UNCLASSIFIED

Executive Secretary to Board of Selectmen Inspector of Animals
Park Recreation Employees
Planning Board Clerk
Registrar of Voters
Town Counsel and Legislative Counsel
Warrant Committee Clerk

POSITION CLASSIFICATION SCHEDULE OF WEEKLY RATES

July 1, 1984

GENERAL

Grade	Step 1	Step 2	Step 3	Step 4
S-1	\$188.28	\$195.84	\$203.37	\$213.42
S-2	195.84	203.37	213.42	223.46
S-3	203.37	213.42	223.46	233.50
S-4	213.42	223.46	233.50	246.05
S-5	223.46	233.50	246.05	258.63
S-6	233.50	246.05	258.63	271.17
S-7	246.05	258.63	271.17	283.69
S-8	258.63	271.17	283.69	298.79
S-9	271.17	283.69	298.79	313.86
S-10	283.69	298.79	313.86	328.92

ADMINISTRATIVE AND PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4
A-1	\$334.87	\$349.83	\$367.35	\$384.83
A-2	349.83	367.35	384.83	404.80
A-3	367.35	384.83	404.80	429.81
A-4	384.83	404.80	429.81	454.79
A-5	404.80	429.81	454.79	479.81
A-6	429.81	454.79	479.81	504.78
A-7	454.79	479.81	504.78	529.77
A-8	477.56	502.43	527.30	552.12
A-9	502.43	527.30	552.12	579.50
A - 10	527.30	552.12	579.50	611.85
A-11	552.12	579.50	611.85	644.18
A-12	579.50	611.85	644.18	676.52
A - 13	611.85	644.18	676.52	711.33
A-14	644.18	676.52	711.33	728.79
A-15	676.52	711.33	728.79	764.43
A-16	711.33	728.79	764.43	801.81
A-17	728.79	764.43	801.81	841.01

ENGINEERING

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
E-1	\$271.17	\$281.15	\$293.75	\$306.31	\$318.86
E-2	314.88	327.38	342.37	357.35	372.36
E-3	364.85	379.82	394.86	409.81	424.81
E-4	409.81	427.35	447.37	467.31	487.27
E-5	457.67	482.53	507.41	532.27	557.13

LIBRARY - PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
L-1	\$263.64	\$278.72	\$293.75	\$308.84	\$323.89	\$338.95
L-2	319.86	334.86	352.35	369.86	387.36	404.80
L-3	369.83	389.85	409.81	429.81	449.81	469.80
L-4	447.69	470.08	492.45	517.33	542.22	567.09

LIBRARY - PARA - PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4
LS-1	\$188.28	\$195.81	\$203.37	\$213.42
LS-2	203.37	213.42	223.46	233.50
LS - 3	238.52	251.04	263.64	276.18
LS-4	258.63	271.17	283.71	298.79
LS-5	286.20	298.79	313.86	328.92

MISCELLANEOUS

Clerk (P.T.)		3.40	3.60	3.85 hr.
Library Page – High School (P.T.)		3.00	3.15	3.35 hr.
College (P.T.)		3.40	3.60	3.85 hr.
Laborer (Intermittent/Seasonal)		3.40	3.60	3.85 hr.
Veterans' Agent and Director of				
Veterans' Services (P.T.)				133.78 wk.
Recreation Director (P.T.)	184.94	194.91	204.92	214.95 wk.
Traffic Supervisor/Cadets		6.23	6.50	6.77 hr.
Police Detective/Specialist				800.00 yr.
Certified Youth Counselor (P.T.)	213.37	225.22	237.07	248.92 wk.
Council on Aging Co-ordinator	6.38	6.66	7.00	7.34 hr.
Dog Officer	294.00	306.00	318.00	331.00 wk.

POLICE

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
P-1 P-2 P-3 P-4 P-5	\$307.88	\$340.86	\$372.28	\$402.10 471.23 549.76	\$431.96 510.50 589.03 715.50 863.92

FIRE

Grade	Step 1	Step 2	Step 3	Step 4
F-1 F-2 F-3 F-4	\$290.45	\$329.47	\$368.49	\$407.51 481.60 629.78 863.92

LABOR

Grade	Step 1	Step 2	Step 3	Step 4
117 1	¢212.25	0241.20	6270.12	£200 07
W-1	\$212.25	\$241.20	\$270.12	\$299.07
W-2	235.91	261.95	287.98	314.04
W-3	260.29	283.43	306.56	329.70
W-4	277.60	300.82	324.02	347.25
W-5	295.85	319.15	342.43	365.70
W-6	315.07	338.44	361.79	385.14
W-7	335.33	358.74	382.18	405.61

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this Schedule, and that the sum of \$239,589 be appropriated and added to the salary accounts of the departments as shown in the following tabulation:

Accounting	4,568
Assessors	4,487
Board of Appeals	375
Board of Retirement	825
Building	2,824
Cemetery	11,458

Council on Aging	540
Council on Aging	
Leash Law Enforcement (Dog Officer)	1,820
Fire	3,049
Health	3,308
	17,247
Library	,
Park	6,514
Personnel Assistant	461
Plumbing	488
Police	109,460
Public Works	107,400
General	
Motor Vehicle Maintenance 2,747	
Water	
Sewer	54,944
	,-
	2,479
Town Clerk	2,023
Town Office & Library Buildings	2,174
Treasurer/Collector	3,736
Veterans' Agent	394
man!	
Wire	4,270
Youth	2,145

\$239,589

UNANIMOUS VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 1984, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$12,500 be appropriated from the tax levy for the purpose set forth in this article.

UNANIMOUS VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1984 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town appropriated the amounts shown in the following tabulation:

A. BOARD OF SELECTMEN

1.	Accountant	
	Salaries	\$ 76,840
	Expenses	5,979
	Total	82,819
2.	Election and Registration	
	Salaries	16,365
	Expenses	5,600
	Total	\$ 21,965
3.	Insurance (General)	\$253,788

4. Law Retainer Special Services Special Services Claims Spisbursements Total 5. Town Office and Library Buildings Salaries Salaries Expenses S0,500 25,000 4,000 562,750 5. Town Office and Library Buildings Salaries Salaries Solaries)
Special Services 25,000 Claims 3,250 Disbursements 4,000 Total \$ 62,750 5. Town Office and Library Buildings 36,475 Salaries \$ 36,475)
Claims)
Disbursements 4,000 Total \$62,750 5. Town Office and Library Buildings Salaries \$36,475	
Total \$ 62,750 5. Town Office and Library Buildings Salaries \$ 36,475	
5. Town Office and Library Buildings Salaries	
Salaries	
Expenses	
	3
Unpaid Bill	
Total \$116,863	3
6. Annual Town Report and By-Laws)
o. Amigai Town Report and by Laws	
7. Selectmen	
Salary – Chairman)
Salary – Other 2 Members 5,000)
Salary – Executive Secretary 45,350)
Salary — Other	2
Expenses	
New Equipment 6,000)
Total	3
9 Student Week Stude.	
8. Student Work Study	,
9. Veterans' Benefits	
Salaries	3
Expenses)
Benefit Payments)
Total	
GRAND TOTAL	L
UNANIMOUS VOTE	7
B. BOARD OF ASSESSORS	
0.1 (1.1	
Salary – Chairman	
Salary – Other 2 Members	
Salary – Others	
Expenses	
Revaluation Expenses	
Total \$121,547	/
UNANIMOUS VOTE	7
OMMUNOOS VOIT	
C. TOWN CLERK	
)
Salary – Town Clerk	
Salary – Town Clerk \$ 28,100 Salary – Others 35,724	1
Salary – Town Clerk \$ 28,100 Salary – Others 35,724 Expenses 10,755	1 5
Salary – Town Clerk \$ 28,100 Salary – Others 35,724	4 5 0

UNANIMOUS VOTE

D. TREASURER / COLLECTOR

Salary – Treasurer	\$ 26,000
Salary – Others	49,436
Expenses	19,863
Total	\$ 95,299

UNANIMOUS VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate for the acquisition and implementation of a data processing system for the various departments of the Town; and to act on anything relating thereto.

Submitted by the Data Processing Study Committee.

VOTED. The Town voted to appropriate the sum of \$216,000 for the purposes set forth in this article, that to meet said appropriation the sum of \$196,000 be transferred from the Overlay Reserve and the sum of \$20,000 be transferred from the Special Insurance Recovery Account — 381 Centre Street, and that said appropriation be expended for such purposes by the Board of Selectmen.

UNANIMOUS VOTE

ARTICLE 30. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1984 for the operation of the several boards and committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

BOARDS AND COMMITTEES

1.	Board of Appeals Salaries and Wages Expenses Total	\$ 6,255 3,000 9,255
2.	Conservation Commission	\$ 2,050
3.	Data Processing Committee	\$ 300
4.	Council on Aging Salaries and Wages Expenses Elderly Transportation Senior Center Total	\$ 9,196 500 1,500 3,000 14,196
5.	Milton Historical Commission	
6.	Personnel Board Salaries and Wages Expenses Consultant Services Total	\$ 8,349 300 500 9,149
7.	Planning Board Salaries and Wages	\$ 840

Expenses	754 \$ 1,594
8. Town Government Study Committee Expenses	\$ 600
9. Warrant Committee Salaries and Wages Expenses Total	\$ 2,750 4,338 \$ 7,088
GRAND TOTAL	\$ 44,232

UNANIMOUS VOTE

ARTICLE 31. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1984 for the several categories classified as "Public Safety"; and for unpaid bills of the Fire and Police Departments for prior years; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

PUBLIC SAFETY

1.	Building Department Salaries and Wages \$50,572 Expenses 700 Total 51,272
2.	Civil Defense \$ 500 Salaries and Wages \$ 500 Auxiliary Police 1,915 Auxiliary Fire 1,485 Civil Defense 285 Total \$ 4,185
3.	Fire Salaries and Wages \$1,637,851 Expenses 69,980 New Equipment 10,500 Repair Engine No. 1 —— Unpaid Bills 52 Total \$1,718,383
4.	Plumbing and Gas Salaries and Wages \$8,366 Expenses 630 Total \$8,996
5.	Police Salaries and Wages \$1,731,379 Expenses 197,215 New Equipment 43,250 Leash Law Enforcement 23,492 Unpaid Bills 3,701 Total \$1,999,037

6.	Street Lighting	6,000
7.	Traffic Lights	27,900
8.	Expenses	72,078 6,885 0,211 89,174
GRA	ND TOTAL \$4,29	4,947

and that to meet part of the appropriation for Street Lighting the sum of \$325,000 shall be transferred from Local Government Fiscal Assistance Funds (Federal Revenue Sharing) received or to be received pursuant to the provisions of Public Law 92–512 and Public Law 98–185; and to meet the appropriation for Leash Law Enforcement the sum of \$2,616 shall be transferred from the Dog Licenses Surcharge Account received or to be received pursuant to Chapter 187 of the Acts of 1981; and to meet the appropriation for Fire New Equipment, Wire New Equipment and part of the appropriation for Police New Equipment, the sum of \$27,000 shall be transferred from the Special Insurance Recovery Account/Lamb Property; and that the balance of \$3,940,331 be raised from the tax levy of the fiscal year.

Departments are hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 32. To see if the Town will vote to instruct the Board of Selectmen to direct the Chief of the Fire Department to keep all first line fire apparatus operational and ready at all times to respond to calls for aid. To accomplish the above, the sum of Twenty-seven Thousand Dollars (\$27,000) to be appropriated and added to salaries and wages in the Fire Department budget; and to act on anything relating thereto.

The above Article was submitted by:

Galen E. Wifholm, 1421 Canton Avenue John B. Shields, 25 Bonad Road Peter J. Arens, 45 Foster Lane Paul V. Buckley, 77 Granite Place Michael A. Spinelli, 33 Centre Lane David L. Murphy, Jr., 21 Chesterfield Road George D. Gallagher, 14 Governors Road Francis X. Desmond, 17., 25 Murray Avenue Thomas J. Desmond, 196 Pleasant Street Joseph F. Duggan, 45 Columbine Road

VOTED. The Town voted NO on a Voice Vote.

ARTICLE 33. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 1984; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

HEALTH

1.	Health - General														
	Salaries and Wages						 					S	54.9	156	

	Expenses	2,845
	Physical Exams	675 \$ 58.476
	10.00	\$ 50,170
2.	South Shore Mental Health	\$ 1,000
3.	Mosquito Control	
4.	Vermin Control	\$ 2,000
5.	Animal Inspector	\$ 600
6.	Contract Collection of Refuse & Garbage	\$300,000
7.	Fuel Escalation Account (Refuse Collection)	\$ 500
GRA	ND TOTAL	\$362,576

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 1984; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

Salaries and Wages	\$291,700
Expenses (General)	39,111
Books and Periodicals	44,365
Total	\$375,176

and that to meet said appropriation, the sum of \$360,399 to be raised from the tax levy of the fiscal year and the balance of the appropriation \$14,777.00 be transferred from available funds as follows:

State Aid for Libraries Account							٠	\$12,930
Dog License Fund								1,847

The department is hereby authorized to sell or exchange old equipment and books to furnish additional funds for new equipment and books.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1984 for the operation, maintenance and improvement of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

Public Works General				 		 	٠		٠	\$ 721,940
Sewer Operation and Improvement										
Vehicle Maintenance and Operation						 				147,000
Water Operation and Improvement					٠	 				824,900
Out-of-State Travel (Water)						 				300
M.D.C. Sewer Assessment						 		٠		400,000
Sanitary Landfill Contract				 		 				125,000
Total						 				\$2,324,690

The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of \$986,434, but not more, for salaries and wages, and the sum of \$57,000, but not more, for new equipment.

To meet the appropriation for Water Operation and Improvement, the sum of \$3,005 is to be transferred from the Water Surplus as of June 30, 1983 and the balance of \$822,195 is to be raised from the tax levy.

Included in the appropriation is the Metropolitan Water Assessment.

To meet the appropriation for the Sanitary Landfill Contract, the sum of \$125,000 shall be transferred from Local Government Fiscal Assistance Funds (Federal Revenue Sharing) received or to be received pursuant to the provisions of Public Law 92-512 and Public Law 98-185.

To meet the appropriation for Sewer Operation and Improvement and for the Metropolitan Sewer Assessment, the sum of \$505,550 is to be raised from the tax levy.

The Public Works Department is hereby authorized to sell at private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department; exchange or trade in old equipment for the same or similar type of equipment, and to sell junk, metal, cast iron and similar materials, discarded meters, whether dismantled or not, in the usual course of its operations to furnish additional funds for the purchase of replacement items.

UNANIMOUS VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate to construct surface water drainage systems to relieve flooding conditions in the Decker Street and Churchill Street area; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 37. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1984 for the operation of several categories classified as Observance of Holidays, Parks, Recreation and Youth Program; and to act on anything relating thereto.

1.	Observance of Holidays to be administered by the Board of Selectmen	\$ 1,400
	Expenses	\$ 1,400
	1000	Ψ 2,
2.	Park Department to be administered by the	
	Board of Park Commissioners	
	Personnel Services	\$119,479
	Expenses	19,345
	New Equipment and New Recreational Equipment	6,673
	Field Material	4,500
	Fish Stocking	500
	Recreation for Elderly	5,500
	Handicapped Program	7,500
	Park Improvements / Capital Outlay	9,566
	Park Department TOTAL	\$173,063
3.	Youth Department	
	Personnel Services	\$ 35,972

Expe Total																		,20 ,17		
CD AND TOTAL																0	11	63	15	

The Youth Department is authorized to apply for, accept and expend Federal grants and donation of funds.

Departments are hereby authorized to sell or exchange old equipment to furnish funds for new equipment.

UNANIMOUS VOTE

ARTICLE 38. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 1984; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

SCHOOLS

Salaries and Wages	\$7,588,159
General Expenses	1,121,286
Energy, Heat and Power	345,540
School Bus Transportation	292,840
Custodians – Private Work	
Curriculum Development	9,000
Summer Education / Development	
School Lunch Program	
Out-of-State Travel	4,650
Research and Development	1,500
Vocational Education	
Evening Practical Arts	1
Total	

and that to meet said appropriation the sum of \$24,012 shall be transferred from the Adjustment Account for Special Education for 1983 and shall be applied as required by law to the cost of programs provided under General Laws, Chapter 71B, and the balance of the appropriation, \$9,343,877, shall be raised from the tax levy of the fiscal year.

The Department is hereby authorized to exchange or trade in old equipment for the same or similar type of equipment.

UNANIMOUS VOTE

ARTICLE 39. To see what sum of money the Town will vote to appropriate to be added to the June 6, 1983 appropriation of \$8,867,589 under Article 28 for the support of schools for the twelve month period beginning July 1, 1983, for the increased cost of Special Education Services; and to act on anything relating thereto.

Submitted by the School Committee.

VOTED. The Town voted to appropriate the sum of \$35,624 from available funds for the purposes set forth in this article.

UNANIMOUS VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate or transfer from available funds for energy conservation projects in the public schools of the Town; and to act on anything relating thereto.

Submitted by the School Committee.

VOTED. The Town voted to appropriate the sum of \$37,500 for the purpose set forth in this Article and that to meet said appropriation the sum of \$37,500 be transferred from the Overlay Reserve and that no expenditure is to be made unless a grant or reimbursement of at least 50% of the amount to be spent for the purposes of this Article is received from the Commonwealth of Massachusetts or the Federal Government.

UNANIMOUS VOTE

ARTICLE 41. To see what sum of money the Town will vote to appropriate for the support of the Regional Vocational Technical School; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$99,946 for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 42. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 1984; and to act on anything relating thereto.

Cemetery Trustee Chairman J. Joseph Donovan made a motion which was seconded to add \$30,000 to Salaries and Wages so that two additional people could be hired by the Cemetery Trustees.

VOTED. The Town VOTED YES on a Voice Vote.

The Town then voted to appropriate the amounts shown in the following tabulation:

Salaries & Wages (Including Overtime)	\$202,678
Expenses	62,196
New Equipment	
Trees and Tree Work	2,000
Total	\$288,416

and to meet the appropriation for new equipment the sum of \$21,542 be transferred from the Special Insurance Recovery Account — 381 Centre Street, and to meet the balance of the appropriation the sum of \$104,941 be raised from the tax levy and the following sums be transferred from Available Funds as of December 31, 1983 as follows:

Proceeds from the Sale of Burial Rights									\$ 35,344
Income in Cemetery Perpetual Care Fund									126,589
Total									\$161,933

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

ARTICLE 43. To see what sum of money the Town will vote to appropriate for the purpose of developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in said developed areas in the Milton Cemetery; and to act on anything relating thereto.

Submitted by the Trustees of the Cemetery.

VOTED. The Town voted to appropriate the sum of \$105,000 for the purposes set forth in this Article, and that to meet said appropriation the sum of \$105,000 be transferred from the Special Insurance Recovery Account --381 Centre Street.

UNANIMOUS VOTE

ARTICLE 44. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 1984; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

Interest																	\$ 95,413
Maturing Debt																	275,000
Total																	\$370,413

UNANIMOUS VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforseen expenditures for the twelve month period beginning July 1, 1984 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$150,000 be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1984, and to meet said appropriation the sum of \$150,000 be transferred from the Overlay Reserve.

ARTICLE 46. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted to appropriate the sum of \$570,000 from available funds for the purpose set forth in this article.

UNANIMOUS VOTE

The Meeting was dissolved at 11:16 P.M.

James G. Mullen, Jr. Town Clerk

† † † † † † † † †

APPOINTMENTS MADE BY THE TOWN MODERATOR

CHARLES C. WINCHESTER

The following permanent and adhoc committees and boards are appointed and reappointed by the Town Moderator, Charles C. Winchester. All appointments are filed with the Town Clerk, James G. Mullen, ${\rm Jr.}$

PERMANENT COMMITTEES AND BOARDS

PERMANENT COMMITTEES AND BOARDS	TD TD 1
BOARD OF APPEALS (Permanent Members)	Term Expires
Frederick J. Kibble, 78 Governors Road	1985
James N. Doherty, 54 Cary Avenue	1986
Roderick M. Connelly, Chairman, 480 Brook Road	1987
Roderick M. Connerty, Chairman, 400 Blook Road	1907
BOARD OF APPEALS (Associate Members)	
Joseph J. Lane, 48 Whitelawn Avenue	1985
Vacancy	1986
Roger L. Gregg, 427 Hillside Street	1987
AUDIT COMMITTEE (Article 14 of the 1978 Town Meeting)	
John J. Coleman, Chairman, 144 Hilltop Street	Indefinite
John L. Bremer, 2nd, 107 School Street	Indefinite
Eugene J. Durgin, 5 Cheryl Drive	Indefinite
Frank T. Noonan, 106 Hillside Street	Indefinite
Eric Pierce, 216 Randolph Avenue	Indefinite
DATA DROCESSING COMMITTEE (Assistant of the 1070 Martin	
DATA PROCESSING COMMITTEE (Article 50 of the 1978 Meeting)	T., 4-61,.14
Robert J. Sheffield, Chairman, 372 Blue Hills Parkway	Indefinite
John T. Lucy, 69 Belcher Circle	Indefinite Indefinite
James P. Costello, 214 Old Farm Road	Indefinite
EAST MILTON ENVIRONS COMMITTEE (Article 42 of the 1979 Tow	n Meeting and
Article 13 of the 1980 Special Town Meeting)	
Patrick H. Donahue, 40 Meredith Circle	Indefinite
Robert E. Foster, 18 Pierce Street	Indefinite
David F. Gallery, 27 Edward Avenue	Indefinite
Gerard R. Mattaliano, 109 Lyman Road	Indefinite
Terrence A. McGovern, 6 Lindbergh Road	Indefinite
Harry J. Osborne, 30 Victory Avenue	Indefinite
Howard R. Palmer, Chairman, 1117 Brook Road,	Indefinite
LEGISLATIVE COMMITTEE (Article 6 of the 1984 Town Meeting)	
Robert D. O'Leary, Chairman, 45 Spruce Street	1985
Walter J. Connelly, 40 Clifton Road	1985
James F. Dinneen, 21 Hilltop Street	1985
Roland Gray, III, 702 Brush Hill Road	1985
Eugene G. Panarese, 53 Cushing Road	1985
PERMANENT INSURANCE COMMITTEE (Article 45 of the 1958 Town Me	eting)
J. Barry Driscoll, 87 Indian Spring Road	1985
Stephen J. Mattaliano, Jr., 76 Lyman Road	1986
Michael B. O'Toole, 87 Cary Avenue	1987
DEDCOMMEN DOADD (A.C.). Coll. 1000 Town Mark	
PERSONNEL BOARD (Article & of the 1956 Town Meeting)	1985
John P. Connolly, 24 Hinckley Road	1985
James D. Fitzgerald, Chairman, 646 Canton Avenue	1986
M. Natalie Fultz, 61 Franklin Street	1987
Francis P. McDermott, 3 Wyndmere Road	1988
Joseph P. McEttrick, 10 Crown Street	1909

APPOINTMENTS MADE BY MODERATOR

STANDING COMMITTEE ON HOUSING (Article 1 of the 1969 Special Meeting) John L. Woods, 72 Reservation Road Charlotte C. Clevland, 94 Centre Street Charles H. Keenan, Chairman, 65 Brook Hill Road	1984 1985 1985
TOWN GOVERNMENT STUDY COMMITTEE (Article 13 of the 1971 Town Meeting Robert J. Kaler, 17 Heritage Lane Richard B. O'Meara, Chairman, 42 Thompson Lane Russell G. Simpson, 76 Brook Hill Road Joseph S. Collins, 390 Adams Street Katherine Haynes Dunphy, 90 Governor Stoughton Lane C. Mitchell Draper, Jr., 621 Harland Street Barbara M. Mahoney, 67 Sias Lane	ing) 1984 1984 1984 1985 1985 1986 1986
WARRANT COMMITTEE Robert E. Antonitis, 6 Kevin Road Laura J. Cahill, 46 Essex Road Kathleen A. Connelly, 1016 Canton Avenue Susan K. Hoffman, 65 Avalon Road Thomas G. Joseph, Jr., 1066 Hillside Street James B. Lampert, 100 Brook Hill Road David J. Lyons, 39 Sheldon Street Robert C. Mahoney, 67 Sias Lane Thomas D. Manning, 439 Pleasant Street Richard B. Roche, Jr., 519 Randolph Avenue Joseph C. Sholes, 1147 Canton Avenue Charles R. Sullivan, 78 Washington Street Richard P. Ward, Chairman 11 Saddle Ridge Road Frances K. Westerbeke, 108 Ridgewood Road Judith M. White, 190 Thacher Street	1985 1985 1985 1985 1985 1985 1985 1985
ADHOC COMMITTEES	
Maralin Manning, 57 Huntington Road Kevin M. Marks, 11A Parkway Crescent Laurence W. Pickard, 44 Howe Street I	ndefinite ndefinite ndefinite ndefinite ndefinite
Louis P. Hoffman, 173 School Street Helen F. Ladd, 198 Randolph Avenue George T. Ryan, 12 Kenilworth Road I	ndefinite ndefinite ndefinite ndefinite ndefinite
Peter R. Ashjian, 600 Brush Hill Road Thomas E. Goode, 1435 Canton Avenue	ndefinite ndefinite ndefinite

SWORN–IN OFFICERS BY THE TOWN CLERK FY 1984

		1 1	1704
1983			
July	1 13 18 19 20 26 28	Peter Wallace Paul Hogan Ronald Jensen Allan Greenberg Judith M. White Claire Herlihy Ann Williams	Auxiliary Police Special Police — Cunningham Arts Lottery Committee Arts Lottery Committee Warrant Committee Arts Lottery Committee D.V.M. Animal Inspector
August	5 18 18 18 18 19 19 19 19 22 22 22 22 22 23 23 25 25 26 26 26 29 29 29 30 30 31 31	John A. Smyth Francis H. Palardy Benjamin Goldstein Enid R. McNeil Arthur Southall Patrick McDonough James Mack. Pike Winnifred M. Lannan Ronald W. Jenson Thomas J. Ford John F. Wilkins Claire McSorley Herbert Wotiz Robert J. Doherty John A. Bernasconi Richard B. O'Meara Frances K. McInnis Alan M. Swett Mary L. H. Darling James B. Foster Marie E. Donahue Vincent L. Maglio, Jr. Alfred V. Huntley, Jr. Carol Jean Murphy Nadine A. Leary Doris M. Davidson Eleanor Kuppens George F. Moulton, Jr. Marie G. Silowan Helene V. Prall	Youth Committee Warden Precinct 2 Dep. Inspector Precinct 1 Inspector Precinct 1 Dep. Inspector Precinct 5 Dep. Inspector Precinct 2 Dep. Inspector Precinct 1 Dep. Inspector Precinct 1 Dep. Inspector Precinct 8 Dep. Inspector Precinct 5 Patrol Officer Dep. Inspector Precinct 9 Arts Lottery Committee Arts Lottery Committee Dep. Inspector Precinct 2 Inspector Precinct 2 Town Government Study Committee Dep. Clerk Precinct 7 Warden Precinct 7 Inspector Precinct 9 Dep. Building Inspector Inspector Precinct 6 Patrolman Warden Precinct 4 Traffic Supervisor Dep. Warden Precinct 8 Dep. Inspector Precinct 3 Dep. Warden Precinct 6 Traffic Supervisor Inspector Precinct 6 Traffic Supervisor Inspector Precinct 3
September	2 2 2 6 7 8 9 12 12 12 13 13 13 14 15 19 22	Philip Curran James F. Henry Thompson W. Crosby Richard Barbieri Margaret M. Welch Carl E. Carlson Susan K. Hoffman John J. Smith Muriel M. Dennis Edith V. Mason Frances L. Sheehan Margaret L. Manning Walter F. Peterson Elizabeth J. Atkins Samuel F. Morse Barbara A. Mason Barbara M. Mahoney	Inspector Precinct 4 Warden Precinct 3 Warden Precinct 8 Arts Lottery Committee Inspector Precinct 8 Dep. Clerk Precinct 4 Warrant Committee Warden Precinct 5 Dep. Inspector Precinct 8 Dep. Inspector Precinct 8 Clerk Precinct 4 Inspector Precinct 9 Warden Precinct 6 Housing Authority Arts Lottery Committee Traffic Supervisor Town Government Study Committee

SWORN-IN OFFICERS

	22 23	John J. Goodfellow Katherine H. Dunphy	Dep. Warden Precinct 3 Town Government Study Committee
October	3 3 13 18 24 24 26	Gottfrid E. Sanford Claire Herlihy James M. Doherty Dorothy E. White Louis Messaline Howard Goldman Winthrop B. Wade	Inspector Precinct 7 Arts Lottery Committee Board of Appeals Inspector Precinct 1 Weigher of Goods Weigher of Goods Health Agent
November	1 2 10	Monica M. West Christine G. Scannell John J. Moynihan	Dep. Inspector Precinct 3 Inspector Precinct 6 Dep. Warden Precinct 9
December	2 2 9 12	Paul F. Higgins Robert E. Antonitis William F. Ferry Malcolm M. Kent	Dep. Clerk Precinct 1 Warrant Committee Lieutenant Police Department Building Commissioner
1984 January	4 4 9 26 27 30	Martha R. LeFevre Alexander Harte Loyola D. Sylvan Edward J. Moore Joseph F. Murphy Herbert A. Olson	Clerk Precinct 3 Clerk Precinct 9 Council on Aging Rep. M.A.P.C. Housing Authority Dep. Clerk Precinct 2
February	13 14 14 14 14 17 22 22 22 22 23 24 27	George E. Holland John T. Lucey John R. Mitiguy Frank Marshall James P. Costello Kevin J. Mearn Eileen B. Foster Charles I. Foster Patricia A. Hertel Kenneth C. G. Foster S. Leo Judge Walter A. Dennis	Clerk Precinct 5 Data Processing Committee Data Processing Committee Data Processing Committee Data Processing Committee St. Police Department Inspector Precinct 5 Dep. Clerk Precinct 9 Dep. Inspector Precinct 6 Dep. Inspector Precinct 4 St. Police Department Clerk Precinct 6
March	5 5 5 5 5 7 7 7 7 8 8 8 8 9 9 9 9 9	William A. Reilly, Jr. Patricia M. Cochran Christopher Moynihan Walter F. Timilty M. Joseph Manning Jeffrey D'Ambly Thomas J. Desmond Bernard J. Lynch Maritta Manning Cronin Charles C. Winchester Mary Ellen Maloney Michael F. Farrington James T. Donovan John E. Corwin Lawrence W. DeCelle, Jr. Lewis E. Park Paul D. Williams John A. Cronin	Selectman Library Trustee Housing Authority Selectman Assessor Chief App. — Asst. Assessor Cemetery Trustee Reg. Voc. School Committee Library Trustee Moderator Board of Health School Committee Secretary — Board of Selectmen Veterans Grave Officer Director of D.P.W. Inspector of Wires Plumbing Inspector Executive Secretary

AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

	13 15 16 16 16 19 21 22	Branch B. Lane John F. Ryan, Jr. Albert P. Zanibone Nathaniel C. Lord Gerard Mattaliano Robert D. O'Leary John D. MacVarish Edna N. Fox	Asst. Director D.P.W. Veterans' Agent Asst. Director D.P.W. Fence Viewer Dog Officer & Keeper of the Lockup Town Counsel Ins. Agent — Industrial Accident Board Asst. Town Treasurer
April	10 11 12 13 19 19 19	Ann Williams Michael J. Shea Richard G. Wells, Jr. Marguerite Moynihan Arthur Southall Philip X. Murray Dominic M. Paulo William S. Mullen	Inspector of Animals Milton Police Officer Milton Police Officer Agent — Peabody Fund Director of Civil Defense Video Bylaw Committee Video Bylaw Committee Video Bylaw Committee
May	14	Joseph E. Ingoldsby, Jr.	Conservation Commission
	21	Robert R. Reardon, Jr.	Auxiliary Police
	24	Maryann C. Ferrara	Auxiliary Police
June	11	Jack B. Richman	Police Officer
	13	Willard F. Dunlap	Registrar of Voters

AMENDMENTS TO THE GENERAL BYLAWS

The Amendment to the General Bylaws adopted under Article 19 of the Warrant of the Annual Town Meeting held March 10, 1984 was received by the Attorney General on March 23, 1984.

The Amendment to the General Bylaws, with the approval of the Attorney General, was received by the Town Clerk, James G. Mullen, Jr., on April 27, 1984.

The Amendment to the General Bylaws, with the approval of the Attorney General, was posted in the following places on April 27, 1984.

Central Library
Cunningham Community Center
East Milton Library
East Milton Post Office
Hanley Pharmacy

Kidder Branch Library Milton Food Mart Milton Town Hall Milton Village Post Office

James G. Mullen, Jr. Town Clerk

++++++++

REPORTS OF SPECIAL COMMITTEES

REPORT OF THE WARRANT COMMITTEE FOR THE ANNUAL TOWN MEETING

The Warrant Committee is pleased to present to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the annual meeting convening on Saturday, March 10, 1984 following the town election phase of the meeting on March 3.

This year's warrant has a slightly different order of the articles. Positioned first are routine articles,, then articles involving either supplemental department appropriations for the current fiscal year (fiscal 1984) or appropriations from funds now on hand. Mixed in are articles for by-law changes or acceptance of sections of the General Laws. Then come three articles relating to the future use of town-owned land on the north side of Hillside Street.

Following the Hillside Street articles are the fiscal 1985 department operating budgets, mixed in with employee articles and capital budget requests. The warrant closes with the standard articles for the reserve fund and the use of free cash to adjust the tax rate.

This format is designed to permit a two-stage town meeting if necessary: Articles 1 to 22 to be considered in March, Articles 23 to 46 considered in May or early June. It is quite likely that the Warrant Committee will ask Town Meeting to split the meeting into two sections by adjourning after Article 22. This format will eliminate the annoyance of flipping pages around and awkward motions to defer a string of articles.

The two-stage town meeting with deferral of operating budgets and possible capital borrowing proposals has several advantages. Actual cherry sheets (receipts and charges) will definitely be available by May, if not before. The Warrant Committee will have actual "adjusted free cash" figures, and nine months of actual fiscal 1984 local receipts upon which to estimate fiscal 1985 local receipts. A delay will facilitate careful collective bargaining and possibly avoid the need for a special meeting to ratify settlements. Two study committees (special retirement fund and data processing) will have more time to gather information and work out recommendations.

The emerging fiscal 1985 budget picture has some clouds and some bright spots. Contributory pension costs are up from fiscal 1984 to \$1,396,616 in fiscal 1985, an increase of \$141,144, or over 11%. Negotiated wage increases are at this date unknown, although the over-all inflation rate for calendar 1983 was about 3.8% nationwide. Insurance and electrical energy costs are likely to be up about 10%. The cost of special education in the Milton Schools budget is up over \$100,000. Our Quinobin Regional Vocational School assessment will increase by more than 50%. The Milton proportion of that school's student body is up, reflecting a healthy broadening of our public school career offerings. The future of the Metropolitan District Commission is uncertain; we may be in for increased water and sewer assessments. The entire operating budget exclusive of capital requests and negotiated wage increases is up over 1%, or about a quarter of a million dollars. And the Town must meet these pressing capital needs and provide a fair wage adjustment for our employees. Since fiscal 1985 is a revaluation year, we will need a large overlay.

On the plus side, Governor Dukakis has promised the Town \$400,000 in state aid increases over last year, although we cannot tell the real net increase in state aid until we see the cherry sheet charges. We do have sewer fund reserves and surplus to meet the cost of the second phase of the Silver Brook sewer project. We may be able to make use of some overlay surplus from prior years or insurance recovery money to meet one-time capital needs. It would be imprudent, and in some instances illegal, to use these funds for other than extraordinary capital items.

At this point the Warrant Committee estimates that we can probably meet our needs with some capital borrowing and a tax rate per thousand of about \$23.90 for fiscal 1985, assuming a total valuation of the town on January 1, 1984 of \$680 million. Since fiscal

REPORT OF THE WARRANT COMMITTEE

1985 is a revaluation year, a valuation figure for fiscal 1985 is at this point pure speculation. A rate of \$23.90 would be the same as the rate in fiscal 1984.

Aside from the vexing problem of dealing with our unfunded pension liability, there are three areas of emphasis in this budget: public safety, computerization, and capital development.

Public Safety. These warrant recommendations are an effort to provide the citizens of the town efficient police and fire protection and to provide police and firefighters with the hardware to do the job well. This package includes: initiation of a police cadet program to put more regular officers on the street, full funding of the Fire Department overtime request, a new system to monitor and record emergency calls, a new deputy fire chief's car, a video/audio monitoring system for the police booking and holding areas, and a back-up fire alarm transmitter. The Warrant Committee recommends this package to assure effective dispatching of emergency vehicles under all conditions. Also requested is a supplemental appropriation to meet unanticipated fire medicals for fiscal 1984.

Automation. For a decade the Town has in large part lacked computer and word processing equipment. The computer in the Town Accountant's office is obsolescent and difficult to repair. Automation will in some instances limit additional personnel costs. In most instances it will improve productivity and the level of service. Data storage and display will provide management tools for department heads, the Personnel Board, the Warrant Committee and Town Meeting.

The fiscal 1985 warrant includes requests for a public works computer, a word processor for the Selectmen's office, an automated punchcard vote-count system and computer funds for the school administration. Most importantly, the Data Processing Study Committee is expected to call for computer acquisition for the Accountant, Assessors, Clerk, Treasurer/Collector, Selectmen and other offices of the town. Subject to budget limits, the Warrant Committee supports this effort. One estimate for computerization of key departments if \$170,000.

Capital Development. The future well-being of the Town requires a well-managed capital program. The Warrant Committee is recommending \$105,000 for Milton Cemetery development to provide eight to ten years of total grave inventory. This will ensure an adequate level of cemetery services and provide a continued flow of operating income for future years. Also recommended is an expenditure of \$370,000 for sewer improvements at Silver Brook, and possibly as much as \$113,000 for surface drain improvement. Other items include window energy improvements at the Collicot School and the Pierce Middle School, Pierce tennis court fence repair, and screening shrubbery and trees on the borders of the new outdoor athletic facility on the former Lamb property site and on the Gulliver Street side of the Pierce complex.

On the non-budgetary side, the warrant presents two proposed by-law changes: a "sunset" by-law which the Warrant Committee supports, and a total ban on video games which the Warrant Committee opposes. The Warrant Committee takes the view that properly drafted zoning and licensing provisions can adequately limit video game proliferation, particularly in East Milton Square.

Finally, there are the Hillside Street articles: Article 20, a proposal to re-zone the town-owned parcel for elderly housing similar to that at HOME, INC,; Article 21, a compantion article to sell the parcel to Milton Plus Sixty, Inc., for a privately-owned elderly development; and Article 22, a Selectmen's proposal authorizing sale of the land or portions thereof on terms left to the discretion of the Board of Selectmen.

The Warrant Committee held three hours of public hearings on these articles on two different nights and heard at least twenty citizens on the subject. This was followed by three hours of Warrant Committee debate. The issues involved are complex: the nature of the parcel and of the Hillside Street neighborhood, the need for elderly housing, the need

REPORT OF THE WARRANT COMMITTEE

for open space, the financial benefit of the Town, possible development of an adjoining parcel.

The product of the Warrant Committee deliberations is set forth in the warrant, specifically a recommendation that the parcel be re-zoned and sold to Milton Plus Sixty, Inc., for no less than a stated price upon certain conditions.

In closing, the Warrant Committee chairman would like to thank the dozens of elected and appointed town officials and employees who not only made this warrant possible but who on a daily basis make the Town of Milton run well for the benefit of its citizens. To name a few is certainly not meant to understate the contribution of the rest: Selectman and Town Clerk James G. Mullen, Jr., Executive Secretary John A. Cronin, Town Counsel Robert D. O'Leary, Representative and Assessor M. Joseph Manning, Town Accountant Josephine McAteer, Town Treasurer Kevin G. Sorgi, Superintendent of Schools Dr. Frank Giuliano, and Warrant Committee Clerk Harriett Nelson.

The chairman would also like to thank the Warrant Committee members, past and present, who served with him during the past four years. Their patience, hard work, advice and friendship is deeply appreciated.

Respectfully submitted,

February 2, 1984

Joseph P. McEttrick, Chairman Harley F. Laing, Secretary

Robert E. Antonitis John F. Bassett Laura J. Cahill Susan K. Hoffman Thomas G. Joseph James B. Lampert David J. Lyons Robert C. Mahoney Richard B. Roche Charles R. Sullivan Richard P. Ward Frances K. Westerbeke Judith M. White

REPORT OF THE WARRANT COMMITTEE FOR THE SPECIAL TOWN MEETING

AND THE ADJOURNED SESSION OF THE ANNUAL TOWN MEETING

Since the initial session of the annual meeting in March, information has become available enabling the Warrant Committee to complete the budget recommendations. Our state aid is now known and a settlement has been reached on the Town's insurance claims resulting from the fire at 381 Centre Street (\$257,000). The Data Processing Study Committee and the Pension Fund Study Committee have made recommendations to the Warrant Committee and will report to the Town Meeting.

At the time these comments went to press the collective bargaining process was not yet concluded. Consequently, we will not have revised recommendations for Article 26 until the June session.

There are four special meeting articles to be considered on topics which emerged after preparation of the March warrant. These include smoke detectors for several town buildings, an unpaid bill, an election under the December 1983 pension reform law and sewer use charge collection.

It is now possible to view this budget as a whole. Basically the budget maintains the same level of services in the town while adjusting for wage increases and inflation. Several long-deferred capital needs are met in this budget by the use of Overlay Reserve and insurance recovery money. These include cemetery development, a data processing system, computerized voting, smoke detectors, the Silver Brook sewer project and capital equipment needs. Systematic funding of employee pensions will be re-established under the Pension Fund Study Committee recommendations set forth under Article 25. The Warrant Committee sees this budget as an important step in assuring the future welfare of the Town and greater efficiency in the town government.

The Warrant Committee estimates that with a total valuation of the town as of January 1, 1984 of \$670 million, the tax rate per thousand would be about \$24.25. Since this is a revaluation year and since the valuation should be higher, we estimate that the rate per thousand would be close to \$22 to \$23 per thousand. But there is no way of knowing until revaluation is completed. The actual tax levy, at \$15.9 million for fiscal 1984, should increase to slightly below \$16.3 million for fiscal 1985. Most of the increases reflects an anticipated increase in the overlay for fiscal 1985 because of the revaluation, and anticipated inflationary and salary increases.

The Chairman extends his final thanks to all elected and appointed officials of the Town for their continued assistance. He would also like to thank the Members and clerk of the Warrant Committee and the Town Meeting Members for their widsom, patience and co-operation in completing the budget process.

Respectfully submitted,

May 11, 1984

Joseph P. McEttrick, Chairman Harley F. Laing, Secretary

Robert E. Antonitis John F. Bassett Laura J. Cahill Susan K. Hoffman Thomas G. Joseph James B. Lampert David J. Lyons Robert C. Mahoney Richard B. Roche Charles R. Sullivan Richard P. Ward Frances K. Westerbeke Judith M. White

REPORT OF THE EAST MILTON ENVIRONS COMMITTEE

REPORT OF THE EAST MILTON ENVIRONS COMMITTEE

To the Honorable Board of Selectmen:

The members of the East Milton Environs Committee respectfully submit their annual report as follows:

This has been another productive and progressive year for our Committee, made possible by the patience, support and enthusiasm of both the Public and the Board of Selectmen.

As a result of the 1983 appropriation made by the Town Meeting on the Article submitted by the East Milton Environs Committee, the Bassett Street parking lots, known as the Greenspan lots, have been completed, along with new drains leading from the lots. In addition, the walkway over Adams Court has been finished.

Our Committee has had several meetings with Lawrence W. DeCelle, Jr., Director of Public Works, and as a result the Town Department of Public Works will be doing some additional work and adjustments to the area as future needs develop.

Mr. DeCelle will be opening a walkway into the Bassett Street lots, thereby making the public access more convenient and safe to the Milton Market Place and the parking lots. He will also be putting lights on top of the Greenspan Building to light up the Adams Court walkway.

Our Chairman has met with Mr. DeCelle and Donald Fawcett, President of the East Milton Businessmen's Association. This meeting resulted in recommendations being made for sidewalk improvements along Adams Street and Granite Avenue to Bassett Street. Mr. DeCelle has prepared estimates for proposed new sidewalks and trees extending from Franklin Street down Adams Street to the Sher Drug Store and then along Granite Avenue to Bassett Street. The estimate for this sidewalk project is twenty-one thousand (\$21,000.) dollars and has been presented to our Committee and to the Board of Selectmen by Mr. DeCelle. The project will greatly aid the square in this area.

The proposal for these sidewalks will be in a separate Article in the Warrant as proposed by the Selectmen and will be acted upon in the March 1985 Town Meeting. If approved, the improvement by the Town will give added impetus for the Commonwealth to consider further grant applications of the Town to improve East Milton Square.

Although our past applications for grants have not been successful with the Department of Communities and Development, the Commonwealth has been made aware of the overall concern of the Community regarding the improvement of the square.

The applications for grants have been made difficult by the unique problems of East Milton Square. Its esthetic and environmental problems stem from problems not associated with the purposes for which many of the grants are designed. The East Milton Square situation stems, for the most part, from traffic and safety problems connected with the expressway construction and the ditch it has created throughout East Milton.

Applications require specific and detailed statistics to be forwarded to the Commonwealth where communities must compete for limited and specific funds to complete public improvements.

This competition and need for constant daily vigilance required to follow these grant applications throughout bureaucratic hang-ups has led our Committee to consider a further approach to the subject of these grants. As a result, we have hired a consulting firm, Sean G. Mullin and Associates, who have worked on these types of development grants. Mr. Mullin will aid in the specific application of grants to apply to East Milton Square's situa-

REPORT OF THE EAST MILTON ENVIRONS COMMITTEE

tion. These consultants will help with the writing up, follow-up and will expedite the grant applications through the Commonwealth agencies. They will also supply additional statistical information to the agencies at each stage of the grant process.

The East Milton Environs Committee owes much to Paul D. Kanter for his hard work in the past on these grant applications. The consultants have expressed to our Committee that the diligent and specific statistics provided in the past applications will allow them to make requests that zero in on only realistic grants. Mr. Kanter's work has made it economically possible for our Committee to engage these consultants from funds already appropriated to the Committee.

East Milton Square's future was given a further boost this year as a result of the Selectmen's action in naming a developer to submit plans to the Town for development of air rights over the expressway in the square.

The developer, East Milton Square Associates, have presented a development proposal which would constitute both a public and private undertaking to deck over twelve hundred feet of the expressway. The concept in the development proposal would enable the dead air space presently forming a ditch through East Milton Square to be used for office space, parking and a Town Square.

It is important for everyone to know that this project is just in its beginning stages and that there is much studying, preparation and conferences with Commonwealth agencies yet to come. Engineering specifications for this project requires funding.

The financing of this project will have to come from both the public and private sectors in order to make it feasible. Also, the Commonwealth, the local boards and the Town Meeting will ultimately have to give approval to the project.

Presently the proposal calls for the public sector to provide three and one-half million dollars and the private sector to provide seven million dollars.

Our Committee owes a great deal of gratitude to United States Representative Brian Donnelly for his support and hard work in Congress to get us three and one-half million dollars. He has worked arduously to include the money in the National Transportation Appropriations Bill for the creation of a Town Square in East Milton and he is still trying for us.

We also owe much to our State Senator Joseph Walsh and State Representative M. Joseph Manning for going to Washington and testifying before the Congressional Committee to support funding for East Milton Square.

Also, the citizens of Milton have given our Committee tremendous support with their response to the petition supporting the deck concept and requesting the Commonwealth to aid Milton financially in its goals.

These petitions have not gone unheeded and copies are in the presence of our Congressional delegation, sent to them by the Selectmen's Office. State officials have copies as well.

As a result, we are getting support from the State Department of Public Works and Secretary Salvucci's Office. Our Committee members and its Chairman have attended several meetings this year in Mr. Salvucci's Office, along with the developer's representatives, John Cronin, Executive Secretary to the Selectmen, Paul D. Kanter, Town Planner and Engineer, State Representative M. Joseph Manning and State Senator Joseph Walsh.

The Town applied for and has received a Fifty Thousand (\$50,000.00) dollar grant from the Commonwealth of Massachusetts Department of Public Works. It is a Public Works Economic Development grant and is to be used to study the feasibility of the East

REPORT OF THE EAST MILTON ENVIRONS COMMITTEE

Milton Project. For this we are thankful to State Transportation Secretary Frederick P. Salvucci and Commission of the State Department of Public Works, Robert T. Tierney. Representative Manning's efforts in expediting this grant is greatly appreciated.

Our Committee reported last year that we had sent concept plans for a new traffic pattern in East Milton Square to the Chief Engineer's Office at the Massachusetts Department of Public Works. He, in turn, had the Central Transportation Planning Staff do a study of the feasibility of our concepts. The study was completed and a favorable report was received from the Planning Staff with recommendation of some parking changes. We are continuing to study the value of this traffic change and hopefully we will be able to come up with a practical solution to the traffic problems in East Milton Square.

This Committee is also thankful to Harley Gordon for his efforts in setting up a meeting with Raymond Barnhart, the Federal Highway Administrator in Washington. Both Mr. Gordon and our Chairman flew to Washington to discuss the East Milton deck project with Mr. Barnhart. After reviewing the proposal and sketches, Mr. Barnhart encouraged us to continue promoting ths project. His Highway Administration could do nothing immediate since no appropriations had been made. He promised to give all due consideration to any recommendations made by our local Federal Highway Administrator and to expedite any requests from the local administrator. Appropriations are the key. Hopefully, this will change in the future.

Our Committee extends its appreciation to Paul C. Grueter, a former member of our Committee, who could not continue due to ill health. We are thankful for his service as an engineer on our Committee. Terrance A. McGovern has been appointed in place of Mr. Grueter. He comes to us with special knowledge of the needs in the Square.

Finally, the Committee wishes to thank the reporters of the Patriot Ledger and the Milton Record Transcript for their perserverance in attending and reporting on our meetings which are many times tedious and repetitious.

We are also thankful to M. Natalie Fultz, Town Meeting member from Precinct 7. She greatly aided the Committee in bringing before it issues concerning the Square.

With your help our Committee will continue to have success and increase the existing quality of East Milton Square for future generations to enjoy. We are thankful to the people of Milton for their encouragement and support.

Respectfully submitted,

HOWARD R. PALMER, Chairman PATRICK H. DONAHUE ROBERT E. FOSTER DAVID F. GALLERY GERARD MATTALIANO TERRANCE A. McGOVERN HARRY J. OSBORNE East Milton Environs Committee

REPORT OF THE PERMANENT INSURANCE ADVISORY COMMITTEE

REPORT OF THE PERMANENT INSURANCE ADVISORY COMMITTEE

To the Honorable Board of Selectmen:

We, the members of the Permanent Insurance Committee, are pleased to submit our Annual Report for 1984.

The Town of Milton Advisory Committee met three times this past year. The first meeting was held for the purpose of reviewing the insurance summary prepared by Town Agent John MacVarish for the Town of Milton. It was also requested that we receive a quotation for Public Officials Liability.

The second meeting was held at the request of the Town Treasurer to obtain our opinion as to the awarding of the Group Life Insurance to Boston Mutual. The Commission studied the facts and concurred that this should be done.

The Third meeting was held at the request of the Executive Secretary of the Board of Selectmen who wanted an opinion as to the placing of the Property Insurance in the Interlocal Insurance Association. After considering all the facts, it was felt that it would be best to wait until the expiration of the present policies before obtaining a quotation form Interlocal

The foregoing comprise the principal items of activity in the Town's insurance program during the year.

Respectfully submitted,

J. BARRY DRISCOLL, Chairman STEPHEN MATTALIANO, JR. MICHAEL B. O'TOOLE

Permanent Insurance Advisory Committee

MILTON HISTORICAL COMMISSION

REPORT OF THE MILTON HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

The Milton Historical Commission was reconstituted in September 1984 by the Board of Selectmen. Richard B. Heath was appointed Chairman of the Commission. Other members named to the Commission were Esther M. Jepson, Richard G. Kenworthy, William J. Loughran, Bernard Lynch, III, Thomas J. Smigliani and Anne L. Thompson.

The Commission feels that the Town of Milton has indeed been fortunate to have had the leadership of Joseph C. Burley from 1973 to 1984. During Mr. Burley's tenure of office over ninety homes and structures were surveyed and approved, with some of these also recorded in the National Register of Historic Places.

The present Commission members are eager to follow the recommendations of the Massachusetts Historical Commission to continue to inventory, survey and document the Town's historic buildings, structures and monuments. The services of a Boston University graduate student, a Milton resident, have been obtained to assist in the careful documentation of additional historic landmarks.

The Town's present inventory records properties which existed prior to 1830. It will now be the goal of the Commission to expand that inventory to include landmarks dating to 1940 as prescribed by the Massachusetts Historical Commission. As the inventory comes to completion, efforts can then be turned toward preservation planning to insure the protection of the Town's significant cultural assets.

It is the goal of the members of the Historical Commission to continue to foster a public awareness of the Town's many historic treasures.

Respectfully submitted,

RICHARD B. HEATH, Chairman ESTHER M. JEPSON WILLIAM J. LOUGHRAN BERNARD LYNCH, III THOMAS J. SMIGLIANI ANNE L. THOMPSON

Milton Historical Commission

HIGH SCHOOL RENOVATION COMMITTEE

REPORT OF THE HIGH SCHOOL PHYSICAL EDUCATION BUILDING AND HIGH SCHOOL RENOVATION COMMITTEE

To the Honorable Board of Selectmen:

The High School Physical Education Building and High School Renovation Committee (Article 34, 1979 Town Meeting) hereby requests the Board of Selectmen to forward to the Annual Town Meeting its request for discharge.

We are pleased to report that the School Committee formally accepted the new physical education facilities on November 18, 1984. The additions to the Physical Education facilities, energy related renovations to the remainder of the building, and modifications to the entire High School to assure compliance with the handicap code were completed under budget, allowing the committee to finish the reglazing of the High School with thermal windows, an additional bonus which will pay dividends over the years.

Also, it should be noted that this project, after considerable effort by the Committee, and Superintendent Guiliano, qualified for state 50% reimbursement, which was the first school renovation to do so after three projects built without such aid.

All in all the taxpayers were certainly well served, while at the same time providing excellent facilities for our educational system.

Respectfully submitted,

MARVIN A. GORDON, Chairman MARALIN MANNING, Secretary EDWARD GUZOVSKY LEON PIATELLI

ANNUAL REPORT QUINOBIN REGIONAL VOCATIONAL—TECHNICAL SCHOOL

FOR THE YEAR ENDING 6/30/84

QUINOBIN SCHOOL COMMITTEE

Name	Title	Town	Expiration of Term
John J. Lyons	- Vice Chairman	Dedham	3/84
George Keller		Dedham	3/85
Kevin C. Donahue	2	Milton	3/84
David Johnson		Milton	3/85
John L. Donahue	Chairman	Natick	3/84
Charles Emanuelli		Natick	3/85
Robert L. DeSchi	no	Wellesley	3/84
Samuel Strickland	1	Wellesley	3/85

Quinobin Regional Vocational—Technical School, 900 Washington Street, Wellesley, MA, opened for its sixth year of operations on September 7, 1983 with an enrollment of 317; 123 students from Dedham, 52 students from Milton, 119 students from Natick, and 23 students from Wellesley. This enrollment represents a 9.4% increase over last year in Quinobin's ten programs:

Cabinet Making	Electrical
Carpentry	Electronics
Commercial Art	Horticulture / Forestry
Computer Science	HVAC
Culinary Arts	Masonry

The Vocational Resource Tutor program, now in its second year and which is funded by a pooling of the four town's federal funds, has expanded to four full-time tutors working with Math remediation, and one part-time tutor in the Culinary Arts program.

The construction trades students have completed the renovations of the beautiful 1890's carriage house into the new Carriage House Restaurant. The restaurant is open to the public with breakfast and lunch being prepared and served by the Culinary Arts students. The Horticulture building was also completed this year, adding additional classroom space to the existing greenhouse.

Respectfully submitted,

Quinobin Regional Vocational—Technical School

REPORT OF THE TOWN GOVERNMENT STUDY COMMITTEE

To the Honorable Board of Selectmen:

The Town Government Study Committee has continued its efforts to provide an overview of all aspects of town government.

The committee sponsored an article which was adopted at the March 1984 Town Meeting to provide a means of automatically terminating a committee established by Town Meeting when its work has been completed or when it is no longer active. During the fall

MILTON TOWN GOVERNMENT STUDY COMMITTEE

of 1984 the Town Government Study Committee began meeting with some of the town committees affected by this "sunset" bylaw and will make recommendations that committees be continued, combined or terminated when appropriate.

At the June Special Town Meeting the committee distributed copies of the Guide for Milton Town Meeting Members developed under the Committee's sponsorship by Stuart DeBard, author of the Massachusetts Finance Committee Handbook. This new pamphlet, meant for those who are or hope to become Town Meeting Members, was first initiated by the committee when Thomas A. Norris was Chairman. In order to reduce the costs to the town, the committee has requested contributions from Town Meeting Members, as well as other interested persons and organizations. Copies are available at the office of the Town Treasurer.

The committee has also continued to study the status of ex-officio Town Meeting members, in particular, the position of Tree Warden.

The committee wishes to acknowledge the continued assistance of the Board of Selectmen, the Executive Secretary and Town Counsel in carrying out its duties.

JOSEPH S. COLLINS
C. MITCHELL DRAPER, JR.
KATHERINE DUNPHY
ROBERT J. KALER
BARBARA M. MAHONEY
RUSSELL G. SIMPSON
RICHARD B. O'MEARA, Chairman

Town Government Study Committee

REPORT OF THE MILTON RECYCLING COMMISSION

The Milton Recycling Commission had no meetings in 1984. The market for paper and glass products became nil. The supplier that furnished a glass container removed same and will not set up another.

The only viable recycling products are plastic and aluminum cans and they are being returned to stores as anticipated because of the "Bottle Deposit" law.

The Milton D.P.W. continues to sell wood from street trees removed, thereby saving space in the Sanitary Landfill.

Respectfully submitted,

LAWRENCE W. DeCELLE, Jr., Chairman NATALIE Q. ALBERS CHARLES L. COPELAND LOYOLA D. SYLVAN JAMES R. JONES

Milton Recycling Commission

RETIREMENT FUND STUDY COMMITTEE

In response to the directive of the 1983 Milton Town Meeting and pursuant to Article 9 of the 1983 Town Warrant, the Town Moderator appointed a Committee of five citizens of the Town to be known as the Milton Retirement Fund Study Committee to:

- † study the administration of the Special Retirement Fund established pursuant to M.G.L. Chapter 40, Section 5D;
- t study the unfunded pension liability of the Town;
- † prepare an updated schedule for the systematic funding of a Town Pension Plan;
- † employ the services of an actuary, pension fund consultant or such professional consultant as it deems necessary; and
- † report its recommendations to the Board of Selectmen and the next annual Town Meeting.

The following Report is the result of the Committee's study of the pension question and its impact on the Town of Milton.

In response to its mandate, the Committee employed a professional actuary, Wyatt & Company, to estimate the Town's unfunded pension liability, to provide alternative funding options for the Town, and to meet with the Committee. The numbers presented in this report, however, are based on the more recent and official Milton Actuarial Report issued in March 1984 and prepared by William H. Mercer, Inc., for the Massachusetts Retirement Law Commission. In addition, the Committee met with various town officials, including the members of the Board of Retirement, contacted state officials, studied documents relating to Massachusetts pensions, reviewed reports on how other towns were handling the pension problem, and met as a committee approximately every other week between October and April.

Our investigation was strongly influenced by the adoption of a new state pension law (C.661 of the Acts of 1983). As discussed further below, this law affects the town in two major ways. First, it effectively forces the town to put a certain amount of money aside each year in a newly established Pension Reserve Fund (formerly the Special Reserve Fund) under the control of the Treasurer, and second it provides an opportunity for greater returns on pension assets. The impact of these changes is potentially large. Because the law was passed so recently, however, its full implications are not yet clear.

RECOMMENDATIONS

Our recommendations to the town reflect the uncertainties associated with the new state law and with other aspects of state pension policy. Our intent is to provide as much flexibility and stability as possible for the town at a time when changes in state laws, the existence of Proposition 2½, and concerns about rising pension burdens combine to make existing pension financing policies inappropriate.

Our specific recommendations are as follows:

1. Funding

The Committee recommends that the Town embark on a program of pension appropriations designed to amortize the Town's unfunded liability over a thirty year period. To achieve this funding goal, the Town should appropriate 28 percent of covered payrolls for the contributory pensions for each year from now on, until a revised actuarial report suggests that a different percentage of payrolls would be more appropriate. This strategy has the advantage of stabilizing the town's appropriations for contributory pensions; in particular, they will grow at the same rate as the covered payroll. For the purpose of this

recommendation, town appropriations are defined to include both the pay-as-you-go payment for current retirees in the Contributory Pension System and any additional appropriations made to the newly formed Pension Reserve Fund created pursuant to the new state law.

This funding strategy implies that the town should appropriate \$261,158 for fiscal year 1985 to be put into the Pension Reserve Fund. we note that this \$261,158 plus the \$1,396,616 recommended under Article 23 of the 1984 Warrant for contributory pensions amounts to 28 percent of the payroll for covered employees in fiscal year 1984.

2. Treatment of Excess Earnings

The town should vote to phase in the "Excess earnings" provision of the new state law over a three year period, rather than implementing it immediately. This provision in effect forces the town to put money aside in the Pension Reserve Fund. The phasing in of the provision maximizes the town's flexibility during the next few years.

3. Investment Strategies

The Committee recommends that the Treasurer and the Retirement Board study and take advantage of the more liberal investment rules included in the 1983 state pension law for the investment of pension fund assets. Although the state has set up a new state fund for the investment of pension assets, we believe that it would be premature at this time for the town to shift its pension assets to this state investment pool. We recommend, instead, that the town closely monitor the investment performance of this new state fund, leaving open the possibility of participating in it in the near future.

4. On-Going Pension Advisory Committee

The Committee recommends that the town set up a permanent Pension Advisory Committee of Milton citizens with experience in investments and pension issues. This committee would have the following responsibilities: 1) advise the Treasurer and the Retirement Board on investment strategy, 2) monitor the performance of the new state investment pool and make recommendations to the town about whether tp participate, 3) work with the state actuaries and other actuaries as appropriate to continue to monitor the town's funding strategy in light of changing conditions, 4) keep the town informed about pension-related legislation at the state level, 5) provide information and guidance to the Town Meeting on pension issues and 6) monitor disability patterns of employee Groups I and IV.

5. Increase Informational Sources

The Committee recommends that the Personnel Board present annual data on personnel (including data relating to the number of employees in groups I and IV) and payroll cost and that the Data Process Committee suggest means of automating the pension and investment records so as to facilitate ready access, necessary analysis and reporting.

BACKGROUND

The primary focus of our study is the town's obligation under the Contributory Pension Plan. As of December 31, 1983 this plan covered 365 employees and 254 retirees. The plan does not include teachers and school administrators; they are part of a separate plan financed by the state government. The number of employees remained relatively constant at about 400 between 1970 and 1980, but fell to 359 in 1982. In contrast, the number of retirees has increased continuously since 1970. The Town also makes annual payments to retirees covered by a noncontributory plan that was the predecessor to the current Contributory Pension Plan. Annual payments for this plan are about one-fifth those for the Contributory Plan and will decline over time with the deaths of retirees covered by this plan.

The Contributory Pension Plan is a defined benefit plan. This means that pension benefits are linked by formula to a worker's salary (for the three best consecutive years) and

are independent of actual contributions to the plan during the employee's working years. Chapter 32 of the Massachusetts General Laws establishes the benefit formula for all retirement systems in the state. Hence, the town has little say about the level of pension benefits. Similarly, the town has no control over the level of employee contributions. These contributions are 5 percent of payroll for employees hired before 1975 and 7 percent for more recent hires. Under the new state law, the employee contribution rate is 8 percent for employees hired after January 1, 1984.

In addition, the state sets different normal retirement ages for different categories of employees. Milton police and fire personnel belong to Group IV and other employees to Group I, Group IV employees can retire with full pension at age 55; Group I employees retire with full pension at age 65. Pension costs for Group IV employees are much higher than those for Group I for at least two important reasons: early retirements for Group IV and the incidence of disability retirements. During the five years 1978 through 1982 the number of disability retirements in Group IV were 35% of the group total. For Group I, 5% of the retirements were for disability. Of all the retired town employees, 11% are retired for disability but 29% of the Group IV retirees are under the disability provision.

In sum, aside from its direct control over the number and salaries of town employees, the town has little control over the total amount of retirement allowances that it is obligated to pay under the Contributory Retirement Plan. Thus, the central issue before the town is not how to reduce these obligations. Instead, the main issue is one of timing: What is the best way to distribute the tax burden associated with these payments over time? Since the answer to this question is so heavily influenced by state law, we begin by reviewing Milton's past practice in light of state laws.

PAY-AS-YOU-GO FINANCING

Before 1977, towns were not allowed to put money aside in a special fund to pay for pension liabilities. Instead, all cities and towns, including Milton, paid for their share of pension costs with an annual appropriation on a pay-as-you-go basis. This continues to be the primary means of payment. Appropriations increased from \$422 thousand in 1975 to \$1.396 million in 1985. As a percent of the town's property tax levy, they increased from 3.5 percent in 1975 to 7.9 percent in 1984.

About 10 to 15 percent of each employee's retirement allowance is paid for out of the employee's annuity reserve fund. This fund is made up of the employee's contributions during his or her working years, plus accumulated interest. Employees' contributions are held by the town and invested in compliance with strict state standards by the Board of Retirement. The Board members are: Josephine McAteer, Town Accountant; Robert Blake, an officer in the Milton Fire Department; and John Bowie, a citizen of Milton and an investment analyst for a Boston brokerage firm. On December 31, 1982 the Retirement Board was in charge of investing over \$6 million of employee contributions. The investment detail is on pages 122–126 of the 1983 Annual Town Report.

CONTRIBUTIONS TO THE SPECIAL RETIREMENT FUND

In 1977 the state passed a law (M.G.L. Chap. 40, Sec. 5D) allowing each community to set up and make contributions to a Special Retirement Fund to offset the anticipated future costs of paying for retirement benefits. The amount contributed in any year cannot exceed 5 percent of the previous year's property tax levy and the maximum amount in the fund cannot exceed 10 percent of the town's equalized valuation.

This law was passed in response to a 1976 actuarial report by the Massachusetts Retirement Law Commission, a state agency with responsibility for oversight of the pension systems. The 1976 report highlighted the magnitude of the unfunded liabilities of each

of the state's 104 public pension systems and recommended that each system start putting money aside to pay off its unfunded liability over a forty year period.

According to the report, Milton's unfunded liability in 1976 was \$12,465,000. A subsequent report using updated data and revised assumptions estimated the unfunded liability to be \$17,554,027 in 1979.

An unfunded liability is defined as the amount by which the assets of the pension system fall short of the present value of the town's pension liabilities. The present value of the town's liabilities, in turn, is simply the amount of money that the town would need to have in a fund at the time of the valuation so that the combination of the fund itself and accumulating interest would be sufficient to pay all the promised future pension benefits without having to levy additional taxes at the time the payments are made. The existence of large unfunded liabilities in Milton and in other towns simply reflects the pay—as—you—go system, the town makes no contributions to a pension fund on behalf of current employees during their working years.

In response to the 1977 law and following the recommendation of the Retirement Law Commission, Milton voted in 1978 to establish a Special Retirement Fund. After three years of contributions, the town stopped making contributions in 1982 and 2983 because of the fiscal pressures of Proposition 2½. The town resumed making payments in 1984 with the tax revenues freed up by the introduction of the sewer use charge.

According to the 1983 Milton Actuarial Report, the Town's unfunded liability as of January 1, 1983 is \$18,475,120. The unfunded liability for the Town of Milton was computed as follows:

Actuarial Liability -	Active Members Retired Members		\$ 13,320,302 12,794,034
Assets		Total	\$26,114,336 7,639,216
Unfunded Actuarial L	iability		\$ 18,475,120

FUNDING IN OTHER COMMUNITIES

Eight of the twenty-two communities that have put money into a Special Reserve Fund are generally viewed as comparable to Milton. Four of the communities — Arlington, Needham, Wellesley and Winchester — have set money into a Special Reserve Fund to amortize their unfunded liability following an actuarial schedule. In addition, Arlington, Wellesley and Needham have hired outside investment consultants to manage these funds. The other communities do not follow any actuarial schedule. Braintree, for instance, sets money into its reserve fund when it have a surplus in its budget. Dedham, in contrast, initiated the proposed schedule in 1979 but stopped in 1982 due to fiscal pressure. Brookline also funds its pension, but does not follow an actuarial schedule deeming \$300,000 as an amount the town can afford.

The dominant influence on Milton's current pension decisions is the new state pension law passed in December 1983. This new law has significant implications for the town with respect to the treatment of excess earnings, funding decisions and investment decisions.

TREATMENT OF EXCESS EARNINGS

Excess earnings are defined as the actual investment return on the employee's contributions in excess of a "regular interest" rate specified by the state. Through December 1983 the rate was set at the average return on pension investments throughout the state,

lagged two years. (Starting in 1984 the rate will be set at the current rate paid on savings accounts.) Prior to the new 1983 law, excess earnings could be used to reduce the town's annual pay—as—you—go appropriation. The effect of this practice on Milton's annual appropriation was substantial, especially in recent years.

The 1983 pension law makes a dramatic change in the use of excess earnings. Ultimately, all such earnings each year will be transferred to the Pension Review Fund under the control of the Treasurer and the Board of Retirement, with none being used to reduce the annual pay—as—you—go pension appropriation. This is the state's indirect way of forcing Massachusetts cities and towns to start putting money aside in a reserve to fund their pension systems. Towns will be forced to appropriate more money to meet their obligations to current retirees, while interest income that formerly was used to keep the appropriation down will be accumulating in the Pension Reserve Fund.

The town has no choice about complying with this provision. It does have the option, however, of voting to phase in the change over a three-year period. With a majority vote, the town can choose to maintain the former procedure for FY 1984, to use 2/3 of the excess earnings to reduce the pension appropriation for FY 1986 and to use 1/3 of the excess earnings to reduce the pension appropriation in FY 1987.

We recommend that the town vote to phase in this provision over the three-year period permitted in the law. By implementing the provision gradually, the town will maintain maximum flexibility over its annual pension appropriation. At the same time, our other recommendations assure that the town will achieve the funding goals of the state legislation.

FUNDING

Although many arguments can be made for or against the view that it is desirable to set aside large reserves for public pension plans, the Committee unanimously concludes that the Town should try to fund its public pension system.

The following arguments have been made in Milton and elsewhere in favor of the pay—as—you—go system and against a policy of substantial funding of future liabilities:

- 1. Towns, unlike firms, generally do not go bankrupt and through their power to tax can always meet their obligations to retirees out of current taxes.
- The state has traditionally imposed such severe restrictions on pension fund investments that it does not make sense to take money out of the pockets of taxpayers who could earn high rates of return and put it in a low-yielding pension fund.
- 3. Unfunded liabilities reflect past, not current, sins. Therefore, there is no good reason to make current taxpayers bear the cost by paying more today simply so that future taxpayers can pay less.
- 4. The argument for funding of local pensions in Massachusetts on the grounds of rapidly rising pension burden is less compelling today now that the state government has taken over the financing of the annual cost of living adjustment (COLA).

A fifth argument, that the State would "bail out" any town that was in danger of goind bankrupt, appears to be irrelevant for Milton.

Each of these arguments against funding, however, can be countered by a more persuasive argument in favor of funding:

- 1. Proposition 2½ severely restricts the tax revenues of local communities. With restricted revenues, any large increases in future pension burdens will require decreases in other expenditures. The numbers show more than a 50% increase in the burden through the year 2005. Moreover, the projected payments do not account for the change in the treatment of excess earnings. Hence, actual payas-you-go contributions are likely to be substantially higher than the projected payments. These projections suggest that it would be prudent for the town to prepare for the higher future burden by setting aside additional revenues today. Although the picture might differ if additional state aid were included, along with property tax levies as a revenue source, uncertainty about the amounts of future aid make it important for the town to plan on continued increases in state aid. We also note that the projections in Table VI imply that the pay-as-you-go contributions are also projected to increase as a percentage of payroll.
- 2. As part of the 1983 pension law, the state has relaxed the investment restrictions on pension funds, thereby making it possible for pension funds to earn market rates of interest. In addition, the argument against funding based on low relative rates of return fails to take account of the fact that pension funds do not pay taxes on their investment returns. Hence, any given rate or return on pension assets should be compared with a net of tax rate of return to private investors.
- 3. Ultimately, it would be desirable for the town to pay annually only the "normal costs" of pension benefits for its current workers. Normal costs represent the amount of money the town would have to set aside each year on behalf of current workers to fully fund each worker's promised pension benefits. The advantage of paying normal costs for current workers is that the town would be more aware of the full costs of each employee and consequently would be able to make better employment decisions.

The 1983 Actuarial Valuation Report prepared by William A. Mercer, Inc. for the town of Milton estimates that the normal costs to the town (excluding the employee contribution) for current employees is 10.7 percent of payroll. This contrasts with the 24% of payroll that the town is currently appropriating for pay—as—you—go payments. The only way for the town to ever reach the goal of paying only these normal costs is to put money aside in a fund to be used to pay off the current unfunded liabilities of the pension system. In the meantime, the Town can focus attention on these normal costs by calculating the total pension appropriations as the sum of normal costs for current service and the amount needed to amortize the unfunded liability for past service.

4. There is some uncertainty about whether the state will continue to pay for the cost of living adjustments. Under the provisions of Proposition 2½, the state can no longer pass laws such as mandated cost—of—living increases without paying for them. As pressures on the state budget increase and Proposition 2½ fever subsides, the state government could simply pass a new law overriding this part of Proposition 2½. While we do not expect this to happen in the immediate future, this outcome should not be ruled out.

On net, we conclude that the arguments in favor of setting money aside in a reserve fund outweigh the arguments against funding at this time. This then raises the issue of how much money should be set aside each year.

Based on the 1983 Actuarial Valuation Report, we recommend that the town embark on a policy of appropriating 28 percent of the previous year's covered payrolls for contributory pensions. Actual appropriations would differ from these estimated appropriations in line with actual payroll growth.

This 28% can be divided into two parts: first, the normal costs of pensions for employees currently providing public services to the Town, and second, the costs of amortizing the unfunded liability for past service. The 1983 valuation report estimates that normal costs for current service are 10.7% of current payrolls. This percentage is the average of a normal cost of 8.07% for workers in Group I and 12.50% for workers in Group IV. The difference in normal costs between the two groups reflects the earlier retirement and high probability of receiving a disability pension of the Group IV workers. The remainder of the 28% appropriation represents the amount required to amortize the unfunded liability over a thirty-year period.

A large part of this 28% of payroll appropriation will go toward the payment of benefits to current retirees. The rest will go into the Pension Reserve Fund. The advantage of this policy is that it will stabilize the town's pension contributions over time; they will grow from one year to the next but only at rhe rate of growth of the covered payroll.

For fiscal year 1985, this policy of appropriating 28 percent of payrolls for contributory pensions implies that \$261,158 should be appropriated for the Pension Reserve Fund. This sum, plus the \$1,396,616 recommended appropriation for contributory pensions under Article 23 of the 1984 warrant, amounts to 28 percent of the FY 1984 covered payroll of \$5,912,297 (as reported by the Milton Retirement Board in September 1983).

The precise breakdown between pay—as—you—go payments and contributions to the Pension Reserve Fund will vary from one year to the next and will be determined by the size of the required pay—as—you—go payments. Thus, the amount contributed to the Pension Reserve Fund will be determined as a residual. We estimate that the contribution for 1966 will be approximately \$251,000. We also note that the treatment of excess earnings under the new state law implies that the bulk of the 28 percent appropriation in future years may go toward the payment of benefits for current retirees, with only small amounts going into the Pension Reserve Fund. This is offset, however, by the fact that the excess earnings that formerly went to reduce the pay—as—you—go appropriations will be put in the Pension Reserve Fund.

Putting money into a fund deals with only half the issue. The other half has to do with the withdrawal of money from the fund. In accordance with state law, we recommend that the town draw on the Pension Reserve Fund whenever the 28 percent annual appropriation is insufficient to meet required appropriation for benefits to current retirees. We do not envision that any withdrawals will be required before the excess earnings provision of the new state law is fully implemented. Even if withdrawals are required at that time, on net the Pension Reserve Fund could still increase. This would occur if the withdrawal from the Fund were less than the amount of excess earnings (and other money as specified in the law) required to be put into the Fund.

INVESTMENT STRATEGIES

The new state pension law relaxes past restrictions on the investment options available for public pension funds. It liberalizes the Legal List for local boards allowing investments in shares of one or more combined investment funds approved by the Banking Commission.

In addition, the law sets up a new state investment pool, called the Pension Reserve Investment Trust (PRIT) fund, with financial incentives for the local retirement boards to participate. Each year the state will appropriate 2.3 percent of certain payroll accounts to reduce state and local government unfunded pension liabilities. Each local system participating in the PRIT fund will receive a share of this appropriation in proportion to its assets in the fund. It should be noted that systems which participate in PRIT transfer custodianship and control of their assets to the PRIT board (PRIM). The decision to join must be made by May 1 of any year, and once a local board has joined, it cannot withdraw for a

period of five years. As noted above, we recommend against shifting Milton's pension assets to the state fund at this time.

PENSION ADVISORY COMMITTEE

The Committee recommends that a permanent Pension Advisory Committee be established to coordinate all aspects of pension reporting and analysis and to work with a professional actuarial consultant to periodically study the town's costs and funding progress. Ideally, this Pension Advisory Committee should be composed of citizens of the Town who are not employees of the Torn, or retirees under a Public system and who have pension, investment and administrative skills to deal with this complex issue.

The Committee further recommends that the Pension Advisory Committee have general advisory responsibility to the Treasurer and Retirement Board on overall investment strategy. Additionally, the Pension Advisory Committee would monitor the performance of the new state investment pool and make recommendations to the Town about whether to participate, inform the Town about pension related legislation at the state level, monitor disability and retirement patterns of employee Groups I and IV, provide information and guidance to the Board of Selectmen and the Town Meeting on pension issues and continue to work with the state actuaries, as appropriate, to monitor the Town's funding strategy in light of changing conditions.

OTHER INFORMATIONAL SOURCES

Since pensions are such a major cost of the Town there should be more and better detail of each personnel action that causes cost increases. All salary increases affect the normal cost, as well as the unfunded past service cost. The Committee recommends that the Personnel Board expand its annual report to include pension related personnel and payroll information. Specifically, the Board should include payrolls and the normal cost of pension benefits disaggregated by employee Groups I and IV. In addition, for each payroll article proposed for the Town Meeting, the Personnel Board should provide an estimate of the effect of such action on the cost of pensions.

The Data Process Committee should also suggest means of automating the pension and investment records for ready access and to facilitate necessary analysis and reporting.

CONCLUSION

Having made our suggestions for a flexible funding schedule, investment considerations, certain organizational and reporting changes, our assignment should be considered complete. The permanent Pension Advisory Committee can carry out the Town's instructions that result from our findings and recommendations.

Members of the RETIREMENT FUND STUDY COMMITTEE

Richard T. D'Elia, Chairman Louis P. Hoffmann Helen F. Ladd James F. Reynolds George T. Ryan

ACKNOWLEDGEMENTS

The Committee wishes to recognize and thank the following individuals for their assistance in providing information and guidance during the preparation of this Report:

Sue Goeransson, Graduate Student, Harvard University
Josephine M. McAteer, Milton Town Accountant
Joseph P. McEttrick, Chairman, Warrant Committee
Kevin G. Sorgi, Milton Town Treasurer
Kenneth A. Steiner, Actuary, The Wyatt Company

DE	PARTM	ENT :	REPOR	TS

REPORT OF THE BOARD OF SELECTMEN

June 30, 1984

To the Citizens of Milton:

The Selectmen submit the following report for the Fiscal Year ending on June 30, 1984.

The Board was organized following the March 5, 1983 election with James G. Mullen, Jr., as Chairman, Walter F. Timilty as Secretary and William A. Reilly, Jr., as the third member.

On March 3, 1984 the members of the Board were re-elected. The Board was organized for this year with James G. Mullen, Jr., as Chairman, Walter F. Timilty as Secretary and William A. Reilly, Jr., as the third member.

ELDERLY PROGRAMS

Milton's elderly population is the largest of all other similar sized communities in Massachusetts. We have 6,321 residents age 60 and older, or 24.3% of our total population of 26,000. 4,763 of our residents are age 65 and older.

The Council on Aging, which was formed in 1980 and is appointed by the Board of Selectmen, has an ongoing program of assistance to our Senior Citizens. They host the fuel assistance program and federal cheese and butter distribution programs for the needy. They run the Shopper's Bus program to local supermarkets and a new Medical Transportation service to hospitals and clinics for those without transportation. Volunteers are the backbone of these two programs: The Council also staffs an information and referral program for all elderly who seek information about medicaid, SSI, meals on wheels, visiting nurses, nursing homes and other available services.

This year the Town sought and received a grant to establish a multi-purpose Senior Center at the former Cunningham Junior High School. This center opened in the Spring of 1984 and will have a gradually expanding series of programs. Again, this program will rely principally on volunteers for its success.

EAST MILTON

Never before has the eastern side of Milton been the focus of such attention as in Fiscal Year 1984.

A proposal of the East Milton Environs Committee to deck over 1200 lineal feet of the Expressway has been met with favor by the State Department of Transportation and Construction. This Board selected a developer after twice advertising for proposals. The developer selected was Milton Square Associates, with principals being Richard DeWolfe, Joseph Keller and Russell Tremaine.

In the fall of 1983 the East Milton Business District was designated a Commercial Area Revitalization District on the petition of the Board of Selectmen. This CARD designation provides incentives for developers of commercial projects which are tax-exempt revenue bond financing at interest rates usually several points below conventional rates, mortgage insurance for rehabilitation projects; and the Urban Job Incentive Program. Urban Job Incentive Program (UJIP) provides two forms of tax incentive: a credit against a corporation's state excise tax liability and a 25 percent payroll tax credit.

The construction of public off-street parking in Commercial Area Revitalization Districts (CARDS) are encouraged through grants on a 70 percent state/30 percent local matching fund basis.

This winter the Massachusetts Department of Public Works awarded a contract to reconstruct the Southeast Expressway. A portion of this contract calls for the installation of 1,100 lineal feet of 36 inch diameter storm drain from Gulliver's Creek on Squantum Street up Granite Avenue to Mechanic Street. This new drain will hopefully solve all of the East Milton drainage problems caused by the construction of the Southeast Expressway in the mid–1950's when the Town's drainage system was cut off by the depressed highway. The cost for this remedial drain line will approach \$1 million with 10% State and 90% Federal gasoline tax receipts paying the cost.

Special thanks are extended to the Chairman of the East Milton Environs Committee, Howard R. Palmer. His persistence and untiring efforts on behalf of East Milton Square have won him the admiration of countless bureaucrats and political leaders from the State House to Washington, D.C.

HILLSIDE STREET SCHOOL LAND

The School Committee in 1980 voted to abandon its interest in the 23.6 acre parcel of land which the Town acquired off Hillside Street for the sum of \$45,000 under Article 45 of the 1959 Town Meeting.

Having tried and failed to obtain authorization to sell this parcel through Article 34 of the 1980 Special Town Meeting, this year the Board of Selectmen made another attempt to get out of the real estate business and put the property back on the tax rolls.

The Board filed an Article seeking authorization to sell the parcel.

Two articles were filed by citizen's petition. The first to rezone it to D-1, the elderly housing zone, and a second to sell it to the group they represented, Milton Plus Sixty, Inc.

All three articles failed at Town Meeting after objections were raised by neighbors and conservationists who opposed any development of this land — much of which had been recently identified as wetlands.

FIRE INSURANCE

Year in and year out the Town pays substantial premiums for Fire Insurance. This year, because of three separate fires, the Town received as settlement the following:

Lamb Estate Barn	\$ 40,000
Cemetery - Ladd Mansion	\$257,000
Pierce School Science Lab.	\$ 22,900

The premium for the Town's multi-peril policy for F.Y. 1984 is \$50,668 which is for the second year of a policy with the Hartford Insurance Company. The Town's experience rating may contribute to somewhat higher premiums in future years. Our total experience has been most favorable relative to other municipalities and we hope that no serious increase, due to the experience factor, will occur.

PROWSE FARM

The Prowse Farm is 55 acres in size and is located in Canton just 175 yards (1/10 mile) from the Milton town line.

This estate has long been called the front lawn of the Blue Hills. It was considered to be well preserved by Charles Eliot the landscape architect of the Blue Hills Reservation in the 1890's when it was owned by J. Malcolm Forbes. He later sold it to Colonel Peabody who left it to his daughter Martha Peabody Prowse. When Mrs. Prowse died in 1975 she left it to her estate with instructions to her lawyers to sell it for its maximum value.

The Town of Canton, after failing twice, finally voted a rezoning of the Prowse property. The Codex Corporation, a Motorola subsidiary, purchased it for the site of their world headquarters. They provided promised preservation of forty-four acres while limiting development to one corner, eleven acres in size.

The Milton Board of Selectmen consistently opposed the development of the office building just over the Town of Milton border. On a 1980 November election referendum question, 88 per cent of Milton's voters cast a vote in favor of preserving the Prowse Farm in its entirety.

Citing traffic, environmental damage and adverse impact on the Blue Hills Reservation, the Selectmen also wrote Governor Michael Dukakis, "This issue is a classic example of the need for a State Growth Policy to mediate between the interests of a community seeking a broader tax base and a neighboring community which desired to preserve its semirural character."

The controversy reached a climax this spring after years of litigation when the Courts ruled that the MDC did have the power of eminent domain in Canton. The Governor and the MDC then compromised, allowing the Codex building to proceed on the eleven acres but securing a stronger conservation restriction whic hopefully will preserve the remaining forty-four acres.

The Board thanks all of the Milton residents who joined them in this long battle.

METROPOLITAN DISTRICT POLICE

Since the formation of the Metropolitan Police, the people of Milton have benefited by their patrols over the M.D.C. park roads and properties of Milton.

This spring we were shocked at the fatal shooting of Metropolitan Police Officer Robert P. Dana who had stopped the operator of a suspicious car on Blue Hills Parkway.

This community's grief was compounded by the fact that Officer Dana's wife of less than a year was Milton Police Officer Charlotte Berkowitz Dana, who responded to the scene of the tragedy as an Emergency Medical Technician.

The Town's deepest condolences were expressed to both their families.

ZONING LAW ENFORCEMENT

The Board has been increasingly concerned over the growing number of zoning bylaw violations in our community. Junk and unregistered cars in driveways and ungaraged commercial vehicles parked in driveways are two of the more common infractions. Left unchecked, their proliferation will degrade Milton's attractive residential quality, as well as neighborhood property values.

Therefore, for next year the Board proposed the creation of a Zoning Enforcement Officer position to assist the Building Commissioner with this task. The position will be half-time and was created by converting the Senior Engineering Aide position to half-time, therefore resulting in no increase in cost.

We are grateful for the support of the Warrant Committee and Town Meeting in this effort. We truly expect this increased zoning enforcement activity to become a permanent and effective program.

SEWER LIENS

Under Article 3 of the June 4th Special Town Meeting, the Town Meeting authorized the Town to add unpaid sewer user charges as liens against property taxes. This gives sewer

user charges equal standing with water bills and should insure virtually 100% payment of these sewer user bills.

VOTING MACHINES

This year the Town Meeting, under Article 15, approved the recommendation of the Board of Selectmen and the Board of Registrars to expend \$46,065 for a computer-counted punch card system which has found wide acceptance in other communities. The first tests will be in the September Primary and November Presidential elections.

DATA PROCESSING

Under Article 29 of the 1984 Town Meeting, a major step forward was taken in automating the routing accounting and clerical operations of the Town. Sufficient funds were appropriated under Article 29 of the 1984 Annual Town Meeting Warrant to install a "State of the Art" data processing system in the Milton Town Office Building capable of serving all major departments.

The Study Committee, headed by Robert Sheffield, selected Datanational, Inc., of Hingham, to supply a Digital Equipment Corporation model VAX 750 system, with municipal software, to the Town. Installation will begin in the fall of 1984.

AIRPLANE NOISE

Our representative to the Massport Community Advisory Committee is Harold Brown of 46 Dean Road. Working with Massport and the FAA, he has been instrumental in developing a computer operated preferential runway program which, when perfected, should reduce runway 4R arrivals over Milton. The program seeks an equitable distribution of the Logan Airport arrival traffic among all of the runways. Because 4R is one of the highest capacity runways and because it is currently considered the best for instrument landings, difficulties in implementing the new program have been encountered.

The Board is most grateful to Harold Brown for the countless hours devoted to this project and numerous meetings he has attended on behalf of the Townspeople. It is volunteers like Harold Brown who have made Milton such a fine community.

CONCLUSION

We wish to thank all Town employees, volunteers, members of Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Executive Secretary and our staff in the Selectmen's Office for their ceaseless efforts during the year.

JAMES G. MULLEN, JR.

WALTER F. TIMILTY

WILLIAM A. REILLY, JR.

Board of Selectmen

REPORT OF THE EXECUTIVE SECRETARY

To the Board of Selectmen:

I am pleased to submit my seventeenth Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by other Departments, Boards and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties and in directing the activities of its departments.

COLLECTIVE BARGAINING

Collective Bargaining agreements were negotiated with the Police, Library and "W" Group employees this year.

Common to each was a three year term through June 30, 1987. Each contract provided for a 6% wage increase for FY 1985 and 5% increases in both FY 1986 and 1987.

The Library contract reopened a three year pact previously negotiated through June 1985. The Librarians' new three year pact also included a modified personal leave day program.

The "W" classification employees of the Public Works, Park, Cemetery and Wire Departments are members of Local 1395 of Council 41, the American Federation of State, County and Municipal Employees. This contract also provided four personal leave days per year which may be earned by perfect attendance in each quarter. The quality of work boots issued was also upgraded.

The contract with the Police Association provided for increases in night differential, private work detail rates, and specialist stipends. Weekend differential bonus pay and a personal leave day program based on perfect attendance was established. In the second year of the agreement, the Town Meeting will be offered the opportunity to accept the "Quinn Bill," a career educational incentive program. This program will essentially double the stipend paid employees with qualified credits in Law Enforcement and Criminal Justice degree programs. The appropriation for this program would double from about \$70,000 for our present education incentive program to \$140,000. However, the Commonwealth of Massachusetts reimburses municipalities one-half of their expenditures for this program. The "Quinn Bill" undoubtedly will encourage more employees to take degree program courses which will enhance the Department's performance but will also escalate the costs.

Negotiations with the Firefighters Union were not concluded within the Fiscal Year. The Union has petitioned for mediation by the Joint Labor Management Committee. We expect these efforts will result in an agreement over the coming months.

FIVE TOWN COMPARISON

The following table was extracted from data compiled by the Shawmut Bank and illustrates the stability of the Town of Milton:

FIVE TOWN COMPARISON

7	0000000		0000	04000	8 6 5 2 1
MILTON	25,860 27,190 26,375 - 2.0 13,2	2,781	698,400 446,100 + 56.6 27.0	20,790 20,004 18,136 19,295 + 7.8	15,881 15,912 16,205 16,506 - 3.8
LEXINGTON	29,479 30,388 27,691 + 6.5 16.6 1,776	5,387	1,304,000 907,500 + 43.7 44.2	34.693 32,598 31,430 31,998 + 8.4	28,023 27,083 25,860 25,210 + 11.2
NEEDHAM	27,901 29,748 25,793 + 8.2 12.7 2,197	4,330	1,082,000 753,500 + 43.6 38.8	30,927 29,496 27,735 28,109 + 10.0	23,033 22,307 21,641 21,128 + 9.0
WELLESLEY	27,209 28,051 26,071 + 4.4 9.9 2,748	3,354	1,182,000 802,700 + 47.3 43.4	29,195 29,321 28,832 28,577 + 2.2	23,189 22,419 21,701 21,667 + 7.0
ANDOVER	26,370 23,695 17,134 + 53.9 32.0	2,000	1,037,000 649,700 + 59.6 39.3	32,989 30,271 28,979 27,503 + 20.0	21,504 20,225 19,258 19,529 + 10.1
	Population: 1980 1970 1960 % Change 1960-1980 Square Miles Population Density	School Population (1983)	Equalized Valuation (000): 1983 1981 % Change 1981-1983 Per Capita (1983)	Appropriations (000): 1984 1983 1982 1981 % Change 1981-1984	Property Taxes (000): 1984 1983 1982 1981 % Change 1981-1984

	ANDOVER	WELLESLEY	NEEDHAM	LEXINGTON	MILTON
Net From State & County (000): 1984 1983 1982 1981 % Change 1981–1984	4,024 3,911 3,477 2,227 + 80.7	2,481 2,290 2,039 1,437 + 72.7	1,983 1,641 1,178 830 + 138.9	2,814 2,306 1,822 2,339 + 20.3	1,061 851 498 (162) N.A.
Local Estimated Receipts (000): 1984 1983 1982 1981 % Change 1981–1984	4,206 4,120 3,274 3,760 + 11.9	2,718 3,873 3,485 4,481 - 39.3	3,106 2,862 3,030 3,921 - 20.8	3,005 2,902 3,344 4,021 - 25.3	2,894 2,229 1,958 2,196 + 31.8
1984 Estimated: Full Value (000) Absolute Levy Limit (000)	1,048,975	1,182,000	1,082,000	1,304,000	698,400
Free Cash: 1983	3,147,908 14.6 3,877,304	709,479 3.1 928,667	2,693,871 11.7 1,539,312	2,552,893 9.1 2,791,355	329,111 2.1 145,214
Per Capita Income	10,267	12,524	11,580	12,131	9,640
Median Family Income	31,153	36,745	31,793	34,989	28,505
Occupied Housing Units	80,600	99,400	78,200	85,200 36.8	63,400 36.1
Moody's Rating	Aa	Aaa	Aa	Aaa	Aa

TAX LEVY AND PROPOSITION 2 1/2

The table below lists the last ten fiscal years. The voters of the Commonwealth voted in favor of a referendum question in the fall of 1980 known as Proposition $2\frac{1}{2}$. This measure imposed a rollback and strict limitations on Milton's use of the property tax. The figures for 1981 - 82 and the following years illustrate the effect of Proposition $2\frac{1}{2}$.

TAX LEVY AND TAX RATE

Year	Total Appropriation From Tax Levy	Actual Tax Levy	Tax Rate
1975-76	13,989,137	12,431,113	163.00
1976-77	14,153,614	13,374,374	172.80
1977-78	14,941,394	14,426,216	184.00
1978-79	17,448,569	15,100,065	190.60
1979-80	17,977,417	15,222,223	193.40
1980-81	18,856,605	16,505,464	207.00
1981-82	17,570,738	16,204,726	24.25
1982-83	18,771,013	15,912,040	24.25
1983-84	20,023,293	15,885,001	23.90
1984-85	20,869,392	N/A	N / A

CONCLUSION

All of the employees and departments have been understanding and cooperative as the Town continues to manage within the limits of $2\frac{1}{2}$. I continue to be grateful for their spirit and dedication.

I extend my thanks and appreciation to the Board of Selectmen and the Department Heads, Town employees and officials, the members of the Boards and Commissions and to the citizens of Milton who have assisted me throughout this year. A special note of appreciation is extended to the staff of the Selectmen's Office who have helped to meet all deadlines and commitments of the Board of Selectmen and the Town Meetings.

Respectfully submitted,

JOHN A. CRONIN Executive Secretary

REPORT OF TOWN COUNSEL

REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen:

I submit herewith my report for the period July 1, 1983 to June 30, 1984.

During the year several new cases were initiated against the Town in which the claimants are seeking substantial damages. In addition, work progressed on the preparation for trial of several of the cases referred to in earlier reports.

Among the new cases are the following:

- 1. A suit by Union Street Railway Co. against the Town, the Milton School Committee and certain school officials. This action was initiated in the U.S. Bankruptcy Court because the company which formerly held the contract for bussing children to school in Milton apparently suffered severe financial reverses when the contract was not renewed. The complaint alleges numerous breaches of the contractual conditions by the Town and seeks damages totalling \$1,056,000.00. I have had the case removed from the Bankruptcy Court to the Norfolk Superior Court over the objections of plaintiff's counsel.
- 2. A second case was filed against the School Committee by a company which supplied transportation for our special education students. This suit alleges wrongful termination of the contract and requests damages in the amount of \$15,000.00.
- 3. A third action against the Town and the School Committee is a class action suit filed in the U.S. District Court in Boston. The other defendants are the towns and school committees which make up the CHARMMS Collaborative. The suit was filed under the federal civil rights law by parents who desire that their children be placed in private special education day schools rather than accept the programs for educating the children proposed by the various school committees. The plaintiffs are seeking \$10,000,000 compensatory and punitive damages.

In addition to the above-referred to matters, during the period covered by this report there were three other cases pending in the U.S. District Court by plaintiffs who allege violations of their civil rights by the Milton Police Department. All of these claims are being strenuously resisted because our investigation of the facts does not disclose any violation of the claimant's rights by our officers.

The case involving the Board of Assessors' assessment of real estate taxes on the faculty housing at Milton Academy was resolved by the Supreme Judicial Court. Five houses were determined to be taxable and eight were held exempt under existing law.

Eighteen new cases were filed against the Assessors at the Appellate Tax Board. During the year over twenty previously filed cases were disposed of at the trial stage. In every case the matter was settled on terms agreeable to the Assessors or there was a finding against the taxpayer.

The case involving the radio station situated in Quincy on the Montclair Marshes came to trial in the Land Court in April. The Town has ordered the station to cease using our land for ingress to its property. The station claims it has a legal right of access. After a second day of trial the matter was continued to January of 1985 when the trial will resume.

Two suits against the Board of Appeals were resolved in court with the decision of the board being upheld in each instance. One suit against the Planning Board resulted in a reversal of the board's refusal to approve a plan.

REPORT OF TOWN COUNSEL

In addition to the above cases, we had the usual number of cases involving minor collisions, fall downs, tree limbs toppling on motor vehicles and defect in the way claims. Eleven claims against the Town were settled in the total sum of \$3,644.19.

Fourteen claims by the Town for damage to our vehicles, sign posts and traffic lights were collected by me. The amount was \$5,586.22.

I am pleased to have had the opportunity to assist Mr. Howard Palmer, Chairman of the East Milton Environs Committee, in acquiring the necessary rights to the parking space on Bassett Street and the rights for the pedestrian walk in Adams Court, at no cost to the Town, in accordance with the provisions of the vote under Article 33 of the 1983 Town Meeting.

As always, I counseled the various departments and furnished legal opinions whenever requested. I wish to acknowledge the unfailing support and assistance I received during the year from the department heads and employees of the Town. The police were extremely helpful in assisting me to procure the attendance of witnesses at the various court hearings. The Engineering Department was most cooperative in furnishing me with plans, charts and whatever other materials I required. The personnel in the other town offices were all most pleasant whenever I called on them for aid. It is a pleasure for me to work with these people for the Town of Milton.

Very truly yours,

ROBERT D. O'LEARY Town Counsel

REPORT OF THE BOARD OF ASSESSORS

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors is pleased to submit a report of activities for the fiscal period July 1, 1983 – June 30, 1984.

At the annual Town Meeting on March 3, 1984, M. Joseph Manning was re-elected for a term of three years. The Board organized as follows:

Thomas S. Gunning, Jr., Chairman Daniel E. Duggan, Jr., Secretary M. Joseph Manning

Activities of the Assessor's Department continue to increase as each year passes. Implementation of the revaluation program that was established effective in fiscal 1982 continues to demand constant attention and maintenance.

To comply with the Massachusetts General Laws, the Department has undertaken the Town's second revaluation program that will be effective as of January 1, 1984. The review of all assessments, both real estate and personal property, is being carried out by the Board of Assessors and Chief Appraiser Jeff d'Ambly. Municipal Management Consultants, Tewksbury, Massachusetts, has been engaged for Computerization services.

It is expected that the fiscal 1985 tax rate will be set in March 1985.

Our employees, Chief Appraiser Jeff d'Ambly, Josephine Mirotta, Nancy Shibley, and Barbara Smith, continue to serve the public in a most professional manner. The Board is most grateful for their dedication.

Our thanks are extended to the Board of Selectmen and other Town Boards and Departments for the cooperation extended. Our appreciation and sincere thanks is extended to Town Counsel Robert D. O'Leary for his dedicated and professional counsel and service during this fiscal period. Since the implementation of full and fair cash valuations in Milton, our demands of the services of the Town Counsel has increased three fold. His cooperation and continued assistance to the Board is most appreciated.

6 7 700 165 07

The detailed statement of Receipts and Expenses follows:

TOTAL DECEMPE

TOTAL RECEIPTS .			\$ 7,780,165.87
TOTAL EXPENSES			23,665,167.34
			\$ 15,885,001.47
Plus Overlay (to provide for: Statutory Exemptions Cla 37A, 41B, 42, Personal Pr			473,273.04
Ta	x Rate – \$23.90		
Total Real Estate Valuation Total Personal Property Valuation	\$ 649,828,650.00 14,815,763.00	x 23.90 x 23.90	15,530,908.91 354,092.56
	664,644,413.00		
Number of Dwelling Houses Assessed Number of Acres of Land Assessed	7,671 4,185		

REPORT OF THE BOARD OF ASSESSORS

Total of all taxes committed Fiscal 1984 Real Estat Fiscal 1984 Personal P	e Taxes	Tax Collector:	15,530,908.91 354,092.56
			15,885,001.47
Special Assessments added to	the 1984 Real Estate	Bills:	
Street	\$ 4,151.12		
Interest Water Liens	1,033.46 55,514.07		60,698.65
ESTIMATED STATE INCOM			. ,
	TL.		2 422 066 00
Cherry Sheet Overestimates to be us	sed as available funds		3,439,066.00 637.00
Estimated Town Receipts:			
Licenses Fines		28,056.30 65,955.00	
Special Assessments		16,377.74	
		110,389.04	
Departmental Revenue:			
General Government		17,965.27	17,965.27
Police Schools		148,934.13 4,067.55	148,934.13 4,067.55
Libraries		17,933.96	17,933.96
Cemetery		112,030.89	112,030.89
Park Department / Re	creation	2,074.00	2,074.00
		303,005.80	303,005.80
Interest		266,344.21	
Motor Vehicle Excise Water Appropriation (Contra)	800,000.00 873,732.81	
AVAILABLE FUNDS		,	
Supplementary Funds			2,687,745.00
Available Funds (Artic	cle 7)		103,520.00
Available Funds (Artic	/		87,000.00
Available Funds (Artic Available Funds (Artic			282,200.00 14,365.00
Available Funds (Artic			134,340.00
Available Funds (Artic			17,962.00
Available Funds (Artic Available Funds (Artic			72,537.00 150,000.00
			3,549,669.00

REPORT OF THE BOARD OF ASSESSORS

The detailed statement of Receipts and Expenses Follows

July 1, 1983 – June 30, 1984 Expenses for 1984 Fiscal Year

\$ 250,807.00	
	\$ 265,485.81
250,807.00	265,485.81
22,840.00 847.00 3,063.00 8,065.00 109,189.00 333,556.00 300,422.00 192,652.00 477.00 1,061,500.00 4,370.00 3,553.00	22,840.00 847.00 3,063.00 8,065.00 109,189.00 333,556.00 300,422.00 192,652.00 477.00 1,061,500.00 4,370.00 3,553.00
\$2,291,341.00	\$2,306,019.81
21,319,669.30 - 192,652.00 - 337,566.00	21,319,669.30 - 192,652.00 - 337,566.00 20,789,451.30
20,709,431.30	20,767,431.30
1,296,376.30 23,665,167.34	
\$ 442,425.75 113,770.25 25,333.94 31,223.37 26,560.24 53,304.45 50,149.71 30,675.22 14,030.50 16,507.16 9,188.29 9,361.64 6,094.55 3,420.76	
	22,840.00 847.00 3,063.00 8,065.00 109,189.00 333,556.00 300,422.00 192,652.00 477.00 1,061,500.00 4,370.00 3,553.00 \$2,291,341.00 21,319,669.30 - 192,652.00 - 337,566.00 20,789,451.30 1,296,376.30 23,665,167.34 \$ 442,425.75 113,770.25 25,333.94 31,223.37 26,560.24 53,304.45 50,149.71 30,675.22 14,030.50 16,507.16 9,188.29 9,361.64 6,094.55

Respectfully submitted,

DANIEL E. DUGGAN, JR. THOMAS S. GUNNING, JR. M. JOSEPH MANNING Board of Assessors

REPORT OF THE BUILDING DEPARTMENT

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen Milton, Massachusetts

Gentlemen:

I herewith submit my report of the Building Department for the fiscal year from July 1, 1983 to June 30, 1984:

	Number of Permits	Permits for Dwellings	Permits for Garages	New All Other	Alterations, Repairs & Misc.	Valuation	Fees Received
July	85	7	1	1	76	\$2,000,204.	\$2,995.
August	80	2	2	2	74	\$ 470,756.	\$2,728.
September	90	3	2	2	83	\$ 455,588.	\$2,641.
October	97	2	2	3	90	\$ 483,788.	\$3,015.
November	81	2	2	1	76	\$ 613,284.	\$2,798.
December	42	1	3		38	\$ 240,368.	\$1,250.
January	24	2	2		20	\$ 242,453.	\$1,165.
February	24	2	3	*****	19	\$ 238,888.	\$1,210.
March	44	ments	_	1	43	\$ 168,727.	\$1,115.
April	71	1	1	2	67	\$ 334,458.	\$2,090.
May	106	5	8	_	93	\$ 888,371.	\$4,485.
June	94	1	_	_	93	\$ 916,532.	\$4,043.
	838	28	26	12	772	\$7,053,417.	\$29,535

Fees for the above permits amounting to Twenty-nine Thousand Five Hundred Thirty-five Dollars (\$29,535.00) have been collected and paid to the Town Treasurer.

Fees for Inspections of Public and Private Institutions amounting to One Thousand Eight Hundred Sixty-five Dollars (\$1,865.00) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen my sincere appreciation for their cooperation. May I also express my appreciation to all Town Officials, Boards and Committees for their assistance.

Respectfully submitted,

MALCOLM M. KENT Building Commissioner

REPORT OF THE CONSERVATION COMMISSION

REPORT OF THE CONSERVATION COMMISSION

It would almost seem that Conservation Commissions need a new, more encompassing name across the nation. Environmental issues appear constantly in the everyday world. Certainly "conservation" as strictly defined is only a segment of our involvement. We try to keep abreast or at least informed and aware of these various issues through attending meetings such as the Massachusetts Association of Conservation Commissions, Neponset Conservation Association, Neponset Groundwater Study, Norfolk County studies which are frequently combined with state or local agencies, Friends of the Blue Hills, workshops on hazardous waste, pesticide management, water, air and land use, and lectures on our legal obligations when confronted with interpretations on matters in our province.

During the year we have met with land owners, developers and interested residents at our meetings to discuss wetland or land use questions or in the field to determine if indeed the land should be under wetland protection and the development be channeled through the legal procedures.

Our wetland mapping of the town has not progressed as well as we had hoped. Our free time seems to be the main constraint. We are very much in need of a paid administrator to attend to the myriad contacts, follow-ups, notices filed, and general investigations and correspondence which go along with the various determinations in the realm of our responsibilities.

The Prowse Farm decision, allowing Codex, Inc., to build, was a disappointment to our Commission, as well as to a large number of supporters in the Town. There are still legal questions on the conservation restriction which we are monitoring.

In less restricted activities, we have continued to help in the beautification of the Town such as planting a quantity of spring bulbs around Turners Pond and other locations. An on-going project with the Milton Garden Club is the planting and upkeep of the day-lilies at Hemerocallis Corner opposite Glover School.

We will be starting on our twelfth year with the Community Gardens. About sixty townspeople avail themselves of this garden space at Cunningham Park and Bradlee Road.

Through our weekly column Conservationally Speaking in the Milton Record, we inform the Town of our activities. We welcome visitors at our meetings. The importance of the relationship of environmental issues as it relates to the technical world can only be appreciated through education and awareness of the complex connection between the two with manking the recipient of the results.

Respectfully submitted,

WILLIAM A. RYAN, JR., Chairman MARTHA T. CURTIS ROBERT L. HARRINGTON JOSEPH E. INGOLDSBY, JR' PATRICIA A. O'NEILL MICHAEL A. REX MARGARET WALSH

Conservation Commission

REPORT OF THE COUNCIL ON AGING

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen:

The Council on Aging is pleased to submit a report for its 4th full year of serving the senior residents of Milton from July 1, 1983 to June 30, 1984.

Transportation continues to be our top priority. We are providing services to South Shore Plaza every week; to food shopping at the Star or the Stop and Shop Market every Tuesday, Wednesday and Thursday; and to the nutrition site in Randolph every Friday.

Medical transportation has increased tremendously. We are now serving elderly citizens every week. These are people who are in need of radiation treatment, special needs for body or eyes, and many other illnesses requiring private attention. Most trips in this category are to hospitals in Boston and Milton. Visits to doctors and medical centers are very frequent also.

A special thanks and appreciation to those dedicated drivers who carry on week after week; who know the passengers, they are friends to those they serve.

We regret the loss of Mary Ann Merrigan and Julie Flynn who resigned at the end of their respective term in office. We expect new appointments to be made by the Selectmen in the immediate future.

The Seniors Information Booklet has been published and is in the process of distribution to all senior citizens in our community. This directory will help locate and use the various services more effectively. We urge our elders to make good use of this information booklet.

"Senior Highlights" is still a newsworthy publication and is delivered to local churches, banks and libraries at the beginning of each month.

The major accomplishment of the current year was the opening and dedication of the multi-purpose Senior Center in the former Cunningham Junior High School Building on Edge Hill Road. The dedication took place on the 30th of May, 1984. Participation by representatives of the Department of Elder Affairs, the South Shore Elder Services and by members of the School Department and officials of the Town of Milton was a delightful experience. Funding for the center was received from the Department of Elder Affairs and the South Shore Elder Services and from donations from local citizens. Thanks to you all. In particular, we wish to thank Charles Copeland for a most generous contribution. As stated in our agreement for the opening of the center, all future funding will be furnished by the Town and by local donations. The center will provide a central focal point at which services for the elderly of Milton may be dispensed and enjoyed. It is with thanks that we recognize and acknowledge the 30 plus volunteers who so capably and willingly assist in the operation of the facility which is in use five days a week.

Council members have attended several meetings, training sessions, conferences and the Second Annual Governor's Conference on Aging. We participate, also, in the Outreach Program, Escort Service, the Cap Agency for the Distribution of Surplus Cheese and Butter, in coordination with the Milton Visiting Nurses, the local Health Department and many other groups in the interest of serving the elderly of our community.

The Council will continue to concern itself with the need to expand existing services and to establish new and necessary projects. We deeply appreciate the volunteer efforts offered. We do urgently request future assistance from the various clubs in Milton. Thanks also to our Board of Selectmen and Executive Secretary for their help.

REPORT OF THE COUNCIL ON AGING

Finally, a deserving vote of thanks to Paula Rizzi, Coordinator, for her dedication and devotion to duty and wonderful assistance in the overall concern for the elderly she so dearly serves.

Respectfully submitted,

JOSEPH BURKE, Chairman SHEILA MIDDLETON MARGUERITE MOYNIHAN LOYOLA SYLVAN ANNA OLDFIELD ANN GERAH MARY ANN MERIGAN JULIE FLYNN FRANK CONSOLATI

REPORT OF THE BOARD OF APPEALS

The Board of Appeals presents the following report for the Fiscal Year 1984.

There were 39 applications received. Of this number, there were:

28 Variances 1 Denied 27 Granted

8 Special Permits 4 Denied 4 Granted

1 Amendment Granted

2 Withdrawals

We wish to take the opportunity, at this time, to thank John C. Storey as an Associate Member for his time and valuable service to the Board. Also, we wish to thank Roger L. Gregg and Joseph J. Lane for their assistance in substituting for members of the Board who were unable to be present at various hearings.

The Board of Appeals would also like to thank all Department Heads, Boards and Committees for their assistance this Fiscal Year.

Respectfully submitted,

RODERICK M. CONNELLY, Chairman FREDERICK J. KIBBLE, Member JAMES N. DOHERTY, Member

REPORT OF THE PERSONNEL BOARD

REPORT OF THE PERSONNEL BOARD

During Fiscal 1984 the Personnel Board continued to implement its plan to create a more progressive and professional personnel system for the Town. In keeping with this objective the Board voted to create the position of Personnel Assistant whose duties include responsibility for approximately 90% of the Town's non-school employees. As the Town continues to meet the challenges of Proposition 2½, it is essential that the Personnel Bylaw be administered as effectively as possible. The Board members feel that the creation of this position will help to accomplish that end. This decision was also economically advantageous since, (i) funds for an outside personnel consultant will no longer be required, and (ii) the Personnel Assistant's position is a half-time position combined with the half—time position of Secretary to the Board of Selectmen. These two positions enhance both the Personnel Board and the Selectmen's office and serve the Townspeople well.

During Fiscal 1984 the Board made several important decisions with respect to the redesign or creation of various positions:

- the Board voted to approve the creation of the position of Administrative Assistant to the Chief of Police. This position, which was formerly filled by a Lieutenant/Specialist from the Police Union, will now be a management position with a corresponding decrease in the number of Lieutenant/Specialists.
- the Board voted to support an Article at the 1984 Town Meeting allowing the employment of Police Cadets for clerical and dispatching duties, thereby freeing uniformed policemen for street work.
- the Board voted to approve the reassignment of a Senior Engineering Aide half time to assist the Building Commissioner with Zoning Bylaw enforcement.
- the Board voted to support an increase in the Youth Counselor's hours to 30 hours per week.
- the Board voted to support the combining of the offices of the Board of Health and the Building, Wire and Plumbing Department. The two part-time S-8 positions which had been assigned to these separate offices have now been combined in one office to ensure that the services of a Principal Clerk will be available for all hours the Town Office Building is open.
- the Board conducted a survey of the position of Dog Officer in towns of comparable size and as a result voted to increase the salary of the present Town Dog Officer.

All of the above decisions were reached with the same goals in mind – greater efficiency for the departments involved and additional service to the Townspeople.

During Fiscal 1984 the Board reviewed and discussed various requests by Governing Boards and Department Heads to reclassify certain positions within their respective departments. The reclassification of the position of Administrative Clerk/Deputy Collector in the Treasurer/Collector's Office from S-9 to S-10 was approved and recommended to Town Meeting.

The Board of Selectmen, acting as the Town's collective bargaining agent, negotiated contracts with the Labor, Library and Police Unions for a 6% wage increase. The Personnel Board approved the same percentage increase for non-union employees.

REPORT OF THE MILTON HOUSING AUTHORITY

Manuel S. Lato has concluded nine years of dedicated service on the Board. During that period he has made many positive contributions to the Board's deliberations. He has been replaced by Joseph P. McEttrick, former Chairman of the Warrant Committee.

The Board sincerely thanks the Town's employees and Government Boards for their assistance and cooperation during Fiscal 1984.

Respectfully submitted,

JAMES D. FITZGERALD, Chairman FRANCIS P. McDERMOTT JOHN P. CONNOLLY M. NATALIE FULTZ JOSEPH P. McETTRICK

Personnel Board

REPORT OF THE MILTON HOUSING AUTHORITY

The first four units of low income family housing in the Town of Milton were acquired and occupied in 1980 and 1981 under the Chapter 705-1 Program. Additional grants enabled the Authority to purchase two additional units in 1982 and four units in 1983 under the Chapter 705-2 Program.

In 1981 the Authority purchased a one family house under the Chapter 689 Handicapped Housing Program and, after rehabilitation, now provides a residence for eight handicapped individuals.

In 1983 land was purchased for the construction of forty units of elderly housing under the Chapter 667 Program, currently under construction with an anticipated completion date of April, 1985.

The Authority was awarded, in October, 1984, eight units under the 707 State Rental Assistance Program for elderly and families, the first award given to the Authority for a rental assistance program, by the State.

The above programs – Chapter 705, 689, 667 and 707 – are funded by the Executive Office of Communities and Development (EOCD).

The Milton Housing Authority also was allocated units under the Federal Section 8 Housing Assistance Payments Mobility Program. This program is administered by the Executive Office of Communities and Development.

The Authority office is presently located at 523 Canton Avenue but will be moving to new offices at the elderly development when construction is completed. The office is open on a part-time basis from 9:00 a.m. to 1:30 p.m. daily.

Respectfully submitted,

RICHARD W. RENEHAN, Chairman ELIZABETH ATKINS THOMAS J. CONNELLY BERNARD J. LYNCH, III CHRISTOPHER MOYNIHAN

Milton Housing Authority

REPORT OF THE PARK DEPARTMENT

REPORT OF THE PARK DEPARTMENT

To the Citizens of Milton:

The following is the Annual Report of the Board of Park Commissioners for the Fiscal Year 1984.

Mr. John S. Shields was elected Chairman, Michael J. Feehily, Jr., Secretary, and Donal J. Fahey, Member.

Improvements to the playgrounds were as follows:

Reconditioned Lamb I and Lamb II Fields, Kelly Field Skinned Diamond and Kelly Field Regulation Diamond.

A sprinkler system was installed at Andrews Playground.

New fencing was placed around the bell at the East Milton Fire Station.

Small tots' chair swings were placed at various playgrounds.

Recreation Programs offered by the Park Department are as follows:

Basketball Square Dancing
Ballet Girls' Softball
Acrobatic Dancing Women's Slimnastics
Weight Lifting Ski Instructions
Bridge Instructions Women's Softball
Soccer Tennis Instructions

The Milton Park and Recreation Programs were well attended. The Park and Recreation Department now sponsors two Senior Golf Tournaments a year, one held in the spring and one held in the fall.

The Skiing Program, held on Saturday mornings at the Blue Hill Ski Area, had over 300 participants.

The Milton Park and Recreation Department sponsored a band concert in June by the Northeastern Navy Show Band. The concert was held on the green at the Town Office Building. Plans are being formulated to hold additional concerts.

The Park and Recreation Department resumed the stocking of Turner's Pond this year with trout.

The Park Department once again sponsored "Family Day," held at Cunningham Park in August.

The Board hired Miss Elizabeth Keenan as Director of the Summer Handicapped Program. Mrs. Lynda Lee Sheridan was hired as Director of the Winter Handicapped Program. Milton continues to be reimbursed for 50% of all costs for the program.

Mr. Gerard McNulty was hired by the Board as Playground Supervisor for the summer playground recreation program. This program was held for eight weeks at four of the playgrounds.

The Milton Senior Citizens continue to enjoy various bus trips under the sponsorship of the Park Department.

REPORT OF THE CEMETERY TRUSTEES

Mr. Daniel J. O'Leary, Superintendent of the Park Department, retired in May 1984 after eighteen years with the Department. The Board of Park Commissioners wishes Superintendent O'Leary the very best in his retirement.

The Board of Park Commissioners appointed Edward J. Costigan, Park employee, as Superintendent.

The Board of Park Commissioners would like to thank the Department's dedicated employees who have done such a good job, and all the Town Departments, Boards, and Commissioners who have helped and assisted the Park Department this past year.

Respectfully submitted,

JOHN S. SHIELDS, Chairman MICHAEL J. FEEHILY, JR. DONAL J. FAHEY, Member

REPORT OF THE TRUSTEES MILTON CEMETERY

To the Citizens of Milton:

The Board of Trustees of Milton Cemetery respectfully submit the following report for the fiscal year 1984.

During the year there were 302 interments and 243 graves were sold.

Our regular income for the year was \$283,707.96. Our normal expenditures amounted to \$239,513.96, leaving a surplus of \$44,194.20 in the Town's General Fund. In addition, \$37,487.50 was added to the Perpetual Care Fund principal.

From our Cemetery Gift Account \$580.00 was used to purchase trees. This fund is made up of gifts received from citizens and lot owners and is used to beautify the cemetery.

The Town received an insurance settlement of \$257,000.00 for the fire damaged building at 381 Centre Street, Milton that burned on New Year's Day this year. Of this we were appropriated and spent \$8,561.87 to raze the building.

A lot section near the pond has been opened for sale of lots. Another section in the back of the cemetery will be completed soon and after the graves are laid out and the land-scaping is completed, it will be available.

The Town Meeting voted to give the cemetery two additional employees. This will aid us greatly in providing necessary services and improving the appearance of the cemetery.

Respectfully submitted,

J. JOSEPH DONOVAN, Chairman PAUL F. DOLAN, Secretary ALBIN BARANOWSKI JOHN M. SHIELDS THOMAS J. DESMOND

REPORT OF THE MILTON PLANNING BOARD

During the 12 month period July 1, 1983 through June 30, 1984, the Planning Board held 17 open meetings, three of which were public hearings.

Approved a modification in the site plans for the second and third phases of Quisset Brook Condominiums.

Approved a change in the Brushwood Condominium plan.

Met with John H. Turoff, President, Milton Plus Sixty, Inc., and discussed their proposal to build a retirement community in the town.

Discussed the possibility of building a deck over the expressway with members of the East Milton Environs Committee.

Approved final occupancy permits for Home, Inc.

Reviewed eight plans requesting "Approval Under Subdivision Control Law Not Required," approved 7 and referred 1 to the Board of Appeals.

Meetings were held with the principals of the following developments: Home, Inc. Indian Cliffs, Quisset Brook, Emerson Woods, Tucker Burr Condominiums, Randolph Realty Trust and Newell Estates. To insure compliance with approved plans, continuing inspections of these developments were conducted.

Our thanks and appreciation to Mr. Paul D. Kanter, Town Planning Engineer, and Mrs. Genevieve M. Byron for their assistance during the year.

Respectfully submitted,

J. WILLIAM DOLAN, M.D., Chairman PATRICK H. DONAHUE, Secretary SUZANNE C. COLLINS JAMES G. HANNON ROBERT J. KELLY

REPORT OF THE FENCE VIEWERS

To the Honorable Board of Selectmen:

The few complaints received by us for the fiscal year 1984 were disposed of by the Building Commissioner in a satisfactory manner.

Respectfully submitted,

TERESA SHAUGHNESSY NATHANIEL C. LORD * Fence Viewers

* Died 8-5-84

REPORT OF THE BOARD OF HEALTH

REPORT OF THE BOARD OF HEALTH

The Board of Health experienced a year of change with the resignation of the Health Agent, Michael Sullivan, in September 1983 and the appointment of a new Agent, Winthrop B. Wade, in October. By the end of June 1984 the Board had completed plans to move its office into space occupied by the Building Department.

The Board of Health organized for the year 1984-85 in March 1984 by electing Morton Wolf, D.V.M. as Chairman, Virginia A. Gaffey, R.N., Secretary, and Mary Ellen Maloney, Esq., Member. Appointments of staff members included: Dr. John S. Coldiron, Board of Health Physician, Mary A. Whitney, R.N., Public Health Nurse, Bernadette MacQuarrie, Principal Clerk, Ann Williams, D.V.M., as Animal Inspector, and Winthrop B. Wade, Agent.

COMMUNITY HEALTH PROGRAMS

Flu – Influenza immunizations were offered to our Senior Citizen residents at three locations in the middle of October 1983. A total of 1,040 people accepted the Influenza vaccine provided by the State Health Department. The Milton Visiting Nurse Association provided valuable assistance in giving the shots.

Pneumonia — Pneumonia vaccine was purchased by the Board and offered to residents over 50 years of age with chronic disease and breathing problems and who had obtained written authorization for the vaccine from their treating physician. Vaccine was given by the Public Health Nurse every afternoon at the Health office for a two week period in November. A total of 23 residents participated.

Tetanus boosters – The Board of Health began a program offering Tetanus boosters to adults who met the medical criteria.

Fluoride Rinse — For the second year the elementary school children at Collicot and Glover Schools participated in the voluntary Fluoride Rinse Program to enhance their dental health. In January 1984 the Tucker School commenced their program, bringing the total number of participating youngsters to 623. This program is carried out completely by volunteer parents and P.T.O. members with the cooperation of the school personnel. We are indebted to these volunteers for their dedication to this program.

ENVIRONMENTAL HEALTH

The Board of Health spent considerable time and energy dealing with problems of environmental concern this year. Among the more prominent problems dealth with were:

Eastern Equine Encephalitis — As the Summer of 1983 passed into August, the threat of encephalitis came closer by appearing in Randolph and Quincy. The state of emergency declared by the Governor re-doubled the efforts by the Board to obtain spraying of the Town for mosquitoes. The spraying effort was conducted by a contract firm in August and September 1983 at a cost of \$7,500. The Town received \$5,000 reimbursement from the State for this control work.

Cockroaches — In response to a serious migrating cockroach problem in the Lyman Road area for the third Summer, the Board hired a consultant and sprayed the homes and yard areas adjacent to the Town Sanitary Landfill. Following the recommendations of the consultant, the Public Works Department graded the former tree dump at the Landfill and spread the existing compost pile which was identified as a cockroach breeding area. These efforts were successful and the Summer of 1984 did not produce the migration of the insect as in past seasons.

Stable Licenses – The Board held two public hearings on the applications of residents to house goats and horses on their properties in compliance with the Board regulations. The license to house goats was approved with very stringent controls., while the application for a license to stable 20 horses on upper Canton Avenue was withdrawn by the owner.

REPORT OF THE BOARD OF HEALTH

Sandblasting regulations — After a year of work by the Board to develop some rules to control lead paint dust created by commercial sandblasting of buildings, the regulations became effective in November 1983. During the year five permits to sandblast paint from residences were issued.

Refuse Collections — A new refuse collection contract was signed in April 1984 with the Charles B. Bosworth Co., of Milton to commence July 1, 1984. A refuse clean—up and anti-litter program was commenced in the East Milton Square business area.

Food Establishments – The Milton Market Place on Bassett Street added a bakery, four retail food stores, and a coffee shop to our listing of food establishments requiring sanitation inspections. The school cafeterias and central commissary, the Pepsi-Cola Plant, and Hendries Ice Cream are all inspected on a regular basis, and periodic inspections of all other food establishments were made.

Public Sewer Extensions — The 1984 Town Meeting approved funds for the construction of a public sewer to serve the Silverbrook Road area which has been a trouble spot for overflowing septic tank systems since the middle 1950's. The Board of Health has long supported this proposal.

Two new sub-divisions of land were approved by the Board, requiring the new homes to be served by the public sewer. These subdivisions were "Herrick Drive," off School Street, and "Isaac Tucker Hills," along Randolph Avenue and Hillside Street.

SCHOOL HEALTH SERVICES

Physical examinations of pupils in the fourth, eighth and eleventh grades in parochial and private schools were provided at the individual request of a parent or guardian. One hundred and twenty-five students were examined.

The Massachusetts Vision Test and the Pure Tone Audiometer Tests for hearing were administered to all enrolled parochial school pupils.

Scoliosis screening was conducted on students in Grades five through eight with parental permission.

Clinics held in public and parochial schools provided the immunization for Mumps, Measles, Rubella, Diphtheria, Tetanus and Sabin Oral Polio.

COMMUNICABLE DISEASE PREVENTION

The Public Health Nurse tested 51 residents for evidence of tuberculosis infection. TB tests for faculty and employees in public and private schools were also provided in accordance with the requirements of Massachusetts General Laws governing persons in contact with school and college age persons.

The State Law requires that children be immunized against diptheria, tetanus, pertussis, measles, mumps, rubella and polio before attending school. Vaccines for diphtheria, tetanus and pertussis (DPT); for measles, mumps and rubella (MMR); and for polio (Sabin) were distributed from the Board of Health office to community physicians for immunization of children. The immunization of infants and children by physicians was supplemented through the school clinics for booster doses.

Case histories, home visits and follow-up were carried out on:

2 cases of Hepatitis 8 1 case of Meningitis 1

8 cases of Salmonella 1 case of Tuberculosis

Respectfully submitted,

MORTON WOLF, D.V.M., Chairman VIRGINIA A. GAFFEY, R.N., Secretary MARY ELLEN MALONEY, Esq., Member

REPORT OF THE TOWN ENGINEER

REPORT OF THE TOWN ENGINEER

To the Honorable Board of Selectmen:

The Milton Landfill off of Randolph Avenue continues to operate by private contractor under the supervision of the Milton Public Works Department.

Some 70 tons of refuse are landfilled per day, resulting in land production at a rate of 60 acre-feet per year. The cost to the Town to operate the Landfill the past year (including plan development, supervision and improvements) was approximately \$6.50 per ton.

Improvements included the movement of a leaf composting operation to a more suitable location and providing additional cover material to areas of the Landfill to prevent harm to the environment.

We continue to investigate alternate means of disposing our refuse, both now and in the future when this Landfill is closed.

Environmental concerns remain within tolerable limits. Present costs are about one-third of projected costs to send the refuse to an outside disposal operation.

Respectfully submitted,

PAUL D. KANTER, P.E. Town Engineer

REPORT OF THE DOG CONTROL UNIT

To the Honorable Board of Selectmen

Gentlemen:

The activities and income of the Dog Pound through June 30, 1984 were as follows:

Number of stray dogs picked up	401
Stray dogs sold	155
Stray dogs put to sleep	104
Pound fees collected County reimbursement	\$1,865.00 \$5.497.00

362 Dog Citations were issued totaling \$6,335.00.

The town was reimbursed by the court for their share of this revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help on adoptions and coverage of the Pound.

Respectfully submitted,

ROBERT T. CHIPMAN Dog Officer

REPORT OF THE LIBRARY TRUSTEES

REPORT OF THE MILTON PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

We have the honor of presenting the Annual Report for the year ending June 30, 1984. This is the one hundred and thirteenth Annual Report.

The library has continued to offer many excellent services to the community. There have been films, lectures on investments, and many excellent children's programs throughout the year.

The Board of Trustees and staff continued their studies of automation. We are investigating the possibilities of networking with libraries in the area.

The library this year offered the public use of a TRS-80 microcomputer and programs. For a small cost the public may use the computer for data management, word programming, games, and other programs.

The library was the formal applicant for an ACCLAIM grant received from the Massachusetts Council on the Arts and Humanities. The purpose of the grant was to teach fifth graders how people lived in the nineteenth century. There were school trips and educational entertainment, and the library was deeply involved in all, including demonstrations of sheep shearing, wool spinning, nineteenth century dancing, and story telling, to which people of every age were invited.

A grant from the Milton Arts Lottery Council enabled us to present talks on New England poets by Prof. Samuel French Morse at the library and schools. We also made national headlines, including radio and television interviews, through the donation to us by Mrs. Tilton Bell of a 1939 novel in which no word containing the letter E was ever used.

The resignation of Trustee Richard B. DeWolfe was accepted by the Board with regret. Mrs. Patricia Cochran was elected in the March election to fill the vacancy and she was welcomed by the Board.

The library has continued to have the aid of a variety of people and organizations. Volunteers continued to help us in many ways. The Junior Woman's Club presented their splendid Library School. The Garden Club contributed and planted the beautiful flowers at the Central Library. Our local painters, selected by Mary Horgan and Ruth Consolati, brought us many fine exhibits.

The various ACCLAIM members worked with us not only on the grant but on other projects, and, as always, the schools welcomed our librarians who told stories there and enticed the pupils to take advantage of the public library. We continued to work with Milton Cablesystems on publicizing the library. The company gave us a free six month loan of their system so that we could offer its Dow Jones information service.

Trustee funds continued to aid the library through the purchase of books and museum passes. A subsidized grant from the Northeast Conservation Center resulted in a report on how to preserve our rare materials. The Trustees are funding the implementation of that report.

CAROLYN A. KELLIHER, Chairman PATRICIA M. COCHRAN MARITTA MANNING CRONIN JOHN W. GIBBONS EILEEN F. GILLIS DORIS M. GREEN DR. JOSEPH L. KENNEDY, JR. CATHERINE L. MOLLOY MARY E. PALARDY EDWARD LOCKE, Director

REPORT OF THE LIBRARY TREASURER

REPORT OF THE MILTON PUBLIC LIBRARY REPORT OF THE LIBRARY TREASURER

To the Trustees of the Milton Public Library:

July 1984

10,000.00

\$109.307.62

The funds in care of the Trustees were invested as summarized in the following tables of June 30, 1984.

	MARKET VALUE	INCOME July 1, 1983 to June 30, 1984
Common Stock	\$ 70,325.14	\$ 4,892.94
Bank Deposits	109,307.62	17,621.77
Total	\$179,632.76	\$22,514.77

Two statements pertaining to funds in our control are appended as part of this report.

- (a) A list of investments held in the name of the Trustees of the Milton Public Library.
- (b) A statement of the total investment income for July 1983 to June 30, 1984 and the disbursements from that incoem.

No. of Shares	Common Stock		Market Value
88	American Tel. & Tel.		\$ 1,507.00
8	Ameritech Corp.		560.00
642	Bank of Boston Corp.		19,340.25
742	BayBanks, Inc.		26,248.26
8	Bell Atlantic		578.00
24	Bell South Corp.		711.00
249	Colgate Palmolive		5,820.38
35	Eastman Kodak		2,511.25
8	Nynex Corp.		527.00
8	Pacific Telesis Group		469.00
8	Southwestern Bell Corp.		474.00
200	Standard Oil Indiana		11,100.00
8	U. S.West, Inc.		479.00
			\$70,325.14
	Bank Deposits		
Haymarket Coo	perative Bank - Treasury Plus Account		
Balance 6			\$53,182.23
Transferr	ed from Milton Savings Bank		55,737.08
Interest			9,935.31
Deposits:	Marjorie Shaw a/c	\$323.00	
	Miscellaneous donations	130.00	453.00
			\$119,307.62

Transfer to Haymarket Cooperative Bank - Now a/c

Total Principal

REPORT OF THE LIBRARY TREASURER

The above investments represent funds provided by the following donors:

Ellen Channing, Joseph McKean Churchill, Draper Memorial Fund, Rose Dabney Forbes, Waldo Emerson Forbes, Marion B. Hollingsworth, Augusta Allen Martin, Milton Woman's Club, Sarah Vose, Joseph E. Whitney, J. Huntington Wolcott, and Roger Wolcott, Johnson Fund, Florence I. Tucker, Henry P. Kidder, and the sale of the Bierstadt painting.

Statement of Receipts & Disbursements Income Cash Accounts July 1, 1983 through June 30, 1984

Bank of New England

Balance of Income Cash 6/30/83 Stock dividends		\$ 2,997.72 4,892.94
		\$7,890.66
Disbursements Safekeeping fees Museum passes Books, records, cassettes, pamphlets, special service Conservation	\$345.00 ees 4,239.00 1,305.00	1,010.00
Miscellaneous	213.91	7,112.91
Balance Income Cash 6/30/84	4-14-41-14-14-14-14-14-14-14-14-14-14-14	\$ 777.75
Haymarket Cooperative Bank: Supe	r Now Account	
Transferred from Milton Savings Bank, Balance 6/30/83		\$ 6,334.04
Transferred from Haymarket Treasury Plus a/c Interest Donations: Marjorie Shaw a/c	\$ 3,665.96 199.67 375.00	4,240.63
Balance Income Cash 6/30/84		\$10,574.67
Bank of New England Balance 6/30/84 Haymarket Now Account Balance 6/30/84	\$ 777.75 10,574.67	t
Total Income Cash 6/30/84	\$11,352.42	
Total unexpended income 6/30/84		\$7,915.01

The Library is the beneficiary of two other funds not in the custody of the Library Trustees. They are:

The Nathaniel T. Kidder Fund, in the custody of the Town Treasurer. The Oakland Hall Fund, in the custody of the Town Treasurer.

The income from those two funds is available only to the Library Trustees to be spent at their discretion. Between July 1, 1983 and June 30, 1984 we spent from that income as follows:

Receipts from N. T. Kidder Fund - FY/84		\$15,602.00
Expenditures from N. T. Kidder Fund – FY/84 Museum of Science (pass)	\$ 500.00	
Value Line (Investment Survey) West Publishing Co. (Mass. General Laws)	245.00 123.25	

REPORT OF THE LIBRARY TREASURER

Cooks Auctioneers—Appraisers	200.00	
Milton Jr. Woman's Club, Inc. (Library School)	412.39	
American Library Assoc.		
(Library Technology Reports)	145.00	
Northeast Document Conservation Center (Report)	155.00	
Standard & Poor's Corp.	1,260.00	
Computerworld (Periodical)	44.00	
Roger Kent's Carpetland	3,204.46	
Moody's Investors Service	1,085.00	
J. & R. Peverly (Materials Preservation)	87.20	
Encyclopedia Britannica	869.95	
Grolier Educational Corp. (Encyclopedia Americana)	685.00	
Pierce Refrigeration		
(Air conditioner for Materials Preservation)	429.95	
University Products, Inc.		
(Supplies for Materials Preservation)	661.00	
Weston Woods (Stories on cassettes)	161.95	
H. W. Wilson Company (Reference books)	999.00	
Total		¢11 260 15
Total		\$11,268.15
Receipts from Oakland Hall Fund FY/84		\$1,162.00
Expenditures from Oakland Hall Fund		
Books		\$ 989.31

MARY E. PALARDY Treasurer

LIBRARY STATISTICS

JULY 1, 1983 – JUNE 30, 1984

Name of LibraryMilton Public LibraryDate of Founding1871Population Served25,999Name of DirectorEdward Locke	
Terms of Use: Free for lending and reference services to residents, workers and students of Massachusetts	
Days Open	
Book Stock Volumes in Library July 1, 1983 133,268 Added 4,038 Withdrawn 2,680 Volumes in Library June 30, 1984 134,626 Book Circulation	
Volumes of Adult Fiction Loaned	
Books Loaned to Other Libraries	
Records in Library July 1, 1983 5,504 Added 131 Withdrawn 55 Records in Library June 30, 1984 5,580 Record Circulation 8,522 Periodical Stock	
Titles Subscribed to	
Framed Pictures in Library June 30, 1984	
1 and to 1 and 1 a	

To the Honoable Board of Selectmen:

Submitted herewith is the twelfth report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

Engineering services were rendered to all departments as requested. All maps, atlases and plans on file have been updated to present conditions.

The department issued 38 street numbers and 75 street opening permits.

Reedsdale Road (Canton Ave. to Brook Road), Brook Road (Blue Hills Parkway to Reedsdale Road), Brook Road (Reedsdale Road to Canton Ave.) and Brook Road (Randolph Ave. to Centre Street) were resurfaced under the Chapter 90 Program. Thermosplastic traffic lines were applied to all centerline, passing lanes and crosswalks in these locations which should provide clearer, longer lasting traffic control markings.

Master plans for sewer, drainage, water, street and sidewalk programs are continuously being updated and improvements scheduled into fiscal Public Works budgets.

As in 1983, demand for Engineering services continues due to the subdivisions, condominium complexes and special housing projects under construction. These many developments will continue through 1985 and then some. The plan review, on-site inspections and locations of all utilities are very important for future reference and accessibility to the new owners.

All traffic studies, counts and sketches were provided for the Traffic Commission, Board of Appeals and Board of Selectmen, as requested. Many of these studies result in approval of additional signs for enforcement purposes, adding cost to the D.P.W. to replace and maintain the 8,800 signs located throughout Town.

Engineering services to the Building Commissioner continue to be in heavy demand as the Building Commissioner's Report will point out the record number of permits issued. The Engineering staff was also reduced, with one person being assigned 20 hours per week to the Building Dept. to help manage zoning violations such as number of vehicles in yard, unregistered vehicles, ungaraged boats, ungaraged trucks, etc. See Building Commissioner's Report for more detail.

Engineering services are provided to the Conservation Commission to protect our wetlands and natural features whenever possible. This type of service was very important regarding the discussion of the School property on Hillside Street that was being considered for residential development.

An IBM-XT Personal Computer has been introduced to the Engineering Department to replace the old Olivetti machine that became worn and obsolete. This IBM Computer provides a complete Engineering and Survey Package that will increase our capabilities to check all traverses, drainage run-offs, slope designs, volume designs, etc.

A separate report by the Town Engineer of the Town Sanitary Landfill operation is submitted and appears elsewhere in the Town Report.

HIGHWAY

The 1983-84 snow season was normal. No major storms hit the area this season. Again, it was a season where sanding operations were needed more than normal. This resulted in a high cost of materials used. A late season storm in April delayed the Spring cleanup.

Drainage Improvements Programs continued with the installation of 670 linear feet of various sized drain, 6 catch basins and 4 manholes. The Drainage Master Plan is on file in the Engineering Office for review.

A major drainage project was installed by the Mass. D.P.W. from Squantum Street (Libby Road) to Granite Avenue (Mechanic Street) in conjunction with the Southeast Expressway reconstruction. This will provide relief to the existing 24" drain that serves the drainage area of Wood Street, Antwerp Street, Franklin Street, Belcher Circle and Howe Street. This will also provide a new outlet for the existing drain from Adams Street, Emerson Road, Pierce Street and Pond Street.

There were no streets constructed under the Betterment Act.

A list of sidewalks constructed, resurfaced or repaired is on file in the Engineering Office. Sidewalk repairs continue to keep a crew busy during construction season. The main concern is roots upheaving the sidewalk, creating a dangerous situation.

New equipment purchased by the Highway Division of the Milton Public Works Department was:

- A. One 1-1/2 ton sidewalk roller
- B. One catch basin cleaner and chassis
- C. One personal computer

New equipment plus well trained personnel are the key ingredients necessary for the Public Works Department to continue to provide quality services to all residents in Milton.

FORESTRY AND SHADE TREE MAINTENANCE

36 shade trees were planted during fiscal year 1983 and 112 street trees were removed for various reasons.

Gypsy Moth infestation was again light this year and from all reports available to this department a low infestation is expected in this area next year.

Pruning and lifting of street trees is an ongoing program.

Poison Ivy on all public property was sprayed as requested. Due to a wet spring, the Poison Ivy was thicker than normal.

WATER OPERATIONS

17 service connections were made to supply new buildings. 9 services were laid from the sidelines of the streets to new buildings.

87 services were relaid. This is a continuing program as services to dwellings become older and do not provide adequate pressure or volume.

1 new hydrant was installed in Miller Avenue at the Milton Housing Authority Development.

4 additional gates were added to the Town system.

Approximately 60 old hydrants are still ungates but because they are in remote locations not generally subjected to automobile accidents, they will be gated as necessary under a long range program.

Main Extensions – Improvements to the distribution system were made by laying pipes in the following locations:

Trout Brook (Robbins Street to Sumner Street)	1425° of 16" pipe
Sumner Street and Canton Avenue	215' of 12" pipe
Blue Hill Avenue at Robbins Street	One existing tee removed
Central Avenue from Reedsdale Road northerly	156' of 12" pipe
Miller Avenue from Horton Place to Glendale Road	1100' + of 80" pine

The inspection, repairing, gating painting of fire hydrants continues in cooperation with the Milton Fire Department which conducts a complete hydrant test program on an annual basis

Conservation of water is still a top priority as the M.D.C. and all of its member communities have undertaken the task of eliminating all lost water which is wasted in the M.D.C. system. The M.D.C., along with its member communities, realizes that additional water supplies will become more and more scarce in the future and that the best strategy at the present time is to take advantage of the water that is presently lost in the M.D.C. system and accelerating programs of conservation, including elimination of wasteful practices.

Most of the construction phase of the "Robbins Street" 16" transmission main project has been completed so that the Town will now be able to begin to receive part of the \$153,000 State grant money which was authorized during fiscal year 1983.

New equipment purchased by the Water Department in fiscal 1984 includes one 5-6 cubic yard dump truck, one ¾ ton pickup truck and one one-ton roller.

CENTRAL MAINTENANCE GARAGE

The staff at the Central Maintenance Garage continues to do an excellent job of maintaining and repairing a fleet of vehicles and construction equipment that keeps all the departments on the go. This complex keeps the fleet of Public Works, Police, Fire and most other departments in service and the down time for all vehicles to a minimum.

The new 10,000 gallon tanks for gas and diesel are installed and being put to service. This provides security in that we can retain a large amount of fuel on hand during the winter months' demand and in case of local shortage supplies.

SEWER OPERATIONS AND IMPROVEMENTS

A Sewer Operation and Improvement budget has been prepared and is in effect in 1984 for the first time. Cost of operation and improvements previously sheltered in other budgets have been pulled from the other schedules and every cost of service and supplies is posted under our new Sewer Operation and Improvement program budget. This being the first such budget, it will serve as a format for future accountability of actual sewer cost.

The M.D.C. sewer assessment voted at the Town Meeting will be handled separately from the Sewer Operation and Improvement program budget.

As of this writing the Sewer Operation and Improvement program budget appears to be in line with projections. This budget and the M.D.C. sewer assessment will be financed by the present sewer use charge. These charges will be handled similar to the Water Division Enterprise Accounting System and will have no impact on the tax rate.

All M.D.C. member communities are awaiting the results of legislative negotiations to see what the future will be regarding our sewer and water agreements with the M.D.C.

It appears that a WATER AND SEWER AUTHORITY may win approval. This Authority would be an independent body that would set rates and run the water and sewer operations at actual cost. The Authority would be mandated to make the cleanup of Boston Harbor its top priority. This would cost each member community additional monies. These funds would be aimed at restoring Boston Harbor back to a condition whereby it can display its natural beauty and the non-polluted status it maintained before it was impacted by the growth of surrounding cities and towns, including Milton.

The Silver Brook Sewer Improvement Project is now awaiting final D.E.Q.E. approval and, if all goes well, a 1985 summer construction schedule is expected.

D.P.W. ENERGY IMPROVEMENTS

During fiscal year 1985, energy grant applications were submitted for heating improvements in the Auxiliary Police Office and the Public Works Office. As a result of the grant applications, funds will be received in fiscal year 1985 for work proposed at the Public Works Office. The D.P.W. will continue to seek energy grant funds for improvement of the Town's D.P.W. facility located on Randolph Avenue.

OBJECTIVES

To continue with Water System Improvements.

To continue with Improved Drainage Program.

To continue with Sewer Improvement Program.

To continue with TOPIC Projects.

To continue with Stream Clearance Programs.

(Pine Tree Brook Improvements from Turner's Pond to Pope's Pond have had consultants assigned. Plans and Specifications to be available in the spring of 1985.)

To obtain a Safety Improvement Project from the Mass. D.P.W. for Randolph Ave. at Chickatawbut Road. This would involve lowering of the grade to provide better sight and braking distance.

PERSONNEL

The following person retired in 1984:

Arthur Finch — Arthur worked as a foreman in the Water Division for many years. His supervisors and fellow employees were saddened by his untimely death in 1984. Arthur will be remembered for his generosity and willingness to help his fellow employees when needed.

The following people resigned in 1984:

 $\label{eq:howard_relation} \mbox{Howard Ravitz} - \mbox{Howard left to pursue a career in business for which he was college educated.}$

John O'Donnell – John left to pursue a career in the U. S. Postal Service.

Edna Fox — Edna was executive secretary in the D.P.W. for several years. She applied for and was chosen to fill the vacancy in the Treasurer's Office as Assistant Treasurer. Our loss in the D.P.W. will surely prove to be the Treasurer's gain. Ms. Fox is a bright young person with fine skills and versatility. We all wish her continued success in her career pursuits.

REPORT OF THE PLUMBING & GAS

CONCLUSION

I wish to take this opportunity to express my appreciation to all Public Works employees for their cooperation and assistance in completing another successful year.

I wish to thank the Board of Selectmen, Executive Secretary and all Town Departments for their assistance during 1984.

Respectfully submitted,

LAWRENCE W. DeCELLE, JR. Director of Public Works

REPORT OF THE PLUMBING AND GAS INSPECTOR

To the Honorable Board of Selectmen:

I herewith submit a summary of the operations of the Plumbing and Gas Department for the fiscal year from July 1, 1983 to June 30, 1984:

Month	Number of Permits	Plumbing	Gas	Fees Received
July	26	20	16	\$506.00
August	40	25	15	\$426.00
September	72	38	34	\$647.00
October	45	21	24	\$419.00
November	56	29	27	\$424.00
December	54	33	21	\$428.00
January	38	20	18	\$362.00
February	47	25	22	\$551.00
March	48	27	21	\$428.00
April	42	23	19	\$380.00
May	75	46	29	\$854.00
June	42	27	15	\$482.00
	585	334	261	\$5,907.00

Fees amounting to Five Thousand Nine Hundred Seven Dollars (\$5,907.00) were collected and turned over to the Town Treasurer. I wish to thank your Honorable Board and all Town Departments who have assisted me.

Respectfully submitted,

PAUL D. WILLIAMS
Inspector of Plumbing & Gas

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report for the twelve month period July 1,1983 through June 30,1984.

FBI PART I OFFENSES	FBI PART II OFFENSES	
Suicides 3 Criminal Homicides 0 Forcible Rape 0 Attempted Rape 0 Robbery — Armed Robbery — Armed Attempts 2 Assault — Aggravated Simple 26 Breaking and Entering Residence 111 Non Residence 37 Attempts 38 Larceny 307 Motor Vehicle Thefts — Actual 56 Attempts 25 Arson 13	Bomb Threats 2 Forgery 2 Fraud 0 Receiving Stolen Property 6 Vandalsim 312 Weapons Violations 7 Sex Offenses 22 Narcotic Drugs 15 Driving Under the Influence 88 Disorderly Conduct 10 Threats 23	
OTHER POI	LICE ACTIVITY	
Sudden Deaths Fire Alarms Responded to 1719 Burlar Alarms Responded to 1,595 Ambulance Calls – Regular Ambulance - Cruiser 108 - Sick Assists 62 Suspicious Autos/Persons/Noises Investigated Noise Complaints 244 Domestic Disturbances Responded To 1,720 Vacant Houses Responded To 1,720 Vacant Houses Reported 328 Abandoned/Disabled M/V's Handled Missing Persons Reported 54 Persons with Mental Problems Assisted 47 Annoying Phone Call Incidents 64 Trespassing Complaints 24 Pistol Permits Issued or Renewed Hit and Run M/V Property Damage Cases Incapacitated Persons Held in Protective Custody Messages to and from Other Agencies 143 Liquor Law Violations 27 Public Service Calls Commercial Vehicle Violations Reported to Building Inspector 21 Unregistered M/V Violations Reported to Building Inspector 328 Parking Tags Issued 3,433 Traffic Citations Issued 3,433 Traffic Citations Issued		

REPORT OF THE POLICE DEPARTMENT

TRAFFIC STATISTICS

Property Damage Accidents	342
Personal Injury Accidents	146
Total Accidents	488
Persons Claiming Injury	198
Fatalities	3
ARRESTS BY OFFENSE	
Murder	0
Attempt	0
Rape	0
Robbery	5
Aggravated Assault	15
Simple Assault	13
Breaking and Entering	17
Larceny	8
Motor Vehicle Theft	23
Arson	0
Forgery	2
Fraud	0
Receiving Stolen Property	5
Vandalism	5
Weapons	2
Sex Offenses	2
	18
Narcotic Drugs	10
Family and Children	89
Operating a Motor Vehicle Under the Influence of Alcohol	
Disorderly Conduct	4
Liquor Laws	25
All Other	171
Total Arrests (Adult – 354; Juvenile - 38)	392

William F. Ferry, appointed a patrolman on 2/9/67, sergeant on 1/17/77, was promoted to the rank of Lieutenance on December 22, 1983.

Kevin J. Mearn, appointed a patrolman on 9/6/77, was promoted to the rank of Sergeant on February 17, 1984.

Sheldon L. Judge, appointed a patrolman on 2/1/68, was promoted to the rank of Sergeant on March 10, 1984.

During this period one officer retired and two resigned:

Kevin Donovan, appointed patrolman on 10/10/68, was granted a disability retirement effective July 16, 1983.

Robert Delaney, appointed patrolman on 7/3/74, promoted to sergeant on 5/10/80, resigned on March 9, 1984.

Charlotte (Berkowitz) Dana, appointed patrolman on 9/6/77, resigned as of May 18, 1984.

Three new patrolman appointments were made:

Michael J. Shea and Richard G. Wells, Jr., on April 16, 1984

Jack B. Richman on June 8, 1984

REPORT OF THE TRAFFIC COMMISSION

We are in the process of installing monitoring equipment in the "Cell" area of the station. This equipment, when fully operational, will enable the officers in the Communications Room to monitor prisoners while they are in the cells. The reason for installing this equipment is to avoid any suicides while the prisoners are in our custody.

To the officers and men, traffic supervisors and clerical personnel of this department, I wish to express my sincere thanks for their continued loyalty and cooperation. I also wish to thank the Board of Selectmen, Executive Secretary John A. Cronin, the Justices, Clerks and Probation Officers of the Courts and the officials and employees of our Town departments who have assisted us during the year.

Respectfully submitted,

GERARD R. MATTALIANO Chief of Police

REPORT OF THE TRAFFIC COMMISSION

The report of the Traffic Commission for the period July 1, 1983 through June 30, 1984 is herewith submitted. During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

At two of their meetings the Commission met with residents of Algerine Corner to discuss their problems and complaints and listen to any feasible suggestions that would assist them in making a recommendation to the Board of Selectmen for the permanent layout of this intersection.

Recommended that four "Handicapped Parking" areas be designated in various areas of the town — East Milton Square, Milton Village, Central Avenue and Central Library.

Reviewed the Traffic Impact and Access Study for the 31 lot development on Randolph Avenue and decided the safety of this proposed development is adequate, subject to another look at it when the roadways and driveways are constructed.

To insure the safety of school children, we did not recommend a request that the "No Right Turn on Red" sign at the intersection of Brook Road at Pleasant Street be reinstalled.

Because of the excessive cost the commission did not approve a request to eliminate the steep slopes on Blue Hill Terrace.

At the request of the residents of Warner Road, the "One-Way" and "Do Not Enter" signs were removed and replaced with "Slow Children" signs at both ends of the road.

Approved a request from the East Milton Merchants Association for "Service Zone" parking in three areas of East Milton Square. The association will issue stickers to their members.

The commission discussed Item C(2) of the report from the Task Force on Safety, School Department and requested that the Safety Officer check to insure that all "School Zone" areas are identified with proper markings.

Recommended the change in direction of the one-way on Austin Street as requested by all the residents in their petition dated May 16, 1983.

Did not recommend the installation of traffic signals at the intersection of Highland Street, Canton Avenue and Thacher Street.

A request for the installation of speed control signs in Milton Village on Adams Street was not recommended.

Recommended the installation of the following signs in accordance with specific requests:

"Dead End"
"School Bus Stop Ahead"
"Slow Children"
"Stop"

The commission wishes to take this opportunity to thank the non-voting members, Superintendent, Department of Public Works Lawrence W. DeCells, Jr., Inspector of Wires Lewis E. Park, and Traffic Officer Ernest W. Rau for their assistance during the year.

Respectfully submitted,

GERARD R. MATTALIANO, Chairman Chief of Police JOHN T. O'NEILL, Fire Chief ALBERT P. ZANIBONI, Superintendent of Streets PAUL D. KANTER, Town Engineer EILEEN F. GILLIS, School Department

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Fire Department activities for the period of July 1, 1983 through June 30, 1984.

ALARMS

The Fire Department responded to 1,853 calls for aid during this period: 796 Box Alarms; 1043 Still Alarms; 14 Mutual Aid requests.

MONTHLY BREAKDOWN

July	117	November	141	March	195
August	105	December	163	April	174
September	111	January	146	May	194
October	159	February	152	June	196

Mutual Aid Delivered Mutual Aid Received

Boston	9	Boston	6
Quincy	4	Quincy	4
Dedham	1		

Fire Alarms and/or Requests

Residential – insurance considerations	43
Non Residential	45
Brush, grass, rubbish, etc.	257
Public assistance	325
Investigations, complaints	215
Vehicular fires	93
Vehicular accidents	110
Medical Assists	11
Wires arcing/down	89
Pumping	137
False Alarms	210
Auxiliary Alarms	304
Mutual Aid dispatched	14
	1853

Multiple alarm fires — one residential fire required a third alarm; two residential fires required a second alarm; one non-residential fire required a second alarm.

Inspections Made - Permits Issued

Smoke Detectors (M.G.L. 26c)	392
Oil Burner Installations	51
Blasting	10
Model Rockets	10
Storage L.P. Gas	7
Removal Storage Tanks	2

Appointments

Firefighter: Barry E. Ellis - August 16, 1983

REPORT OF THE FIRE DEPARTMENT

Promotions

Lieutenant: John J. Fasano – February 4, 1984

Retirements

Firefighter: John B. Martinelli – July 7, 1983

During Fiscal Year 1984:

The Commonwealth of Massachusetts funded an additional Firefighter during the

reconstruction period of the Southeast Expressway. Milton was the only Fire Department to receive this consideration. The frontal area of the Atherton Street Fire Station was repaved, a new Sutphen 1250 Gallon Pumping Engine was delivered on December 3, 1983, and a significant increase in medical charges for job related injuries noted.

My sincere thanks to the members of the Department, Secretary, and the Auxiliary Fire Personnel for their continued loyalty and cooperation. Also, I wish to thank the Board of Selectmen, Executive Secretary, Warrant Committee, Representative M. J. Manning and the Officials and other individual municipal employees who assisted the Department. Without this support and understanding it would be most difficult to deliver fire protection to our citizens.

Respectfully submitted,

JOHN O'NEILL Fire Chief

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Wire Department for the fiscal year from July 1, 1983 to June 30, 1984:

Permits were issued as follows

	Total No. Permits			
Month	Issued	Original	Alterations	Fees Received
July	30	8	22	\$639.25
August	31	3	28	\$481.50
September	26	2	24	\$466.25
October	34	9	25	\$1019.25
November	41	6	35	\$739.50
December	44	0	44	\$567.75
January	26	4	22	\$666.00
February	28	4	24	\$677.75
March	29	1	28	\$523.25
April	50	4	46	\$852.25
May	35	9	26	\$730.00
June	35	6	29	\$779.75
	409	56	353	\$8,142.50

Fees received for the above permits amounting to Eight Thousand One Jundred Forty-two Dollars and Fifty Cents (\$8,142.50) have been collected and paid to the Town Treasurer.

1983 – 1984 FIRE AND POLICE ALARM SIGNALS

NEW FIRE ALARM BOXES WERE INSTALLED AT THE FOLLOWING LOCATIONS

No. 5223	Atherton Street and Mingo Street
No. 5225	Atherton Street and Atherton Lane
No. 5226	Atherton Street and Crestview Road

NEW POLICE ALARM BOXES WERE INSTALLED AT THE FOLLOWING LOCATIONS

No. 334	Atherton Street and Mingo Street
No. 335	Atherton Street and Atherton Lane
No. 336	Atherton Street and Crestview Road

NEW WIRE AND CABLE

5500' of new cable was replaced at the following locations:

Canton Avenue	2000'	20-Conductor
Lincoln Street	1000'	2-Conductor
Bradley Road	2000'	2-Conductor
Granite Avenue	500'	2-Conductor

Fire and Police boxes were tested, cleaned, oiled and repaired as needed.

Construction from old to new poles has been transferred as necessary.

REPORT OF THE WIRE DEPARTMENT

TRAFFIC LIGHTS

Traffic Signal Equipment was replaced or repaired at the following locations due to accidents and vandalism;

ACCIDENTS

Adams Street and Eliot Street (3)
Adams Street and St. Agatha's Rectory (2)
Brook Road and St. Mary's Road
Brook Road, Central Avenue and Reedsdale Road (2)
Brook Road and Randolph Avenue
Randolph Avenue and Centre Street
Reedsdale Road, Canton Avenue and Centre Street
Granite Avenue and Antwerp Street

VANDALISM

Reedsdale, Canton Avenue and Centre Street (2) Brook Road and Pleasant Street (2) Audubon Road and Harold Street Pleasant Street and Gerald Road

All traffic signals were relamped and cleaned and the controllers and equipment were cleaned, oiled and repaired periodically and as needed.

In conclusion, let me express my thanks to the Board of Selectmen for their cooperation and assistance during the past year. May I also extend my thanks to all Town Departments for their assistance and to the members of the Wire Department for their continued fine work.

Respectfully submitted,

LEWIS E. PARK Inspector of Wires

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

Balance, December 31, 1983

The Financial Report of the Board of Retirement for the year ending December 31, 1983 is submitted herewith.

As of December 31, 1983 we have 365 employee members and 254 pensioners and survivors receiving benefits under the Milton Contributory Retirement System.

CASH

Balance, January 1, 1983 Temporary Investments, Janua	ory 1 1002	\$ 7,861.02 716,750.00	\$ 724,611.02
Temporary Investments, Janua	11y 1, 1903	710,730.00	\$ 724,011.02
Receipts:			
Members' Contributions		352,936.07	
Town Appropriation		1,272,416.00	
Investment Income		684,840.39	
Cost of Living Funds fro		52,390.45	
Reimbursements from o for pensions paid	ther systems	25,409.40	
Investments Called/Mati	ared/Sold	100,318.20	
	Compensation Settlemen		\$ 2,499,390.51
Remite, a/c workmen's	compensation settlemen	11,080.00	\$ 2,477,390.31
			\$ 3,224,001.53
Expenditures:			
Pensions		1,451,061.02	
Annuities		143,998.29	
Investments		606,180.47	
Administration expense	S	16,068.03	
Refunds to Beneficiaries		29,822.75	
Refunds to members up		55,168.15	
Accrued interest on bon	ds purchased	11,648.20	
Total Expenditures	\$	2,313,946.91	
Balance, December 31, 1983		15,304.62	
Temp. Investment Avail. Cash	December 31, 1983	894,750.00	
			\$3,224,001.53
	ANNUITY SAVINGS F (Members' Contributi		
Balance, January 1, 1983	\$	3,509,918.71	
Transferred from Investment In	ncome	11,954.24	
Transferred from Pension Fund	1	2,673.98	
Contributions:			
Group I	\$182,508.55		
Group IV	168,020.10	252 026 05	
Voluntary	2,407.42	352,936.07	
Interest distribution		307,857.25	\$ 4,185,340.25
Expenditures:			
Refunds to members up		\$ 55,168.15	
Transferred to Annuity Reserv	e Fund	252,213.91	
Transferred to Pension Fund		63.70	

3,877,894.49

\$ 4,185,340.25

MILITARY SERVICE

Balance, January 1, 1983	\$ 15,676.78	
Service credit for 1983 (to be appropriated)	57.81	
Interest distribution	1,445.60	\$ 17,180.19
Balance, December 31, 1983		\$ 17,180.19
PENSION FU	ND	
TENSION FO		
Balance, January 1, 1983	\$ 1,810,332.42	
Town Appropriation	1,255,407.94	
Reimbursement from other systems	25,409.40	
for pensions paid		
Increase in Value of investments (Stock)	14,068.75	
Transferred from Annuity Savings Fund	63.70	
Cost of Living Funds from State	52,390.45	
Interest distribution	333,076.62	
Reimb. a/c Workmen's Compensation Settlement	11,080.00	
Transfer from Annuity Reserve	29,834.04	\$ 3,531,663.32
77 - 124		
Expenditures:	1 441 002 02	
Pensions paid	1,441,983.03	
Reimb. to other systems for pensions paid	8,277.99	
Cost adjust. Workmen's Compensation Settle		
Total Expenditures	1,451,061.02	
Transferred to Annuity Savings Fund	2,673.98	
Loss on Sale of Bonds	16,310.54	0.0504.660.00
Balance, December 31, 1983	2,061,617.78	\$ 3,531,663.32
ANNUITY RESERV	E FUND	
Balance, January 1, 1983	\$ 1,558,545.18	
Transferred from Annuity Savings Fund	252,213.91	
Interest distribution	47,161.80	\$ 1,857,920.89
Expenditures:		
Annuities paid	143,998.29	
Refund to Beneficiaries	29,822.75	
Returns to Beliefferaries	29,022.13	
Total Expenditures	173,821.04	
Transferred to Pension Fund	29,834.04	
Balance, December 31, 1983	1,654,265.81	\$ 1,857,920.89
EVDENCE PU	(NIP)	
EXPENSE FU	ND	
Balance, January 1, 1983	\$ 21,723.75	
Town Appropriation	16,944.00	\$ 38,667.75
Property distances		
Expenditures: Administration of System	1,000.00	
Treasurer—Custodian	500.00	
Clerical	12,586.54	
Printing	161.18	
Maintenance office machines	68.00	
Laws	5.78	
Association dues	75.00	
Office supplies	41.53	
Medical Panels	1,555.00	
Postage	75.00	

Balance, December 31, 1983	22,599.72	\$ 38,667.75
INVESTMEN	NT ACCOUNT	
Balance, January 1, 1983 Increase in Stock Values Amortization of Bonds Investments made in 1983	\$6,039,949.89 14,068.75 9,492.28 606,180.47	\$ 6,669,691.39
Investments matured/sold in 1983 Loss on sale of bonds Balance, December 31, 1983	100,318.20 16,310.54 6,553,062.65	\$ 6,669,691.39

INVESTMENTS HELD DECEMBER 31, 1983

No. Bonds	Issuing Company	Rate	Maturi Date	ty Book Value
15	Allied Chemical Corp.	5.20	1991	15,000.00
15	Aluminum Co. of America	9.00	1995	14,927.80
50	American Express Credit Corp.	10.10	1990	46,458.35
5	American Tel. & Tel. Co.	3 1/4	1984	5,000.00
5	American Tel. & Tel. Co.	4 3/4	1998	5,029.12
5	American Tel. & Tel. Co.	8 3/4	2000	5,496.80
15	American Tel. & Tel. Co.	5 1/8	2001	15,000.00
100	American Tel. & Tel. Co.	10 3/8	1990	95,833.35
25	Atchinson Topeka & Santa Fe Rlwy Equip.	7 1/4	1985	25,000.00
50	Atlantic City Electric	11.875	1993	49,722.24
25	Baltimore Gas & Electric Co.	9 3/8	2008	24,745.39
25	Bank of America Corporation	8.35	2007	25,000.00
10	Bankers Trust Co.	4 1/2	1988	10,000.00
10	Bell Telephone of Pennsylvania	4 3/4	2001	10,144.96
15	Bell Telephone of Pennsylvania	6 3/4	2008	15,000.00
25	Bell Telephone of Pennsylvania	7.50	2013	24,929.16
50	Bell Telephone of Pennsylvania	9 5/8	2014	50,325.67
105	Bell Telephone of Pennsylvania	15.125	2021	104,370.72
50	Boston Edison Company	6 1/8	1997	40,583.36
45	Boston Edison Company	8 1/8	2001	45,987.04
25	Boston Gas Company	4.65	1990	25,078.85
17	Boston Gas Company	9 3/4	1995	17,102.84
10	Central Illinois Public Service	7 1/2	2001	10,072.16
100	Central Power & Light Co.	12 3/8	2010	102,037.00
10	Chase Manhattan Bank	4.60	1990	10,000.00
25	Chesapeake & Potomac Tel. of Md.	12.375	2017	24,666.56
15	Chesapeake & Potomac Tel. of Va.	5 1/4	2005	15,140.80
35	Chesapeake & Potomac Tel. of Va.	8 3/4	2010	35,795.50
15	Chesapeake & Potomac Tel. of W.Va.	5.00	2000	15,161.10
35	Chesapeake & Potomac Tel. of W.Va.	9	2015	35,838.50
50	Chesebrough-Ponds, Inc.	10 5/8	1990	47,552.10
25	Cincinnati Bell, Inc.	9.60	2015	25,005.40
50	Cincinnati Gas & Electric	16	1991	50,808.32
50	Cincinnati Gas & Electric	12	2010	46,293.25
50	Citicorp	12	1993	49.947.90
10	Commonwealth Edison Co.	5 3/8	1997	10,054.84
25	Commonwealth Edison Co.	7 5/8	2003	25,000.00
25	Commonwealth Edison Co.	8 1/8	2007	25,118.58

No. Bon	ds Issuing Company	Rate	Maturity Book Date Value
10	Commonwealth Edison Co.	8 1/4	2007 9,725.00
35	Connecticut Light & Power	7, 5/8	2003 35,116.64
100	Dallas Power & Light Co.	15 1/8	2011 102,441.40
10	Dow Chemical Company	4.35	1988 10,000.00
50	Duke Power Co.	12	1990 50,260.40
25	Duke Power Co.	7 3/4	2002 25,531.42
20	DuPond E. I. DuNemours & Co.	8 1/2	2006 20,000.00
15	Duquesne Light Co.	7.00	1999 15,042.42
25	El Paso Electric Company	7 3/4	2001 25,000.00
25	Exxon Pipeline Co.	8.875	2000 24,961.00
25	Ford Motor Company	9 1/4	1994 25,000.00
50	General Electric Credit Corp.	7.625	1988 45,687.50
25	General Electric Credit Corp.	11.50	1990 25,208.35
25	General Electric Sinking Fund	5.30	1992 24,955.41
35	General Motors Acceptance Corp.	10.875	1987 34,912.50
25	General Motors Acceptance Corp.	8 7/8	1999 24,912.50
25	General Motors Corp.	8.625	2005 25,669.60
15	General Telephone of Florida	4 5/8	1995 14,932.70
10	Georgia Power Co.	3 5/8	1986 10,006.09
15	Gulf States Utility Company	7 7/8	2000 14,377.20
10	Houston Lighting & Power Company	4 3/4	1987 10,070.38
25	Houston Lighting & Power Company	10 1/8	2004 24,915.26
25	Houston Lighting & Power Company	8.375	2006 25,090.51
40	Houston Lighting & Power Company	12	2010 39,138.00
10	Illinois Bell Telephone Company	3 1/8	1984 10,000.00
15	Illinois Bell Telephone Company	8.00	2005 15,203.20
45	Illinois Bell Telephone Company	8.25	2016 41,030.14
30	Illinois Bell Telephone Company	12 1/4	2017 30,000.00
15	Illinois Power Company	8.35	1999 15,000.00
25	Illinois Power Company	8 5/8	2006 25,362.04
25	Illinois Power Company	8.875	2008 25,000.00
100	Illinois Power Company	12 5/8	2010 102,430.50
20	Indiana Bell Telephone	4 3/4	2005 20,246.00
25	Indianapolis Power & Light Co.	9 7/8	2005 25,000.00
50	International Business Machines	9.375	2004 45,972.76
50 10	Kentucky Utilities Co.	9.625 4 3/8	2009 50,206.88 1987 10,000.00
20	Marathon Oil Co. Massachusetts Electric Co.	5 3/4	1987 10,000.00 1996 20,174.35
10	Metropolitan Edison Co.	4 7/8	1987 10,071.24
10	Michigan Bell Telephone	4 3/4	1992 10,254.31
25	Michigan Bell Telephone	8 5/8	2010 26,552.75
50	Michigan Bell Telephone	8 1/8	2015 47,707.72
100	Michigan Bell Telephone	15.75	2021 99,019.00
20	Mississippe Power	4 1/2	1992 20,104.09
10	Mountain States Tel. & Tel. Co.	4 3/8	1988 10,016.77
5	Mountain States Tel. & Tel. Co.	5.00	2000 5,058.20
25	Mountain States Tel. & Tel. Co.	9.75	2012 24,869.5°
25	Mountain States Tel. & Tel. Co.	7 3/4	2013 25,000.00
25	Mountain States Tel. & Tel. Co.	9.625	2015 24,855.70
20	Mountain States Tel. & Tel. Co.	8	2017 15,598.08
25	Mountain States Tel. & Tel. Co.	8 5/8	2018 24,365.41
30	Mountain States Tel. & Tel. Co.	11 1/4	2019 29,194.88
25	Mountain States Tel. & Tel. Co.	15 3/4	2021 24,422.92
10	Narragansett Electric Co.	3 1/2	1986 10,004.54
5	New England Power Co.	4 3/8	1987 5,007.44
10	New England Power Co.	4 3/8	1992 10,045.22
25	New England Power Co.	7 1/8	1998 17,818.93

No. Bond	s Issuing Company	Rate	Matur Date	ity Book Value
25	New England Power Co.	9.5	2008	24,851.42
49	New England Power Co.	16	2011	50,416.01
20	New England Tel. & Tel. Co.	4 5/8	1999	20,096.46
25	New England Tel. & Tel. Co.	8	2003	24,865.00
55	New England Tel. & Tel. Co.	8.625	2009	49,168.72
30	New England Tel. & Tel. Co.	12.20	2017	30,300.16
15	New Jersey Bell Telephone Co.	4 5/8	2005	15,126.62
15	New Jersey Bell Telephone Co.	7 1/4	2011	15,069.16
25	New Jersey Bell Telephone Co.	8 3/4	2018	24,814.87
25	New Jersey Bell Telephone Co.	14 5/8	2021	24,942.40
20	New York State Electric & Gas	4 5/8	1991	20,114.00
40	New York Telephone	7 1/2	2009	37,920.88
10	New York Telephone	8 1/4	2015	9,333.40
25	New York Telephone	8 5/8	2016	24,875.69
50	New York Telephone	7 7/8	2017	49,281.92
25	New York Telephone	11.625	2019	24,753.84
20	New York Telephone	15.625	2021	19,715.96
15	Niagara Mohawk Power Co.	4 3/4	1990	15,028.20
25	Norfolk & Western Railwy Equipment	7 1/4	1985	25,000.00
25	Northern States Power Co.	8 1/4	2001	25,120.00
25	Northwestern Bell Telephone	7 1/2	2005	25,082.80
25	Northwestern Bell Telephone	10.00	2014	25,000.00
25	Northwestern Bell Telephone	8 1/8	2017	25,281.92
25	Ohio Bell Telephone Co.	5 3/8	2007	25,000.00
15	Ohio Bell Telephone Co.	8 3/4 12 5/8	2010 2020	10,069.50
165	Ohio Bell Telephone Co.	4 1/2	1987	168,628.45
10 25	Oklahoma Gas & Electric Oklahoma Gas & Electric	8 3/8	2004	10,045.04 25,137.75
5	Pacific Gas & Electric Co.	3 3/8	1985	5,000.00
15	Pacific Gas & Electric Co.	4 3/8	1994	15,000.00
10	Pacific Gas & Electric Co.	5 3/8	1998	10,000.00
15	Pacific Gas & Electric Co.	7 1/2	2001	15,000.00
55	Pacific Gas & Electric Co.	12 7/8	2013	53,741.96
100	Pacific Gas & Electric Co.	16 1/4	2014	99,943.45
40	Pacific Northwest Bell Telephone	8 5/8	2010	38,599.90
25	Pacific Northwest Bell Telephone	9.00	2012	25,000.00
25	Pacific Northwest Bell Telephone	8 3/4	2018	24,894.07
10	Pacific Tel. & Tel. Co.	4 3/8	1988	10,055.41
15	Pacific Tel. & Tel. Co.	4 5/8	1999	15,193.76
10	Pacific Tel. & Tel. Co.	4.625	2000	10,041.55
25	Pacific Tel. & Tel. Co.	7 5/8	2009	25,000.00
25	Pacific Tel. & Tel. Co.	8 7/8	2015	25,147.90
25	Pennsylvania Power	7 7/8	2001	25,382.88
25	Pfizer, Inc.	9.25	2000	24,921.85
10	Philadelphia Electric	4 5/8	1987	10,023.28
10	Philadelphia Electric	6 1/2	1993	10,000.00
15	Philadelphia Electric	4 1/2	1994	15,047.61
150	Public Service of Indiana	14 3/4	2011	145,629.40
30	Public Service of Oklahoma	9 5/8	2009	30,000.00
10	Public Service Electric & Gas Co.	4 7/8	1987	10,070.46
25 25	Public Service Electric & Gas Co.	7.625 8.45	1999	25,208.74 25,000.00
25	Public Service Electric & Gas Co. Public Service Electric & Gas Co.	9 3/8	2006 2008	24,743.32
15	Public Service Electric & Gas Co. Public Service Electric & Gas Co.	12 1/8	2008	14,274.50
35	Public Service Electric & Gas Co.	12 1/8	2010	35,337.50
100	Public Service Electric & Gas Co.	14.375	2012	100,930.96
7	Scott Paper Co.	8 7/8	2000	7,000.00
,	Doors Tupor Co.	3 1/0	2000	7,000.00

No. Bonds	Issuing Company	Rate	Maturity Book Date Value
50	Sears Roebuck & Co.	10.25	1988 48,687.50
15	Sears Roebuck & Co.	6 3/8	1993 15,000.00
20	Socony Mobil Oil Co.	4 1/4	1993 20,035.04
50	South Central Bell Tel. Co.	10.875	1993 49,666.64
75	South Central Bell Tel. Co.	8 1/4	2013 75,596.84
25	South Central Bell Tel. Co.	10.00	2014 24,900.49
25	South Central Bell Tel. Co.	12.875	2020 24,607.30
20	Southern Bell Tel. & Tel.	4 3/4	2000 20,129.00
25	Southern Bell Tel. & Tel.	7 5/8	2013 25,378.28
25	Southern Bell Tel. & Tel.	8 1/4	2016 24,550.54
20	Southern California Edison	4 1/4	1987 20,000.00
10	Southern California Edison	5.25	1991 10,000.00
25	Southern California Edison	8.875	2000 25,000.00
25	Southern California Edison	9 5/8	2003 25,030.78
50	Southern California Edison	15 1/8	2005 47,254.80
120	Southern California Edison	15.75	2011 123,192.02
10	Southwestern Bell Telephone	4 3/4	1992 10,253.47
10	Southwestern Bell Telephone	8 3/4	2007 10,000.00
50	Southwestern Bell Telephone	9 1/4	2015 49,689.50
25	Southwestern Bell Telephone	8 1/2	2016 24,875.69
50	Southwestern Bell Telephone	8 1/4	2017 49,345.92
50	Southwestern Bell Telephone	14.25	2020 49,510.70
30	Southwestern Bell Telephone	16.125	2021 29,786.88
60	Southwestern Electric Power Co.	15.25	2011 60,278.46
150	Southwestern Electric Power Co.	15.50	2012 151,978.29
10	Standard Oil of California	7.00	1996 10,000.00
20	Standard Oil of California	8 3/4	2005 19,879.40
25	Standard Oil of Indiana Corp.	9.2	2004 25,000.00
25	Standard Oil of Indiana	7.875	2007 24,928.94
25	Texaco, Inc.	8 1/2	2006 25,000.00 2004 68,872.64
70	Texas Electric Service Co.	9 1/2	2004 68,872.64 2009 36,153.92
50	Texas Electric Service Co.	9 1/2	
20	Texas Power & Light Co.	8 5/8	2000 21,025.10 2005 26,000.00
30	Texas Power & Light Co.	9 1/2	1997 20,145.32
20	Union Electric Co.	5 1/2	2001 25,280.16
25	Union Electric Co.	7 5/8 7.00	1985 25,000.00
25	Union Pacific Equipment Trust	4 1/2	1986 9,995.52
10	United States Steel Corp.	7 3/4	2001 10,000.00
10	United States Steel Corp. United States Treasury	11 3/4	1985 100,000.00
100	United States Treasury United States Treasury	8	1996/2001 123,222.24
155 130	United States Treasury United States Treasury		2000/2005 110,770.80
50	Upjohn Company	10.65	1990 47,916.65
10	Virginia Electric & Power Co.	4 1/2	1987 10,053.84
15	Virginia Electric & Power Co.	4 1/2	1995 15,000.00
15	West Penn Power Company	9 5/8	2000 15,202.20
10	Western Electric Co., Inc.	8 3/8	1995 10,000.00
15	Western Mass. Electric	9 3/8	2000 15,086.55
15	Weverhaeuser Co.	5.20	1991 15,000.00
100	Wisconsin Electric Power Co.	11.40	1987 100,750.00
10	Wisconsin Telephone Co.	4 1/2	1992 10,037.10
25	Wisconsin Telephone Co.	8 1/4	2016 24,884.68
	1		

\$6,418,956.47

Bank Stock	(@ Market Value 12/2	31/83)			
675 274' 200 200 150 110 400 280 420	Bank of Boston Corp Bank of New England Bankers Trust N.Y. C Bay Banks, Inc. Chemical New York Crocker Citizens Nati J. P. Morgan & Comp Shawmut National A State Street Boston F	d Corporation Corporation ional Bank of S.F pany ssoc., Inc.	7.	27,337.50 12,604.00 9,025.00 7,725.00 6,600.00 2,736.25 26,950.00 11,865.00 12,180.00	\$ 117,022.75
Savings Acco	ount Milton/Union Warren	Savings Bank			17,083.43
Total Investi	nents				\$6,553,062.65
	I	NVESTMENT IN	COME		
Incom Intere Intere Intere Amortization Earned but n Distribution: Annui Annui Specie Pensic Earned but n	ty Savings Fund ty Reserve Fund al Fund—Military Servi on Fund ot credited in 1982 o Annuity Savings Fur	\$307,857 47,161 ice 1,445 333,076	.25 .80 .60	615,776.31 6,107.10 938.97 62,018.01 684,840.39 9,492.28 170,382.91 689,541.27 151,571.87 11,954.24	\$ 864,715.58
	ed Interest on bonds p	ourchased		11,648.20	\$ 864,715.58
		BALANCE SH December 31,			
	Assets			Liabilities	
Investment A Accrued Inte		894,750.00 6,553,062.65 170,382.91 57.81	Pension F	Reserve Fund Fund	\$3,877,894.49 2,061,617.78 1,654,265.81 22,599.72 17,180.19
	:	\$7,633,557.99			\$7,633,557.99

In 1983 the Board disposed of 91M low income investments (50M sold and 41M matured) and replaced them with current higher yielding investments.

Non-Contributory Pensions and Annuities will be found in the Financial Statement of the Town Accountant.

Respectfully submitted,

JOSEPHINE M. McATEER, Chairman JOHN H. BOWIE, JR., Secretary ROBERT J. BLAKE Milton Board of Retirement

REPORT OF THE YOUTH DEPARTMENT

The Youth Department continued building peer programs this past year using an ever increasing resource network. A task force on drug and alcohol prevention was established following a public airing of Chemical People in November. The task force formed committees which promoted peer education projects and public information and awareness through print and video media.

Work accomplished by the task force generated a \$600.00 donation from the Milton Junior Woman's Club to pay for an instructor from the Alcohol Resource Center (ARC) in Newton. ARC designed a curriculum prevention package for high school students to present to Middle School pupils. The project is slated to train 15 sophomores and/or juniors by January 1985 and implement the prevention program throughout the rest of the school year.

The Milton P.M. Club donated \$200.00 to pay for attendence of the Youth Coordinator at the New England Governor's Conference on Drunk Driving. The Conference aided the Department in planning objectives with Students Against Drunk Driving (SADD) at the High School.

Curry College worked closely with the Youth Department this year, providing two student interns to the office. Curry also promoted peer influence initiatives by holding the first annual "Run to be Young" cross country road race. Profits made paid a portion of the six Alcohol Education and Awareness sessions held at Milton High School. This unique peer program brought together Hyde Park and Milton youth who then used their training and skills to operate the 4th summer activity program "Our Place." The activity program was held at the "Pub" on Curry Campus and was operated by peer leaders with adult supervision. This successful pilot program has set the stage for further involvement with Curry.

Task force members also influenced the development of curriculum by school officials for 8th and 10th grade students. Michael McLaughlin, Assistant Principal of the Middle School and Dr. Joseph Fitzgerald, Director of Guidance, were exceptionally helpful. Task Force members to be commended for their service to the Town include: Vicki McCarthy, William Spinks, Erin Kenney, Faith Foley, Dr. and Mr. Andrew Foley, Ken Varnum, Mary Gaucher, Ann Pike Campbell, Fran Westhaver, Sheila J. Bonacci, John and Judy Conway, Dale Meehan, Carol Queeney, Bob and Barbara Varnerin, Donna Tippo, Lynn Smith, Paul Giovannucci, Jack Macdonald and Mary Walsh. Peer leaders who contributed a good amount of time during the year include: Bill Giovannucci, Todd and Adam Westhaver, Faith Foley, Jeannine Meehan, Courtney Burke, Mike Peltier, Rob McEachern, Dan Blute, Joe Reardon, Nancy O'Meara, Michelle Varnum and William Nash.

The Youth Department had one of its better Rent-A-Kid performances for the year with the placement of Jane Oligny, a student from Curry. Jane operated the program for the school year. Jack Conway volunteered during the summer to run Rent-A-Kid and provided excellent services to both customers and Rent-A-Kids. In all, over 288 jobs were filled.

The Youth Department also promoted a number of different events through its Youth Counselor, Vicki McCarthy. These include Family Day at Cunningham, the Blood Drive in Milton, work on a proposed in-school Suspension Program, the Juvenile Citation Program at the Police Station and Escort to Understanding, a police—youth project operated by Horizons for Youth. Officers attending Escort with fifty 8th graders were: Paul Nolan, Jack MacDonald, Kevin Mearn, Kevin Foley and Eddie Villard. The Youth Department wishes to thank them for their cooperation and assistance in developing more positive relationships with youth.

Ms. McCarthy worked with the school psychologist, referred clients to local mental health and professional psychologists and to Quincy Family Planning. She maintained close working relations with Jack MacDonald, Juvenile Officer, South Shore Council on

REPORT OF THE YOUTH DEPARTMENT

Alcohol and Council for Children. Vicki also served on the Department of Social Service Proposal Review Committee. Her services as counselor involved working on truancy cases, runaways, neighborhood complaints, teen mothers, drug and alcohol issues and mental health problems within families.

Both the Youth Counselor and Youth Coordinator attended a free "Methods in Social Work" at Curry College to assist them in their work.

The Youth Department supported Milton Community Schools' continued improvement in its fourth year, supported the Students Against Drunk Driving assembly and handled approximately ninety-five counseling cases during the year.

The Milton Youth Department over the past year has effectively linked services with the Schools, Police and other Town Departments to provide better resources to meet the needs of young people in Town. The Department is particularly appreciative of services provided by the South Shore Council for Children, Department of Social Services and the South Shore Council on Alcoholism.

Respectfully submitted,

MAX HORVET, Youth Coordinator PAULA GIOVANNUCCI, Chairperson VIRGINIA F. WELLS, Member MICHAEL McLAUGHLIN JOHN SMYTH MARTHA O'BRYAN Youth Department

TOWN OF MILTON FINANCIAL STATEMENTS

ARTHUR ANDERSEN & Co.

BOSTON, MASSACHUSETTS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the financial statements of the various funds and account group of the TOWN OF MILTON, MASSACHUSETTS as of June 30, 1984 and for the year then ended, as listed in the foregoing index. In addition, we have examined the financial statements of the Town of Milton Contributory Retirement System as of December 31, 1983 and for the year then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town follows accounting policies promulgated by the Commonwealth of Massachusetts which vary in certain respects from generally accepted accounting principles. The most significant differences relate to the use of (1) the cash basis method for recording employee pension expenses and (2) the modified cash basis for recording the operations of the Town's water and sewer departments. Generally accepted accounting principles require that pension costs be determined by actuarial methods, described in Note 2, instead of the cash or "pay-as-you-go" basis as reflected in the accompanying financial statements. The water and sewer departments' activities should be accounted for as enterprise funds.

Consistent with the practice of most municipalities in the Commonwealth of Massachusetts, the Town does not capitalize the cost of general fixed assets (see Note l(e)) as required by generally accepted accounting principles.

As more fully explained in Note 6 to the financial statements, the Town has been named as a defendant in several lawsuits at June 30, 1984. In the opinion of Town Management and Town Counsel, no estimate of loss, if any, is determinable at this time.

In our opinion, except for the effect of: (1) not providing for pension costs on an actuarial basis; (2) not capitalizing general fixed assets; and (3) not presenting the water and sewer departments as enterprise funds on an accrual basis, and subject to the effect of the legal matters referred to in

the preceding paragraph, the accompanying financial statements present fairly the financial position of the various funds and account group of the Town of Milton, Massachusetts as of June 30, 1984, and the Town of Milton Contributory Retirement System as of December 31, 1983, and their respective statements of changes in fund balances and revenues, transfers and expenditures for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

arthur Condersen & Co.

September 14, 1984.

ARTHUR ANDERSEN & Co.

BOSTON, MASSACHUSETTS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the financial statements of the various funds and account group of the TOWN OF MILTON, MASSACHUSETTS for the year ended June 30, 1984 and have issued our report thereon, which was qualified in several respects, dated September 14, 1984. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we also (1) performed tests of compliance with the Federal Revenue Sharing Act and regulations as detailed in the Commentary on the Audit Requirements of the 1980 Amendments to the State and Local Fiscal Assistance Act issued by the Office of Revenue Sharing, U.S. Department of the Treasury and (2) compared the data prepared by the Bureau of Census and submitted to the Town for confirmation with the audited records of the Town of Milton, Massachusetts.

Based on these procedures, we noted no instance of noncompliance with the regulations, and no material differences between the data prepared by the Bureau of Census and submitted to the Town for confirmation with the unaudited records of the Town of Milton for the year ended June 30, 1984.

arthur Endersen & Co.

September 14, 1984.

TOWN OF MILTON, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL F

ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1984

Tr Combined	- 1		\$ 1,344,184	7,641,017	522,387	100 00 T	\$ 713,080		\$ 633,731	121,823	122,710	95,080	170,441	212,490	\$ 1,356,275		0 TC 1 T7 &	497,000 (497,000)		1,170,000	000 \$17,434,520
ACCOUNT	General Long-Term		1 I	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 53	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ι ()	1		1	1	1	1 1	1 6	n D	1 1		1,170,000	\$1,170,000
FIDUCIARY FUND TYPES	Contributory Retirement System (December 31, 1983)	(Note 2)	\$ 32,388	6,535,979	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1	1	1	1	170,441	. 1	\$ 170,441	- 1	ı S	r - I		1	\$7,633,558
FIDUC	Trust and Agency Funds		\$ 681,690	1,105,038	1 -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i tra	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	l th	•	1	1	ı	ŧ	1 00		ı	1 1		1	\$370,000 \$2,331,280
	Capital Projects Funds		\$ -		1 1		1		i i	ı	\$	1	ı	ı	. 07	1	ı D	1 1		1	\$370,000
GOVERNMENTAL FUND TYPES	Special Assessment Funds		1 i	1	1 1		· ·		l th	ı	1	1	ı	1	1 1	401210	OTC 'TZ¢	1 1		ı	1 03 11
TERNMENTAL	Special Revenue Funds		\$ 91,645		1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 02		I (/)	1		,	,	1	1 02	1 1	ı S	1 1		ı	\$620,473
COV	General		\$ 538,461		522,387	TACLOS	\$ 713,080		\$ 633,731	121,823	122,710	95,080	. 1	212,490	\$1,185,834	1 1 1	ı 0	497,000		1	\$5,287,699
		ASSETS:	accounts of \$944,013	Investments Andread An	Current year's levy	Filor years revy		Other receivables-	Motor vehicle excise	Departmental	Tax titles and possessions	rederal, state and county reimbursements	Accrued investment income	Water and sewer charges		\$ 2 4 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Apportioned assessments not ade	Loans authorized (Note 3) Less-Loans authorized and unissued	Amount to be provided for retirement of general long-term	obligations	Total assets

The accompanying notes are an integral part of these financial statements.

-4-

TOWN OF MILTON, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP.
THING 30. 1984

(Continued)

	GOVERN	MENTAL	GOVERNMENTAL FUND TYPES	.0	FIDUC	FIDUCIARY FUND TYPES	ACCOUNT	Combined
	Spe General Rev Fund Fu	Special Revenue As	Special Capital Assessment Projects Funds Funds		Trust and Agency Funds	Contributory Retirement System (December 31, 1983)	General Long-Term	(Memorandum Only) 1984
LIABILITIES AND RESERVES:						(Note 2)		
Wairants and abatements payable and accrued payroll	\$ 699,904 \$	1	1	1	1 03	l 103	1	\$ 699,904
penefits	227,690	ŧ	1	ı	1	ı	215,000	442,690
Reserve for abatements	000'06		ı	1	1	1	. 1	000,06
Deferred revenue	1,473,175	1	ŧ	1	ı	ı	1	1,473,175
Bonds payable (Note 3)	1	1	ı	1	1	1	955,000	955,000
Other liabilities	78,717	1	ı	7	1	í	1	78,717
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1		1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
rotal liabilities and reserves	\$2,569,486 \$	1	1	1	1	1	\$1,170,000	\$ 3,739,486
FUND BALANCES:	0 000 000		{ 	1 1	1 1	1 1 1	1 1 1 1	4 400 673
Overidy surpius Unreserved	1,711,444 620,473	0,473	21,510) I	2,331,280	7,633,558	1 1	12,318,265
Continued appropriations (Note 4)	597,096	. 1		370,000	. 1		t	960,796
Total fund balances	\$2,718,213 \$620,473		\$21,510	\$370,000	\$370,000 \$2,331,280	\$7,633,558	1 1	\$13,695,034
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1		1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	
Total liabilities and reserves and fund balances	\$5,287,699 \$620,473 \$21,510	0,473	121,510	\$370,000	\$370,000 \$2,331,280	\$7,633,558	\$1,170,000	
	DESCRIPTION OF THE PROPERTY OF		HHHHHH	11 11 11 11 11 11		*************		

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, TRANSFERS, EXPENDITURES AND

CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE FIDUCIARY FUND TYPE

FOR THE YEAR ENDED JUNE 30, 1984

	GC	VERNMENTAL F	UND TYPES		TYPE	Combined Totals (Memorandum
REVENUES:	Fund	Funds	Special Assessment Funds	Capital Projects Funds	Trust and Agency Funds	Only)
	\$15,173,495 1,022,440 3,681,215 293,004 788,439 939,666 631,958	\$ - 673,108 174,629 597,439	\$ - - - - -	\$ -	56,445	\$15,173,495 1,022,440 4,354,323 524,078 1,385,878 939,666 631,958
	DEE 1 2 2 0 1 5 T 1	\$1,445,176	Φ -	\$ -	A 201442	\$24,031,838
TRANSFERS (TO) FROM OTHER FUNDS: Other Employee retirement benefits	\$ 168,501	\$ (538,501)	\$ -		\$ -	\$ -
appropriations	(375,000)	-			375,000	
	\$ (206,499)	\$ (538,501)	\$ -	\$370,000	\$375,000	\$ -
TRANSFER FROM RESERVE FOR ABATEMENTS	\$ 360,489	\$ -	\$ ~	\$ -	\$ -	\$ 360,489
EXPENDITURES: Current-						
Education Public safety Health and sanitation Public works Library Library Pension costs (Note 2) General government State and county assessments Water Recreation and youth Cemetery Sewer Accrued vacation and sick leave compensation	\$ 8,918,015 4,237,834 331,093	\$ 517,791 132,075	\$ -	\$ -	\$ -	\$ 9,435,806 4,369,909 331,093
Public works	1,333,315	-	-	-	-	1,333,315
Debt service	403,282	-	-	-	-	403,282
Pension costs (Note 2) General government	920,998	1	-	-	_	920,998
State and county assessments	1,794,855	-	-			1,794,855
Recreation and youth	203,731			-	-	203,731
Cemetery	238,798		-	-	5	238,798
Other	1,219,830	98,805		5,711		1,324,346
Accrued vacation and sick leave compensation	85,000					85,000
	\$22,679,167	\$ 748,671	\$ -	\$ 5,711	\$ -	\$23,433,549
EXCESS OF REVENUES AND TRANSFERS OVER EXPENDITURES	\$ 5,040	\$ 158,004	\$ -	\$364,289	\$431,445	\$ 958,778
OTHER FINANCIAL SOURCES (USES): Sick leave benefits to be raised						
through future tax levies Tax title activity, net Other, net	\$ 85,000 23,797	\$ - - -	\$ - (4,323)	-	\$ - - -	\$ 85,000 23,797 (4,323)
Total other financial sources (uses)	\$ 108,797			\$ -	\$ -	\$ 104,474
	\$ 2,604,376					
FUND BALANCES, end of year		\$ 620,473	\$21,510			

The accompanying notes are an integral part of these financial statements.

-6-

TOWN OF MILTON, MASSACHUSETTS

GENERAL FUND - BUDGETARY BASIS

STATEMENT OF REVENUES, TRANSFERS AND EXPENDITURES -

BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 1984

	Budget*	Actual
REVENUES: Property taxes (net of overlay of \$473,273) Motor vehicle excise taxes Interest Departmental and other State and federal aid Water and other charges Sewer user charges	\$15,433,810 800,000 226,344 456,067 3,439,703 873,732 537,944	\$15,433,810 890,626 293,004 500,941 3,631,167 923,745 624,827
	\$21,767,600	\$22,298,120
TRANSFERS TO OTHER FUNDS	\$ (206,499)	\$ (206,499)
TRANSFER FROM RESERVE FOR ABATEMENTS	\$ 360,489	\$ 360,489
EXPENDITURES: Education Public safety Health and sanitation Public works Library Debt service Pension costs General government State and county assessments Water Recreation and youth Cemetery Sewer Other Prior year deficiencies	\$ 8,961,717 4,283,918 334,364 1,292,859 373,375 430,103 1,533,560 945,798 1,852,028 842,273 217,409 251,980 454,680 1,112,918 204,363	\$ 8,918,015 4,237,834 331,093 1,283,267 372,559 403,282 1,517,515 920,998 1,794,855 705,434 203,731 238,798 396,908 1,095,030 204,363
EXCESS (DEFICIT) OF REVENUES AND	\$23,091,345	\$22,623,682
TRANSFERS OVER EXPENDITURES (Note 1)	\$(1,169,755) ========	\$ (171,572)

^{*} Does not include the proposed use of \$1,046,376 of free cash and other available funds.

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN

FUND BALANCES - NONEXPENDABLE TRUST FUNDS

FOR THE YEAR ENDED JUNE 30, 1984

AND CONTRIBUTORY RETIREMENT SYSTEM

FOR THE YEAR ENDED DECEMBER 31, 1983

	FIDUCIARY FU	ND TYPES
	Contributory Retirement System	
REVENUES: Interest and dividends Retirement contributions-	\$ 701,495	\$ 154,595
Town	1,255,472	-
Employee	406,305	
Other	66,517	60,271
	\$2,429,789	\$ 214,866
EXPENSES:		
Employee benefits Other	\$1,712,428	\$ - 169,169
	\$1,712,428	\$ 169,169
NET INCOME	\$ 717,361	\$ 45,697
FUND BALANCES, beginning of year	6,916,197	1,512,193
FUND BALANCES, end of year	\$7,633,558 =======	\$1,557,890

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINING STATEMENT OF CHANGES IN FUND BALANCES

SPECIAL REVENUE FUNDS, EXPENDABLE AND NONEXPENDABLE TRUST FUNDS

FOR THE YEAR ENDED JUNE 30, 1984

	Balance	Revenues			Loss on	Interfund	Balance
	June 30, 1983		Interest	isbursements	Receipts Interest Disbursements Sale of Bonds Transfers	Transfers	June 30, 198
SPECIAL REVENUE FUNDS:	40.164	4 444.267	7.189	1	1	\$ (399,975)	\$ 91.645
School lunch	22,456			250.064	1		
Summer school	386	43,210	,	20,893	1	ı	22,703
Other school	73,452	76,109	ı	79,975	i	6,454	76,040
Police private work	1,356	132,138	1	132,075	1	3,000	4,419
Income from cemetery perpetual care	171,411	- 1	120,640	1,023	1	(83,631)	207,397
Other gifts, beguests and trust income	59,062	34,113	46,800	44,675	1	(38,209)	57,091
M.A. Cunningham School rental	7	61,059	1	61,039	1	,	2.7
Chapter 90 highway grant	1	64,928	1		ı	ŀ	64,928
Resource teachers grant	1	55,976	ı	53,551		1	2,425
Other governmental grants	94,175	107,937	1	105,376	1	(26,140)	70,596
	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	1 1 1 1 1 1	1 1 1 1 1
	\$ 462,469	\$1,270,547 \$174,629	\$174,629	\$748,671	, (4)	\$(538,501)	\$ 620,473
			11 11 11 11 11 11 11			11 11 11 11 11 11 11	
EXPENDABLE TRUST FUNDS (NOTE 2):							
TOWN ILEASURED			200	*	*	2000	000
Supplemental retirement	4 341,940	2 30,443	3 30,443	11 11 11 11 11 11 11 11 11 11 11 11 11	1 11	0001010	1/3/390
WONEXPENDABLE TRUST FUNDS:							
Town Treasurer							
Cemetery care	\$ 33,418	\$ 200	\$ 3,132	\$ 3,132	1	1	\$ 33,918
Cemetery perpetual care	1,153,419	36,165	118,455	121,399	1	,	1,186,640
Library	91,017	4,142	8,547	20,985	430	1	82,291
Other	101,701	14,836	9,433	17,813	1	ı	108,157
Library funds	132,638	4,628	15,028	5,410	1	1	146,884
4	1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1	1 1 1		1 1 1 1 1 1 1 1 1
	. \$1,512,193	\$ 60,271	60,271 \$154,595	\$168,739	\$430	l ₩	\$1,557,890
	11 11 11 11 11 11 11 11 11 11 11 11 11		11 11 11 11 11 11		## 	## ## ## ## ## ## ## ## ## ## ## ## ##	

^{*} Federal Revenue Sharing Funds were transferred to the General Fund and disbursed for street lighting and sanitary landfills. Amounts expended agreed with budgeted expenditures.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(1) Summary of Significant Accounting Policies

Accounting policies and financial reporting practices for municipalities in Massachusetts are prescribed by the Uniform Municipal Accounting System (UMAS) promulgated by the Commonwealth of Massachusetts Department of Revenue. The significant accounting policies followed by the Town are as follows:

(a) Fund Accounting

Financial transactions of the Town are recorded in the following funds or account group:

(1) The General Fund reflects the financial transactions related to general governmental activities which are not otherwise accounted for in another fund.

Included within the General Fund are the
 unreserved fund balance (surplus revenue)
 and overlay surplus.

- The unreserved fund balance is the amount by which unrestricted cash, accounts receivable and other assets exceed liabilities and reserves.
- The overlay surplus represents the unused portion of funds appropriated for tax abatements in prior years. This surplus is available to fund extraordinary or unforeseen expenses upon vote by Town Meeting.
- (2) Special Revenue Funds account for the proceeds of specific revenue sources (other than special assessments, expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. These sources include Federal Revenue Sharing funds, which must be expended in accordance with Federal Revenue Sharing guidelines, gifts and grants from

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(a) Fund Accounting (Continued)

outside sources, which must be expended in accordance with the provisions of the grants and funds related to specific activities of the Town, which are available to fund future operations as prescribed by the Town.

(3) The Special Assessment Funds account for the amounts levied against individual property owners for street and sewer betterments payable over future periods through 1992.

An assessment may be "suspended" upon petition to the Town's Board of Selectmen.

- (4) The Capital Projects Funds are used for the Town's sewer pumping station project. Funds are expended as voted at the Town Meeting.
- (5) The Trust and Agency Funds account for money, property and securities received and held by the Town as trustee or custodian for individuals, private organizations and other governmental agencies. Trust and Agency Funds also include, under the custody of the Town Treasurer, monies appropriated by the Town to fund future contributions to the Milton Contributory Retirement System.
 - Trust Funds are classified as expendable or nonexpendable depending on whether the principal portion of the fund balance may be expended for the specified purpose, or whether only investment income may be used.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(a) Fund Accounting (Continued)

(6) The General Long-Term Obligations Group of Accounts reflects the liabilities for accumulated sick leave benefits (see Note 1(c)) and for long-term debt and the retirement thereof (Note 3). The balance payable is offset by resources to be provided through taxation in future years.

Under the terms of Chapter 645 of the Acts of 1948, as amended, the Town is reimbursed over the period of the debt service for a portion of its debt which was incurred to finance school construction. These reimbursements are included in General Fund revenue when received from the Commonwealth.

(b) Accounting for Revenues

Interest on investments is recorded on the accrual basis.

Other General Fund and Special Revenue Funds receipts such as real estate and personal property taxes, motor vehicle excise taxes, departmental fees, federal grants (including Federal Revenue Sharing), school lunch, etc., are recognized on the modified accrual basis, whereby receipts during the period from July 1 to August 31 allocable to the preceding fiscal year are reflected as revenue for the preceding year.

(c) Accounting for Expenditures

Disbursements for material and supply inventories are considered expenditures rather than assets at the time of purchase. Prepayments are recorded as expenditures at the time of disbursement and are

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(c) Accounting for Expenditures (Continued)

not deferred and amortized. Interest cost is recognized when due and is not accrued over time. The repayment of long-term debt principal is recorded as an expenditure of the General Fund when paid.

Employees earn vacation and sick leave benefits as they provide services to the Town. Vacation benefits earned must be taken within the calendar year or they are forfeited. The obligation for earned vacation not yet taken at June 30, 1984 is reflected as a liability in the General Fund. Accumulated sick leave benefits are payable upon retirement. Vested sick leave benefits at June 30, 1984 are presented as a liability in the General Long-Term Obligations Account Group.

(d) Investments

Trust Fund investments are stated at cost, which exceeds market value by approximately \$305,000. The Town intends to hold the investments to maturity and, therefore, no reduction in carrying value has been recorded.

(e) Accounting for Fixed Assets

The Town does not record fixed assets in an asset account in the Town's general ledger at the time of acquisition. Fixed asset acquisitions are recorded as expenditures at the time purchases are made.

(f) Contributory Retirement System Accounting

The Town follows accounting policies mandated by the Commonwealth of Massachusetts, Division of Insurance. The accounting records are maintained on the accrual basis. In accordance with the

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(f) Contributory Retirement System Accounting (Continued)

requirements of the Division of Insurance, the accompanying balance sheet includes investments in bonds stated at book value (cost, plus or minus any unamortized premium or discount) and investments in stocks stated at market value. At December 31, 1983 the value of these investments was as follows:

Bonds, at book value (quoted market value of \$5,377,321)	\$6,418,956
Stocks, at market value (cost of \$56,538)	117.,023
Other temporary investments	\$6,535,979 894,750
Total retirement system investments	\$7,430,729

(g) Budgetary Basis Statement of Revenues, Transfers and Expenditures

The actual General Fund amounts shown on the accompanying budgetary basis statement of revenues, transfers and expenditures differ in some cases from the corresponding amounts reported under generally accepted accounting principles, as they have been restated to reflect timing of income and expense recognition consistent with the Town's legally adopted budget. The principal differences are that:

- Revenues, other than property taxes, are stated on the cash basis rather than the modified accrual basis described in Note 1(b). Property tax revenues reflect actual commitments made during the year.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

- (g) Budgetary Basis Statement of Revenues, Transfers and Expenditures (Continued)
 - Expenditures do not include certain expenses accrued under generally accepted accounting principles which the Town intends to provide for in future appropriations (e.g., accrued vacation and sick leave).

Massachusetts law does not require preparation of a budget for grants accounted for in the Special Revenue Funds. Since such grants, other than Federal Revenue Sharing, are not budgeted, a budgetary comparison with actual results of operations is not presented in the accompanying statement.

(2) Pension Plans

The teachers and certain administrative and other professional employees of the Town's school department participate individually in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The Town does not contribute to this plan.

Substantially all of the other employees of the Town are participants in the Town of Milton Contributory Retirement System (the System). Under the provisions of the System, employees contribute certain percentages of their pay and are eligible for retirement benefits after meeting the prescribed age and/or period of service criteria. In addition, the Town contributes to this System an annual amount determined by the Commonwealth of Massachusetts Division of Insurance, primarily on the basis of projected annual benefit payments for the year ("pay-as-you-go").

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(2) Pension Plans (Continued)

In addition to investments made by the System, there is a separate trust fund maintained by the Town to provide supplemental funding of the Town's unfunded past service costs. This fund was established in 1978 in accordance with Chapter 559 of the Acts of 1977 and is separately administered by the Town Treasurer. This fund's balance was \$773,390 at June 30, 1984 and is included in Trust and Agency Funds in the accompanying balance sheet. For fiscal year 1985, the Town has approriated \$261,000 of additional funding for the supplemental fund.

Certain retired former employees of the Town were retired under noncontributory pension laws. The Town pays retirement benefits to these employees from the general appropriation funds of the Town. These employees are not included in the actuarial valuation provided by the state and there is no available estimate of their related actuarial liability. The 1984 pension expense relating to these employees was approximately \$260,000.

Actuarial Data

The latest actuarial valuation (as of January 1, 1983) determined that the annual cost, including amortization of past service costs over 30 years, would approximate 28.3% of annual payroll cost.

The following table summarizes the actual funding for 1984 as compared to the approximate amount of contributions which would be necessary in each year to fund the current costs and past service costs over 30 years.

Employer contributions-Town of Milton (exclusive of \$16,944 contributed for the Retirement Systems Administrative Costs)

\$1,255,472

Supplemental Chapter 599 funding, excluding \$56,445 of interest and dividends on trust fund investments

375,000

Total funding

\$1,630,472

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(2) Pension Plans (Continued)

Actuarial Data (Continued)

Approximate actuarial funding required, assuming amortization of past service costs over 30 years

\$1,468,271

The following table presents the actuarial value of accrued plan benefits compared to total assets available for benefits as of the date of the latest actuarial valuation:

	January 1, 1983
Actuarial present value of accumulated plan benefits- Vested Nonvesteđ	\$22,624,617 348,093
	\$22,972,710
Plan assets available for benefits Supplemental Chapter 599 funding	\$ 6,916,196 716,945 \$ 7,633,141

The actuarial present value of accumulated plan benefits is determined using the Entry Age Normal Cost Method by William M. Mercer, Incorporated, actuarial consultants, and is that amount which results from applying actuarial assumptions to adjust the accumulated plan benefits to reflect the time value of money (through discounts for interest) and the probability of payment (by means of decrements for death, disability, withdrawal or retirement) between the valuation date and the expected date of payment. The significant actuarial assumptions used in the valuation as of January 1, 1983 were (a) life expectancy of participants (the 1971 Group Annuity Mortality Table, (b) retirement age assumptions (in accordance with recent experience of the System), (c) investment

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(2) Pension Plans (Continued)

Actuarial Data (Continued)

return (the assumed average rate of return was 7-1/2%) and (d) salary increases of 6%. The foregoing actuarial assumptions are based on the presumption that the plan will continue. Were the plan to terminate, different actuarial assumptions and other factors might be applicable in determining the actuarial present value or accumulated plan benefits.

(3) Long-Term Debt

As of June 30, 1984, the Town had the following outstanding long-term debt in the General Long-Term Obligations Account Group:

Description	Date of Issue	Date of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding at June 30, 1984
INSIDE DEBT LIMIT: Police station construction High School and Tucker	10/01/72	10/01/87	\$ 545,000	4.70%	\$140,000
School construction High School construction	01/01/76 06/01/79	01/01/86 06/01/89	925,000 1,390,000		125,000 690,000
			\$2,860,000		\$955,000

Loans authorized and unissued consisted of the following as of June 30,

1984:

	Year Authorized	Amount Authorized
Highway	1982	\$ 52,000
Septage facility	1983	336,000
Highway	1983	109,000
		\$497,000

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(3) Long-Term Debt (Continued)

Debt service for future years consists of the following:

	Current	Current		ce Outstanding at Yearend	
For the Year Ending June 30,	Year Debt Service	Total	Principal	Interest	
1984	\$370,103	\$1,076,235	\$955,000	\$121,235	
1985	320,412	755,823	680,000	75,823	
1986	232,538	523,285	480,000	43,385	
1987	197,662	325,623	305,000	20,623	
1988	189,188	136,435	130,000	6,435	
1989	136,435	-	-	-	

(4) Unreserved Fund Balance

In order to prepare the accompanying financial statements in accordance with generally accepted accounting principles, certain budgetary surpluses and deficits, which would otherwise be reflected on the balance sheet under the Massachusetts Statutory System, have been included in the Unreserved Fund Balance as follows:

Unreserved Fund Balance on a	
statutory basis	\$1,169,647
Modified accrual basis	
adjustments, net	33,425
Amounts included in 1985	
appropriations	679,376
State and county underestimates, net	(21,004)
Unbudgeted vacation accrual	(150,000)
	\$1,711,444
	=========

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

(Continued)

(5) 1985 Budget

The Town authorized a fiscal 1985 operating budget totaling \$22,834,811, which will be financed from the following sources:

1985 Tax levies, state grants, departmental receipts, etc. Surplus revenue Overlay surplus Federal Revenue Sharing Insurance proceeds Other	"\$20,869,392 478,031 383,500 450,000 376,300 277,588
	\$22,834,811

In addition, the Town has carried forward appropriations, totaling \$967,096, for projects authorized by the Town Meeting but not completed as of June 30, 1984.

(6) Contingencies

The Town has been named as a defendant in several lawsuits. The potential loss from these lawsuits is significant. At the present time, Town Management and Town Counsel are unable to reasonably determine the eventual outcome of the lawsuits or estimate any potential loss, if any, to the Town.

The Town has also been named as a defendant in a number of other lawsuits. However, it is the opinion of both Town Management and Town Counsel that the ultimate resolution of these remaining cases will not have a materially adverse effect on the Town's financial condition.

ARTHUR ANDERSEN & Co. Boston, Massachusetts

AUDITORS' REPORT ON EXHIBITS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

Our examination has been made primarily for the purpose of forming an opinion on the basic financial statements taken as a whole. The data contained in pages 22 and 23 is presented for the purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the audit procedures applied in the examination of the basic financial statements and, in our opinion, such information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Certhur Cendersen & Co.

September 14, 1984.

EXHIBIT I

=========

TOWN OF MILTON, MASSACHUSETTS

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1984

SUMMARY OF TRANSACTIONS

BALANCE, July 1, 1983 General Fund Federal Revenue Sharing	\$ 447,728 40,164
	\$ 487,892
PLUS: RECEIPTS	59,206,822
LESS: DISBURSEMENTS	59,064,608
DATANCE Tune 20 1004	\$ 630,106 =======
BALANCE, June 30, 1984 General Fund Federal Revenue Sharing	\$ 538,461 91,645
TOTAL CASH	\$ 630,106
DETAIL OF BALANCES	
DEMAND DEPOSITS: U.S. Trust Co. First National Bank of Boston State Street Bank and Trust Company	\$ 439,078 10,000 10,000
	\$ 459,078
SAVINGS ACCOUNTS: BayBank Norfolk Trust Boston Safe Deposit and Trust Company	\$ 79,033 91,645
	\$ 170,678
PETTY CASH	\$ 350
POTAL CASH	\$ 630,106

TOWN OF MILTON, MASSACHUSETTS

SCHEDULE OF TAXES FOR THE YEAR ENDED JUNE 30, 1984

اب									
Amount Per Trial Balance	\$ 5,374 16,520 129,673 513,301	\$664,868	\$ 27,650 2,634 3,087 4,101	\$ 37,472	\$359,231 24,392 45,685 185,299	\$614,607	Amount Per Trial Balance	\$122,440	\$ 73,122 =======
Uncollected Taxes June 30, 1984	\$ 6,377 16,383 136,311 518,286	\$677,357	\$ 26,870 2,812 1,940 4,101	\$ 35,723	\$374,019 23,064 39,797 196,851	\$633,731 =======	Uncollected Taxes June 30, 1984	\$134,741	\$ 77,749
Other Increases (Decreases)	\$ 288 1,068 143	\$1,499 ======	63	54	1 1 1 1 1 1 1 1 1 1	11 11 11 11 11 11	Other Increases (Decreases)	\$(18,296) =======	
Refunds	\$ 15,938 55,965 20,274	\$92,177	70 96	\$ 166	\$ 405 1,903 9,712 2,055	\$14,075	Refunds	\$6,661	\$1,437
Transfers to Tax Title Collections Refunds	\$ 13,988 135,697 506,346 14,699,922	\$15,355,953 \$92,177	285 2,499 349,992	\$ 352,776	\$ 24,432 18,128 262,087 571,709	\$ 876,356 \$14,075	Collections B	\$851,225	\$618,326
Transfers to Tax Title	\$ 2,794 28,058 28,876 21	\$59,749	() ()	# III # III # III # III	≀ I I I I	1	Added to Taxes	\$57,468	1 11 11 11 11 11 11 11 11 11 11 11 11 1
Abatements Transfers and to Exemptions Tax Title	\$ 32,456 48,383 355,035	\$435,874	\$ 2,008	\$ 2,271	\$ 1,398 1,901 21,434 19,773	\$ 44,506	Abatements and Exemptions	\$69,594	\$63,772
Commitments	\$	\$15,552,990 =========	354,093	354,093	1,998 162,567 786,278	\$ 950,843	Commitments	\$978,059	\$705,945
Uncollected Taxes July 1, 1983	\$ 22,871 195,588 663,808	\$882,267	\$ 28,824 3,097 4,536	\$ 36,457	\$399,444 39,192 151,039	\$589,675	Uncollected Taxes July 1, 1983	\$146,604 =======	\$ 52,465
	Real Estate: 1981 and prior 1983 1984	Total	Personal Property: 1981 and prior 1983 1984	Total	Motor Vehicle Excise: 1981 and prior 1982 1983	Total		Water Charges	Sewer User Charges

REPORT OF THE TOWN ACCOUNTANT

October 10, 1984

To the Honorable Board of Selectmen:

I hereby submit the report of the Town Accountant for the twelve month period ending June 30, 1984 arranged as follows:

- 1. Detailed listing of all receipts of the Town
- 2. Detailed listing of all expenditures of the Town
- Summary of all departmental accounts, showing appropriations, expenditures and balances
- 4. Recapitulation of departmental expenditures
- 5. Balance Sheet as of June 30, 1984

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

In accordance with the provisions of Section 58 of Chapter 41, General Laws, I am listing the following bills reported as unpaid:

Fire – Milton Hospital
Associated Anesthesiologists

52.00 175.00

Respectfully submitted.

JOSEPHINE M. McATEER Town Accountant

FINANCIAL STATEMENTS CLASSIFICATION OF RECEIPTS

GENERAL REVENUE

Taxes:	
1981 Real Estate Tax Levy	\$ 17,973.48
1982 Real Estate Tax Levy	148,659.82
1983 Real Estate Tax Levy	480,687.96
1984 Real Estate Tax Levy	14,717,890.52
1982 Personal Tax Levy	172.18
1983 Personal Tax Levy	1,235.09
1984 Personal Tax Levy	349,991.46
Tax Title Redemptions	6,386.52
Motor Excise:	
1972 Tax Levy	9.90
1973 Tax Levy	407.90
1974 Tax Levy	535.70
1975 Tax Levy	1,112.73
1976 Tax Levy	1,207.62
1977 Tax Levy	4,913.32
1978 Tax Levy	6,152.04
1979 Tax Levy	9,921.76
1980 Tax Levy	9,765.87
1981 Tax Levy	5,092.47
1982 Tax Levy	17,955.12
1983 Tax Levy	257,801.78
1984 Tax Levy	575,749.19
Received from State:	
Local Aid Lottery, Beano, Etc.	291,896.00
Local Aid — Special Assistance	1,654,558.00
Reimbursement a/c School Expenditures:	
Chapter 70, CSI B1	1,002,493.00
Chapter 71, School Transportation	133,762.00
School Construction Grants	91,688.37
Reimbursement a/c Free Public Libraries	20,427.00
Arts & Humanities ("Acclaim" Grant)	4,142.00
Reimbursement a/c Elderly Persons Abatements	38,542.40
Reimbursement a/c Veterans' Abatements	11,857.51
Reimbursement a/c Widows and Blind Abatements	80,982.00
Highway Fund C.S.I. 12 Chap. 81	87,436.00
Highway Fund, Chapter 90 Recreation Special Needs, Chapter 71b	209,977.52
(CSI–ER No. 12)	3,296.00
Cost of Living Non-Contributory	3,290.00
Pensions & Annuities	14,345.78
Governor's Highway Safety Grant	9,407.31
Received from United States Government:	7,407.31
Council on Aging – Medical Transportation	6,077.00
Council on Aging – Senior Center	9,475.00
PL 94–482 Educ. Smith, Hughes Barden	8,327.00
Title I – School Resource Low Income Families	48,202.00
PL 97–35 Educ. Chapter II ECIA Distribution	20,492.00
School Grant – Computer	1,355.00
Arts Lottery Grant	7,608.00
Reimbursement – Mosquito Control	5,000.00
Reimbursement – Voting Expenses	1,632.63
Reimbursement – Arrowhead Acquisition	48,960.00
Reimbursement - Energy Conservation - Town Bldg.	4,096.00

Tuition State Wards & Residential Tuition	14,118.00
School Block Grant P.L. 97–35	7,774.00
"Speaking of China" C.S.I. A 31	10,916.00
"Poetry in Classroom '84" - Grant	1,476.00
Civil Defense Agency	2,609.25
Public Health	200.00
Public Works	276.95
Licenses, Fees, Etc.:	
Liquor Licenses	4,965.00
Revolver Licenses and I.D. Cards	2,274.00
Vital Statistics	8,213.00
Marriages	2,010.00
Sale of Street Lists	1,152.00
Uniform Commercial Code	1,823.00
Victualers Licenses	60.00
Dog Fees	1,278.00
Dog License Surcharges	3,404.00
Cable TV Fee	2,302.50
Taxi Cab License	900.00
All Other	3,863.17
Fines:	
Court	85,472.00
Dog Licenses:	
Town Clerk	4,213.00
County	1,346.35
Special Gifts:	
Milton Historical Commission — Sale of Map	25.00
Park – Family Day Gift Account	980.62
Conservation Commission – Gift	855.00
Council on Aging – Gift	625.00
Senior Center – Gift	1,000.00
Park – Pierce Field Lights	1,000.00
Youth Programs	240.00
Youth - Special Retribution Ordered by Court	450.00
Library Friends – Book Sale Gift Account	926.90
Cemetery Gift	205.00
James Burke — Christmas Charity	100.00
Town Employees' Federal Tax Withholding	1,970,008.21
Town Employees' State Tax Withholding	570,025.88
Group Insurance Withholding	472,050.79
Optional Life Insurance Withholding	12,985.82
Voluntary Insurance Withholding	22,681.16
Collector's Fees – Costs and Demands	10,869.00
Betterment and Municipal Liens	10,245.00
· ·	\$23,665,577.55
COMMEDIAL DEVEN	HE

COMMERCIAL REVENUE

2	tr	ee	t	B	e.	t	te	r	m	e	n	ts:	

Added to Tax Bills	4,476.52
Apportioned, Paid in Advance	172.25

DEPARTMENTAL REVENUE

4,648.77

General Government:

Selectmen – Misc.	366.90
Board of Appeals – Fees	4,564.70
Conservation Commission – Fees	75.00

Planning Board – Fees	1,075.00
Engineering – Sale of Maps	236.90
Rental Lutes' House	1,250.00
Rental – Town Office Building	2,700.00
Protection of Persons and Property: Fire — Sale of Unused Pins	25.00
Police:	23.00
Parking Fines	19,720.00
Private Work	140,739.41
Bicycle Registrations	5.75
Accident Reports	1,387.50
Ambulance Service	41,999.87
Burglar Alarm Fines	7,875.00
Reimbursement for Court Costs	50.00
Dog Pound:	4.005.00
Kennel Fees	1,885.00
Sale of Dogs	2,640.00 4,257.00
County Reimbursement	4,257.00
Inspections: Building – Permit Fees	13,986.00
Special Inspection Fees	17,414.00
Licenses and Sale of Building Codes	739.50
Plumbing and Gas Inspection Fees	5,907.00
Wiring Permit Fees	8,142.50
Health – Copies of Bid Specifications	80.00
Public Works:	
Repaying Milton Street	10,000.00
School Bus Parking	9,700.00
Dump Collections	39,604.00
Salt Storage at dump area	1,450.00
Miscellaneous	51.60
Cemetery: Care of lots and graves	114,544.09
Proceeds from sale of Burial Rights	34,087.50
Rental of Property	5,775.00
Governor Stoughton Fund – Rental of Property	14,836.00
Reserve for Contract Violations (Refuse & Landfill)	8,069.43
Veterans' Benefits (State reimb. for Assist. Rendered)	2,818.95
Schools:	
Advance deposits for use of Bldgs. and Services	14,318.36
Summer School Registrations	43,210.00
Use of Building and Custodial Services	1,872.49
Lunchroom Receipts and Reimbursements	250,810.21
Athletic Receipts	13,377.18
Community School Program Evening School Registration Fees	20,073.50 28,568.00
Rental M.A. Cunningham School	61,058.63
Miscellaneous	308.98
Libraries:	500.70
Fines	16,772.60
Lost Books	1,105.14
Book Festival Coupon Refund	2.00
Park:	
Fishing Licenses Turner's Pond	198.00
Ski Program	2,397.00
Miscellaneous Fast Milton Square, Air Bighter	870.00
East Milton Square Air Rights: J.M. Cashman Proposal Deposit	30.00
Boston Property Managers Dev. Kit	30.00
Descent reporty managers Dev. Int	20.00

Forfeited Bid Deposit Sewer Private Work 100.00 378.51

4,500,000.00

973,539.20

MUNICIPAL INDEBTEDNESS

Temporary Loans in Anticipation of Revenue Highway Construction Loan

148,000.00 \$4,648,000.00

COMMERCIAL REVENUE

Interest

Taxes	116,383.85	
General Funds on Deposit	146,598.11	
Premium on Notes	1,461.00	
Tax Titles	569.19	
Miscellaneous	172.29	
Special Assessments:		
Committed Interest on Sewers and		
Street Betterments, etc.	1,125.40	
Trust Funds:		
Mary L. Peabody Charity Fund	225.00	
Oakland Hall Library Fund	616.26	
Cemetery Perpetual Care	120,640.17	
N. T. Kidder Library Fund	6,102.24	
E.T.L. Reed Park Fund	30.00	
Trust Funds for Cemetery	716.26	
Gov. Stoughton Charity Fund	3,947.60	
Tuell & Hallowell Citizenship Fund	30.00	
Selina Gibbons Scholarship Fund	925.00	
·		\$ 399,542.37

TRUST AND INVESTMENT FUNDS

Cemetery Perpetual Care Fund (Bequests)	37,487.50	
New Cemetery Trust Fund – Clarence H. Prentice	500.00	
Special Retirement Fund (Income added)	12,150.00	
Withdrawals from Trust Funds		90,157.50
	\$	140,295.00

REFUNDS

General Departments	19,695.54
Insurance payments under Workmen's Compensation	5,145.01
School Tuition Overpayments (CHARMS) (Quinobin)	723.07
Veterans' Benefits	133.50
Damages:	
School	172.40
Police Cruiser	1,538.20
All Other	562.05
Insurance Recoveries:	
Traffic Lights	2,829.81
Police Cars	1,193.12
Trees, Fences, Lawns & Signs	1,265.00
Fire Alarm Box	318.18
Fire Damage – Pierce	3,030.00
Lamb Barn Settlement	40.000.00

381 Centre Street Settlement School: Sale of Industrial Arts Supplies & Lost Books Restoration Payment in Lieu of Pension Reimbursement Non-Contributory Pension All Other	265,900.00 3,770.35 4,401.12 354.55 3,396.73	\$ 354,428.63
TOTAL GENERAL RECEIPTS		\$30,186,031.52
PUBLIC SERVICE ENTERPRIS (Water)	SES	
Water Department: Rates Services Guarantee Deposits Liens added 1982 Taxes Liens added 1983 Taxes Liens added 1984 Taxes Miscellaneous — Jobbing Income from Temp. Invest. of Available Cash Sale of Materials State Reimbursement — Leak Detection Project	762,629.23 37,225.29 7,850.13 1,198.59 5,007.26 47,530.69 14,022.04 41,463.07 69.20 6,750.00	\$ 923,745.50

	(Sewer)

Sewer Department	
Sewer User Charges	624,448.14
Income Temp. Invest. Available Cash	26,696.18

TOTAL SEWER RECEIPTS \$ 651,144.32

FEDERAL REVENUE SHARING

Funds Received from Federal Government	444,267.00
Interest on Above	7,188.73

TOTAL REVENUE SHARING RECEIPTS \$ 451,455.73

TOTAL TOWN RECEIPTS – ALL SOURCES \$32,212,377.07

(Does not include mat/redeemed Temp. Inv. Available Cash \$26,517,561.86)

CLASSIFICATION OF EXPENDITURES

GENERAL GOVERNMENT

ACCOUNTING

Salaries & Wages

Accountant \$ 35,429.85 Clerks 35,976.21

Temp. & Seasonal Help 301.50 \$ 71,707.56

Expenses

Contractual Services:

Repair & Service Equipment 3,111.00

All Other	14.16		
All Other	14.16		
Materials & Supplies:	022.72		
Office Supplies	833.73		
Postage	22.86		
Computer Supplies	1,972.18		
Other Expenses:			
Subscription & Dues	25.00	5,978.93	
			\$ 77,686.49
ASSESSORS			
Salaries & Wages			
Chairman	2,852.00		
Members	4,950.00		
Clerks	39,072.02		
Chief Appraiser	29,074.36	75,948.38	
Expenses			
Contractual Services:			
Prof. & Tech. Serv.	19,416.15		
Repair & Service Equip			
Transportation of Perso	ons 1,800.00		
Materials & Supplies:			
Plans & Abstracts	298.21		
Office Supplies	820.36		
Postage	1,071.06		
Forms & Stationery	468.31		
Other Expenses:			
Dues & Subscriptions	631.00		
Meeting Expenses	375.00	25,019.59	
Revaluation			
Chairman - Spec. Sal.	249.96		
Members - Spec. Sal.	1,250.04	1,500.00	
			102,467.97
TOWN CLERK			
Salaries & Wages			
Town Clerk	27,400.00		
Clerks	33,479.03		
Registrars	300.00		
Recount	804.72	61,983.75	
Expenses			
Contractual Services:			
Printing & Binding	6,060.76		
Repair & Service Equip	. 596.93		
Transportation of Perso	ons 250.00		
Materials & Supplies:			
Office Supplies	214.65		
Postage	638.72		
Other Expenses:			
Dues & Subscriptions	40.00		
All Other	273.93		
Census Taker	2,830.00	10,904.99	
			72,888.74
LAW			
Town Counsel			
Retainer	23,898.64		
Overhead Expenses	4,851.36	28,750.00	
Special Services			
Town Counsel		30,400.00	

511			
Disbursements			
Contractual Services:	(70.95		
Prints – Recording	679.85		
Materials & Supplies:	172.22		
Office Supplies	172.22		
Other Expenses:	613.65		
Dues, Subscriptions & Laws	299.90		
Court Fees & Expenses	2,063.34	2 9 2 9 0 6	
All Other, Incl. Travel Claims	2,003.34	3,828.96	
Awards & Damages		21,862.45	
Awarus & Damages		21,002.43	84,841.41
SELECTMEN			01,011.11
Salaries & Wages			
Members	5,000.00		
Executive Secretary	42,800.00		
Clerks	16,307.66		
Temporary & Seasonal	19,471.82		
College Work Study	802.05	84,381.53	
Expenses		- 1,	
Contractual Services:			
Advertising	817.25		
Other	602.95		
Professional Services	12,504.85		
Materials & Supplies:	,-		
Office Supplies	1,923.31		
Postage	1,562.89		
Other Expenses:	,		
Dues & Subscriptions	996.43		
Meeting Expenses	1,119.40		
Mass. Municipal Association	2,276.00	21,803.08	
Student Work Study Program		3,537.04	
			109,721.65
ELECTION & REGISTRATION B/S			
Salaries & Wages			
Election Officers	10,153.50		
Custodians	1,995.06		
Other	506.86	12,655.42	
Expenses			
Printing & Binding	2,612.40		
Postage	2,890.00	5,502.40	
Voting Expenses			
Custodians		159.27	
			18,317.09
TOWN OFFICE BUILDING & LIBRARY BY	UILDINGS		
Salaries & Wages			
Superintendent	24,018.33	0.0.0.0.	
Switchboard	12,829.69	36,848.02	
Expenses			
Contractual Services:			
	15.000.01		
Light	15,833.01		
Water	383.70		
Water Gas	383.70 8,601.38		
Water Gas Repair & Maintain Bldgs.	383.70 8,601.38 600.58		
Water Gas Repair & Maintain Bldgs. Maintenance Air Conditioner	383.70 8,601.38 600.58 1,105.75		
Water Gas Repair & Maintain Bldgs. Maintenance Air Conditioner Cleaning Service (Salary)	383.70 8,601.38 600.58 1,105.75 16,184.10		
Water Gas Repair & Maintain Bldgs. Maintenance Air Conditioner Cleaning Service (Salary) Repair & Service Equipment	383.70 8,601.38 600.58 1,105.75		
Water Gas Repair & Maintain Bldgs. Maintenance Air Conditioner Cleaning Service (Salary)	383.70 8,601.38 600.58 1,105.75 16,184.10		

Building Sign	1,000.00		
Mowers	746.15		
All Other	517.17		
Telephone	26,215.25		
Copy Machine – Rental	3,208.48		
Copy Machine – Supplies	1,476.42	79,406.59	
- 11			116,254.61
TREASURER-COLLECTOR			
Salaries & Wages			
Treasurer-Collector \$	24,000.00		
Clerks	50,709.63 \$	74,709.63	
Expenses			
Contractual Services:	04.00		
Advertising	91.00		
Printing & Binding	192.88		
Repair & Service Equipment	871.00		
Trans. of Persons Other Contractual	480.00		
Materials & Supplies:	525.00		
Office Supplies	1,001.78		
Postage	9,070.00		
Other Expenses:	9,070.00		
Dues & Subscriptions	142.00		
Rentals	324.00		
Meeting Expenses	146.00		
Foreclosures – Record	20.00		
Envelopes	1,373.16	14,236.82	
Tax Title Foreclosure Expense:	1,575.10	14,230.02	
Recording		2,981.22	
<u> </u>			91,927.67
	-		
TOTAL GENERAL GOVERNMENT	-		91,927.67 \$ 674,105.63
TOTAL GENERAL GOVERNMENT	O COMMITTEES		
TOTAL GENERAL GOVERNMENT BOARDS ANI	O COMMITTEES		
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS	O COMMITTEES		
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages	O COMMITTEES	6 278 10	
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk	O COMMITTEES	6,278.10	
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses	O COMMITTEES	6,278.10	
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services:		6,278.10	
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising	2,657.60	6,278.10	
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies:		6,278.10	
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising	2,657.60	6,278.10	
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies	2,657.60 385.93		
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage	2,657.60 385.93		\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION	2,657.60 385.93 460.00		\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising	2,657.60 385.93 460.00		\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual	2,657.60 385.93 460.00		\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes	2,657.60 385.93 460.00 102.55 500.00 200.50		\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes Other	2,657.60 385.93 460.00 102.55 500.00 200.50 380.41		\$ 674,105.63
BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes Other Dues & Subscriptions	2,657.60 385.93 460.00 102.55 500.00 200.50 380.41 305.00	3,503.53	\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes Other	2,657.60 385.93 460.00 102.55 500.00 200.50 380.41		\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes Other Dues & Subscriptions Meeting Expenses	2,657.60 385.93 460.00 102.55 500.00 200.50 380.41 305.00	3,503.53	\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes Other Dues & Subscriptions Meeting Expenses CONSERVATION COMMISSION – GIFT	2,657.60 385.93 460.00 102.55 500.00 200.50 380.41 305.00	3,503.53	\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes Other Dues & Subscriptions Meeting Expenses	2,657.60 385.93 460.00 102.55 500.00 200.50 380.41 305.00 25.00	3,503.53	\$ 674,105.63
TOTAL GENERAL GOVERNMENT BOARDS AND BOARD OF APPEALS Salaries & Wages Clerk Expenses Contractual Services: Advertising Materials & Supplies: Office Supplies Postage CONSERVATION COMMISSION Advertising Other Contractual Bushes Other Dues & Subscriptions Meeting Expenses CONSERVATION COMMISSION – GIFT Plantings	2,657.60 385.93 460.00 102.55 500.00 200.50 380.41 305.00 25.00	3,503.53 1,513.46	\$ 674,105.63

COUNCIL ON AGING			
Salaries & Wages	7.502.40		
Coordinator	7,583.40	7 702 40	
Other	200.00	7,783.40	
Expenses	57 11		
Office Supplies	57.44		
Car Repair	779.11	1 171 53	
All Other	334.97	1;171.52	
Transportation of Elderly		2,032.80	
Medical Transportation — Grant Transportation of Persons	4,458.60		
All Other	18.00	4,476.60	
Senior Center Grant — Rent	10.00	1,080.75	
Title III Grant – Sr. Center		1,000.73	
Furniture	3,857.92		
Drapes	300.00		
Tables	124.00		
All Other	427.39	4,709.31	
Gift Account – Center	127.55	.,	
Furnishings	764.95		
All Other	148.70	913.65	
Gift Account – Council		, , , , , , ,	
Stove	417.64		
Painting	350.00		
All Other	620.23	1,387.87	
Elderly Affairs Grant		,	
Booklets.	2,223.61		
All Other	230.83	2,454.44	
Elderly Affairs Commission - Bookle	ts	686.39	
EAST MILTON ENVIRONMENTAL STUD' Salaries & Wages			26,696.73
EAST MILTON ENVIRONMENTAL STUDY			26,696.73
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages	Y COMMITTEE	223.55	26,696.73
EAST MILTON ENVIRONMENTAL STUD' Salaries & Wages Clerk	Y COMMITTEE 40.00	223.55	26,696.73
EAST MILTON ENVIRONMENTAL STUD' Salaries & Wages Clerk	Y COMMITTEE 40.00	223.55	
EAST MILTON ENVIRONMENTAL STUD' Salaries & Wages Clerk Advertising	Y COMMITTEE 40.00	223.55	
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD	Y COMMITTEE 40.00	223.55 1,838.00	
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses	40.00 183.55		
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies	40.00 183.55		
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage	40.00 183.55 239.71 57.60	1,838.00	
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other	40.00 183.55	1,838.00	
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage	40.00 183.55 239.71 57.60	1,838.00	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant	40.00 183.55 239.71 57.60	1,838.00	
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD	40.00 183.55 239.71 57.60	1,838.00	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages	40.00 183.55 239.71 57.60	1,838.00 299.81 3,649.29	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk	40.00 183.55 239.71 57.60	1,838.00	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses:	40.00 183.55 239.71 57.60 2.50	1,838.00 299.81 3,649.29	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising	239.71 57.60 2.50	1,838.00 299.81 3,649.29	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage	239.71 57.60 2.50 40.95 310.45	1,838.00 299.81 3,649.29 840.00	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising	239.71 57.60 2.50	1,838.00 299.81 3,649.29	223.55 5,787.10
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage Dues, Subscriptions & All Other	40.95 310.45 346.65	1,838.00 299.81 3,649.29 840.00	223.55
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage Dues, Subscriptions & All Other RECREATIONAL FAC. COMMISSION — A	40.00 183.55 239.71 57.60 2.50 40.95 310.45 346.65 RT. 38 '77	1,838.00 299.81 3,649.29 840.00	223.55 5,787.10
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage Dues, Subscriptions & All Other RECREATIONAL FAC. COMMISSION — A Prof. & Tech. Services	40.00 183.55 239.71 57.60 2.50 40.95 310.45 346.65 RT. 38 '77 11,188.44	1,838.00 299.81 3,649.29 840.00 698.05	223.55 5,787.10
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage Dues, Subscriptions & All Other RECREATIONAL FAC. COMMISSION — A Prof. & Tech. Services Advertising	40.00 183.55 239.71 57.60 2.50 40.95 310.45 346.65 RT. 38 '77	1,838.00 299.81 3,649.29 840.00 698.05	223.55 5,787.10
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage Dues, Subscriptions & All Other RECREATIONAL FAC. COMMISSION — A Prof. & Tech. Services Advertising Prof. & Tech. Services	40.00 183.55 239.71 57.60 2.50 40.95 310.45 346.65 RT. 38 '77 11,188.44	1,838.00 299.81 3,649.29 840.00 698.05	223.55 5,787.10
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage Dues, Subscriptions & All Other RECREATIONAL FAC. COMMISSION — A Prof. & Tech. Services Advertising Prof. & Tech. Services Outdoor Athletic Facility	40.00 183.55 239.71 57.60 2.50 40.95 310.45 346.65 RT. 38 '77 11,188.44 402.60	1,838.00 299.81 3,649.29 840.00 698.05	223.55 5,787.10
EAST MILTON ENVIRONMENTAL STUDY Salaries & Wages Clerk Advertising PERSONNEL BOARD Salaries & Wages Clerk Expenses Office Supplies Postage All Other Consultant PLANNING BOARD Salaries & Wages Clerk Expenses: Advertising Office Supplies & Postage Dues, Subscriptions & All Other RECREATIONAL FAC. COMMISSION — A Prof. & Tech. Services Advertising Prof. & Tech. Services	40.00 183.55 239.71 57.60 2.50 40.95 310.45 346.65 RT. 38 '77 11,188.44	1,838.00 299.81 3,649.29 840.00 698.05	223.55 5,787.10

Construction Rec. Facility Prof. & Tech. Services		50.90	
			75,996.61
TOWN GOVERNMENT STUDY COMMITT Postage	EE	20.00	
		20.00	20.00
WARRANT COMMITTEE			
Salaries & Wages Clerk		2,600.00	
Expenses		,	
Contractual Services: Printing Warrants	3,498.25		
Materials & Supplies:	3,490.23		
Office Supplies & Postage	186.20		
Dues	170.00	2.017.50	
All Other	63.05	3,917.50	6,517.50
RETIREMENT FUND STUDY COMMITTE	E		0,017.00
Professional & Tech. Services	2,750.00		
Committee Report	975.00	3,725.00	2.725.00
			3,725.00
TOTAL BOARDS AND COMMITTEES			\$ 132,058.63
VETERA	NS' SERVICES		
Salaries & Wages			
Agent	6,847.92		
Other	120.00	6,967.92	
Expenses	100.00		
Postage All Other	100.00 160.70	260.70	
Veterans' Benefits	100.70	200.70	
Cash Payments		10,386.74	
TOTAL VETERANS' SERVICES			\$ 17,615.36
PUBLI	C SAFETY		
BUILDING			
Salaries & Wages			
Commissioner	28,537.74		
Clerk	10,856.39		
Other	250.00	39,644.13	
Expenses Contractual Services:			
Printing & Binding	239.75		
Repair & Service Equip.	64.00		
Materials & Supplies			
Office Supplies	80.33		
Postage Other Expenses	101.00		
Meeting Expenses	68.00		
Dues & Subscriptions	10.00	563.08	40.707.1
CIVIL DEFENSE			40,207.21
Salaries & Wages			
Director		500.00	

Expenses			
Air Raid Sirens	93.24		
All Other	60.00	153.24	
Auxiliary Police	2,643.61		
Scanner	379.50		
All Other	138.37	3,161.48	
Auxiliary Fire	1,738.60		
All Other	174.99	1,913.59	
			5,728.31
FIRE			
Salaries & Wages			
Chief	42,544.04		
Clerk	8,576.56		
Officers & Men	1,416,502.81		
Out of Grade	12,341.44		
Overtime	57,709.57		
Paid Holidays	56,662.98		
Educ. Incentive Pay	17,208.00	1,611,545.40	
Expenses			
Contractual Services:	2 000 44		
Telephone	3,988.41		
Light	5,010.64		
Water	630.85		
Gas	734.71		
Medical	19,585.99		
Advertising	24.50		
Printing & Binding	26.50		
Repair & Maintain Buildings Repair & Service Equipment	3,378.17		
Materials & Supplies	2,212.73		
Gasoline & Oil	9,752.72		
Building Supplies	988.67		
Heating	11,661.49		
Custodial	1,418.86		
Uniforms & Clothing	6,628.86		
Office Supplies & Postage	538.59		
Public Safety	14,498.59		
Furnishing & Equipment	1,207.78		
Other	82.00		
Other Expenses			
Dues & Subscriptions	601.00		
Meetings & School Expenses	128.00		
Hose & Couplings	2,865.24	85,964.30	
New Equipment		,	
Fire Engine		124,954.00	
Unpaid Bills – Medical		258.00	
			1,822,721.70
PLUMBING AND GAS			
Salaries & Wages			
Inspector		8,386.77	
Expenses			
Substitute Inspector	300.00		
All Other	115.00		
Office Supplies	159.38	574.38	
DOLLOR			8,961.15
POLICE			
Salaries & Wages	12 004 04		
Chief Clerks	42,894.04		
CICIKS	63,843.17		

School Traffic Supervisors	38,404.73	
Officers & Men	1,178,307.47	
Overtime	153,803.63	
Paid Holidays	48,843.91	
In-Service Training	22,039.68	
Educ. Incentive Pay	59,141.50	
Witness Fees	41,195.57	
EMT & Other	72,211.73	1,720,685.43
Expenses		
Contractual Services:		
Telephone	15,008.56	
Leaps (telephone)	1,673.58	
Repeater Station	585.00	
Light	14,680.32	
Water	205.90	
Medical	24,567.72	
Printing & Binding	1,398.34	
Cleaning Services	7,084.01	
Repair & Service Equip.	3,143.31	
Repair & Service Radios	12,496.75	
Repair Heater - Air Cond.	1,700.52	
Laundry	30.00	
Gasoline & Oil	56,191.46	
Heating	5,804.77	
Custodial & Kennel Supp.	318.35	
Uniforms	22,874.95	
Office Supplies	3,161.59	
Postage	1,118.38	
Ammunition	7,243.75	
Photography	1,495.16	
Equipment for Men	2,141.22	
Traffic & Signal Supp.	880.00	
Food for Prisoners	1.72	
Kenn. Supp. Mat.	2,360.89	
Other Expenses:	2,000.00	
Dues & Subscriptions	1,761.86	
Licenses (Forms)	482.90	
Meeting Expenses	292.80	
Officers Expenses	165.57	
K-9 Program	1,180.10	
School Tuition & Exp.	165.00	
Town Training Expense	2,918.67	
Computer Training	7,500.00	
Other Contractual	4,783.54	205,416.69
Station Monitor System	7,703.34	203,410.07
	19,600.00	
Monitor System	480.50	20,080.50
Other Equipment & Supplies Private Work	400.30	20,000.50
	122 074 52	132,074.53
Officers & Men	132,074.53	132,074.33
New Equipment	15 267 00	
Cruisers	15,267.00	
Ambulance Supplies	616.31	
Batteries	1,005.00	
Motorcycle	8,085.00	
Breathalyzer	4,376.50	
911 Emergency Telephone	5,438.00 2,480.89	
All Other	2,480.89 48.38	27 217 00
Port. & Mobile Radios	48.38	37,317.08

Leash Law Enforcement	Unpaid Bills			
Dog Officer	Medical		121.00	
Contractual Services 1,662.00 Rent		1472040		
Rent				
All Other Gov. Highway Safety Grant Overtime Salaries & Wages Inspector Assistants 43,060.74 Overtime 1,779.28 72,429.43 Expenses Contractual Services: Telephone 240.00 Light 55.98 Police Alarm 486.00 Gasoline & Oil 1,467.34 Office Supplies 41.50 Fire Alarm 596.21 Printing & Binding 100.00 Materials & Supplies: Traffic Light Contractual Serv. 450.80 Traffic Light Supplies 442.13 Police Alarm Supp. 186.85 Fire Alarm Supp. 186.85 Fi				
Salaries & Wages			22.454.00	
Salaries & Wages		3,261.06	23,154.00	
WIRE Inspector			8,067.49	
Salaries & Wages	WIDE			2,146,916.72
Inspector				
Assistants		27,589.41		
Expenses	Assistants			
Contractual Services:		1,779.28	72,429.43	
Telephone				
Light		240.00		
Gasoline & Oil	Light			
Office Supplies Fire Alarm Fire Alarm Fire Alarm Printing & Binding Materials & Supplies: Traffic Light Contractual Serv. 450.80 Traffic Light Contractual Serv. 442.13 Police Alarm Supp. 186.85 Fire Alarm Supp. 849.06 Other Supplies & Material 1,708.39 Other Expenses: Dues & Subscriptions Meeting Expenses 74.50 New Equipment Cable, Hardware & Boxes 2,209.80 STREET LIGHTING 108,505.01 STREET LIGHTING 108,505.01 STREET LIGHTING 280,000.00 TRAFFIC LIGHTS 280,000.00 TRAFFIC LIGHTS 280,000.00 TRAFFIC LIGHTS 44,508,762.78 HEALTH AND SANITATION HEALTH Salaries & Wages Agent 25,444.15 Clerk 9,634.02 Nurse 20,054.66 Expenses Contractual Services: Immunizations 49,634.02 Nurse 20,054.66 Expenses Contractual Services: Immunizations 456.00 Transportation of Persons 600.00 Material & Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 Disposal Area Expenses 25.00 Disposal Area Expenses 25.00 Physical Examinations 475.00				
Fire Alarm Printing & Binding Naterials & Supplies: Traffic Light Contractual Serv. 450.80 Traffic Light Supp. 442.13 Police Alarm Supp. 186.85 Fire Alarm Supp. 849.06 Other Expenses: Dues & Subscriptions Meeting Expenses 74.50 Meeting Expenses 74.50 Meeting Expenses 74.50 Meeting Expenses 74.50 STREET LIGHTING 108,505.01 STREET LIGHTING - REVENUE SHARING 280,000.00 TRAFFIC LIGHTS 280,000.00 TRAFFIC LIGHTS 280,000.00 TRAFFIC LIGHTS 44,508,762.78 HEALTH AND SANITATION HEALTH Salaries & Wages Agent 25,444.15 Clerk 9,634.02 Nurse 20,054.66 Expenses Contractual Services: Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons 600.00 Material & Supplies: Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 Physical Examinations 2,718.26 Physical Examinations 475.00				
Printing & Binding 100.00 Materials & Supplies:				
Traffic Light Contractual Serv. 450.80 Traffic Light Supp. 442.13 Police Alarm Supp. 186.85 Fire Alarm Supp. 849.06 Other Supplies & Material 1,708.39 Other Expenses: Dues & Subscriptions 85.00 Meeting Expenses 74.50 New Equipment Cable, Hardware & Boxes 2,209.80 STREET LIGHTING 108,505.01 STREET LIGHTING 108,505.01 STREET LIGHTING - REVENUE SHARING 280,000.00 TRAFFIC LIGHTS 280,000.00 TRAFFIC LIGHTS 284,505.01 TOTAL PUBLIC SAFETY \$4,508,762.78 HEALTH AND SANITATION HEALTH Salaries & Wages Agent 25,444.15 Clerk 9,634.02 Nurse 20,054.66 55,132.83 Expenses Contractual Services: Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons 600.00 Material & Supplies: Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other Physical Examinations 475.00				
Traffic Light Supp. 442.13 Police Alarm Supp. 186.85 Fire Alarm Supp. 849.06 Other Supplies & Material 1,708.39 Other Expenses: Dues & Subscriptions 85.00 Meeting Expenses 74.50 6,823.76 New Equipment Cable, Hardware & Boxes 2,209.80 STREET LIGHTING 108,505.01 STREET LIGHTING 280,000.00 388,505.01 TAAFFIC LIGHTS 280,000.00 TAAFFIC LIGHTS 4,508,762.78 TOTAL PUBLIC SAFETY \$4,508,762.78		450.00		
Police Alarm Supp. Fire Alarm Supp. Other Supplies & Material 1,708.39 1,	Traffic Light Contractual Serv.			
Fire Alarm Supp. Other Supplies & Material Other Expenses:				
Other Supplies & Material Other Expenses: Dues & Subscriptions Meeting Expenses (2,209.80) 85.00 (6,823.76) New Equipment Cable, Hardware & Boxes 2,209.80 STREET LIGHTING 108,505.01 STREET LIGHTING — REVENUE SHARING 280,000.00 TRAFFIC LIGHTS 280,000.00 TOTAL PUBLIC SAFETY \$4,508,762.78 HEALTH AND SANITATION HEALTH AND SANITATION HEALTH Salaries & Wages Agent Clerk 9,634.02 Nurse 20,054.66 55,132.83 Expenses Contractual Services: Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons 600.00 469.52 Postage 255.00 Nursing Supplies: 0767ce Supplies 315.78 469.52 Postage 255.00 Nursing Supplies 315.78 315.78 Other Expenses: Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 2,718.26 Physical Examinations				
Dues & Subscriptions Meeting Expenses 74.50 74.50 6,823.76 New Equipment Cable, Hardware & Boxes 2,209.80 STREET LIGHTING 108,505.01 STREET LIGHTING - REVENUE SHARING 280,000.00 TRAFFIC LIGHTS 280,000.00 TRAFFIC LIGHTS 4,508,762.78 TOTAL PUBLIC SAFETY 4,508,762.78 HEALTH AND SANITATION HEALTH Salaries & Wages Agent 25,444.15 Clerk 9,634.02 Nurse 20,054.66 55,132.83 Expenses Contractual Services:	Other Supplies & Material	1,708.39		
Meeting Expenses 74.50 6,823.76 New Equipment Cable, Hardware & Boxes 2,209.80 81,462.99		85.00		
New Equipment Cable, Hardware & Boxes 2,209.80 81,462.99			6.823.76	
STREET LIGHTING 108,505.01 S1,462.99	New Equipment			
STREET LIGHTING 108,505.01 STREET LIGHTING – REVENUE SHARING 280,000.00 TRAFFIC LIGHTS 280,000.00 TOTAL PUBLIC SAFETY \$4,508,762.78 HEALTH AND SANITATION	Cable, Hardware & Boxes		2,209.80	81 462 99
TRAFFIC LIGHTS TOTAL PUBLIC SAFETY HEALTH AND SANITATION HEALTH Salaries & Wages Agent 25,444.15 Clerk 9,634.02 Nurse 20,054.66 Expenses Contractual Services: Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons 600.00 Material & Supplies: Office Supplies: Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00	STREET LIGHTING		108,505.01	01,402.77
TRAFFIC LIGHTS HEALTH AND SANITATION HEALTH Salaries & Wages Agent 25,444.15 Clerk 9,634.02 Nurse 20,054.66 Expenses Contractual Services: Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons 600.00 Material & Supplies: Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other 548.75 Physical Examinations 475.00	STREET LIGHTING – REVENUE SHARING	T.	280,000.00	200 505 01
HEALTH AND SANITATION HEALTH Salaries & Wages	TRAFFIC LIGHTS			
HEALTH Salaries & Wages Agent 25,444.15 Clerk 9,634.02 Nurse 20,054.66 55,132.83	TOTAL PUBLIC SAFETY			\$ 4,508,762.78
Salaries & Wages 25,444.15 Clerk 9,634.02 Nurse 20,054.66 55,132.83 Expenses Contractual Services: 32.21 Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons 600.00 Material & Supplies: 600.00 Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00	HEALTH AND	SANITATION	1	
Salaries & Wages 25,444.15 Clerk 9,634.02 Nurse 20,054.66 55,132.83 Expenses Contractual Services: 32.21 Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons 600.00 Material & Supplies: 600.00 Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00	TITO A T COST			
Agent Clerk 9,634.02 Nurse 20,054.66 55,132.83 Expenses Contractual Services: Immunizations 23.21 Analyses & Tests 456.00 Transportation of Persons Material & Supplies: Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00				
Clerk 9,634.02 Nurse 20,054.66 55,132.83		25,444.15		
Expenses Contractual Services:				
Contractual Services:		20,054.66	55,132.83	
Immunizations				
Analyses & Tests		23.21		
Transportation of Persons 600.00 Material & Supplies: 469.52 Office Supplies 255.00 Nursing Supplies 315.78 Other Expenses: 25.00 Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00				
Office Supplies 469.52 Postage 255.00 Nursing Supplies 315.78 Other Expenses: 25.00 Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00	Transportation of Persons			
Postage Nursing Supplies 255.00 Nursing Supplies 315.78 Other Expenses: 25.00 Dues & Subscriptions Disposal Area Expenses All Other 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00		160.53		
Nursing Supplies 315.78 Other Expenses: 25.00 Dues & Subscriptions 25.00 Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00				
Other Expenses: Dues & Subscriptions Disposal Area Expenses All Other Physical Examinations 25.00 25.00 2718.26 475.00				
Disposal Area Expenses 25.00 All Other 548.75 2,718.26 Physical Examinations 475.00	Other Expenses:			
All Other	Dues & Subscriptions			
Physical Examinations 475.00			271026	
		548.75		
		ervices		

331,092.60

FINANCIAL S	STATEMENTS		
Rodent Control			
Extermination	910.00		
All Other _	1,089.79	1,999.79	
Animal Inspector Collection of Garbage & Refuse		600.00	
Payments to Contractor	256,433.40		
Reserve Payments	5,233.32	261,666.72	
Spraying for Mosquitoes	-	7,500.00	
TOTAL HEALTH AND SANITATION			\$
PURITO	WORKS		
1 Obbic	WORKS		
PUBLIC WORKS GENERAL			
Salaries & Wages Supervsr.Coordntn.&Planning	83,159.36		
Administration	35,639.67		
Labor	413,995.05		
Expenses			
Contractual Services: Telephone	860.59		
Light & Power	3,312.38		
Water	151.55		
Gas	1,055.20		
Advertising Printing & Binding	469.40		
Repair & Maintain Bldg.	276.00 4,469.23		
Repair & Service Equip.	9,590.95		
Other Contractual	41,102.96		
Materials & Supplies:	1 262 27		
Bldgs. Supplies & Maint.	1,362.37 2,935.15		
Heating (Oil) Uniforms & Clothing	3,864.55		
Office Supplies	3,519.31		
Postage	214.10		
Signs & Traffic Paint	9,321.40		
P.W. Materials Other Equipment & Supplies	82,387.09 21,469.97		
Other Expenses:	21,407.77		
Dues & Subscriptions	887.22		
Licenses	250.00		
Rental of Equipment	940.10 389.28		
All Other New Equipment:	309.20		
Dump Truck	10,417.00		
Sand Spreader	6,181.00		
Dump Body	4,315.00		
Catch Basin Cleaner Other	6,000.00 270.04	748,805.92	
Truck Mounted Sander	270.01	22,702.00	
Flex. Drain Rodder		13,309.50	
Dump Truck – 2½ Ton	44 220 00	15,874.00	
Diesel Dump Truck Snow Plow	44,238.00 3,663.00	47,901.00	
Bilow I low		47,501.00	
VEHICLE MAINTENANCE & OPERATION			
Salaries & Wages			
Supervision, Coordination & Planning	8,790.53		
Labor	41,055.25		
Expenses			
Contractual Services:	2 949 24		
Light Water	2,848.24 56.55		
Gas	2,862.32		
Repair & Maintenance Bldgs.	771.79		
Auto Repair & Service	19,809.37		

1 11/11	TOTAL BITTER STATE		
Other Equip. Repair	s 327.17		
Other Contractual	280.20		
Materials & Supplies:	42.061.04		
Auto Parts & Suppli	es 43,061.34 29,439.40		
Gasoline & Oil Bldg. Supplies & Ma			
Other Supplies & Ma			
Licenses & Taxes	473.88		
All Other	315.47		
Rental of Equipmen	t <u>87.00</u>	150,979.54	
CH. 90 – ROAD MAINT. & CONST	TRUCTION		
Contract Payments	141,328.57		
Police Details	1,494.25		
Safety Lines	3,301.60		
All Other	419.10	146,543.52	
Highway Improvement Grant Materials		13,513.00	
Fuel Tank Replacement		15,515.00	
Tank	26,311.00		
All Other	7,841.90	34,152.90	
Milton St. Repaying		10,000,00	
Materials Imp. Bassett Street/Adams Street		10,000.00	
Labor	12,910.29		
Materials	8,892.61		
Shrubs	945.00	22.071.00	
All Other	324.00	23,071.90	1,226,853.28
SANITARY LANDFILL – REVEN	UE SHARING		1,220,033.20
Payments to Contractors	117,574.85		
Reserve Payments	2,400.00	119,974.85	110.071.05
			119,974.85
TOTAL PUBLIC WORKS (GENER	AL)		\$ 146,828.13
TOTAL PUBLIC WORKS (GENER			\$ 1,546,828.13
TOTAL PUBLIC WORKS (GENER	AL) SCHOOL		\$ 1,546,828.13
			\$1,546,828.13
SCHOOLS			\$1,546,828.13
SCHOOLS Salaries & Wages Superintendent	SCHOOL 52,718.00		\$1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender	SCHOOL 52,718.00 at 44,687.69		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender	SCHOOL 52,718.00 at 44,687.69 at -B.A. 30,688.40		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical	52,718.00 at 44,687.69 at-B.A. 30,688.40 123,302.77		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super.	SCHOOL 52,718.00 44,687.69 30,688.40 123,302.77 2,760.00		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical	SCHOOL 52,718.00 44,687.69 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical	52,718.00 at 44,687.69 at-B.A. 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91		\$ 1,246,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical	52,718.00 at 44,687.69 at-B.A. 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24		\$ 1,246,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical	52,718.00 at 44,687.69 at-B.A. 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31		\$ 1,246,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer	SCHOOL 52,718.00 44,687.69 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.00		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical	52,718.00 at 44,687.69 at 44,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.00 6,017.307.66		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners	52,718.00 at 44,687.69 at 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.00 6,017,307.66 31,324.94 295.20		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians	52,718.00 at 44,687.69 at-B.A. 30,688.40 123,302.77 2,760.00 22,617.80 94,836.30 6,460.91 16,440.24 11,961.31 4,000.00 6,017,307.66 31,324.94 295.20 6,700.00		\$ 1,.46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians Health — Nurses	\$\$\text{SCHOOL}\$ \text{at} & 52,718.00 \\ 44,687.69 \\ 30,688.40 \\ 123,302.77 \\ 2,760.00 \\ 22,617.80 \\ 94,856.30 \\ 6,460.91 \\ 16,440.24 \\ 11,961.31 \\ 4,000.00 \\ 6,017,307.66 \\ 31,324.94 \\ 295.20 \\ 6,700.00 \\ 46,657.90		\$ 1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians	\$CHOOL \$ 52,718.00 \$ 44,687.69 \$ 30,688.40 \$ 123,302.77 \$ 2,760.00 \$ 22,617.80 \$ 94,856.30 \$ 6,460.91 \$ 16,440.24 \$ 11,961.31 \$ 4,000.00 \$ 6,017,307.66 \$ 31,324.94 \$ 295.20 \$ 6,700.00 \$ 46,657.90 \$ 2,130.00		\$ 1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals – Clerical Audio-Visual – Clerical Guidance – Clerical Spec. Serv. Clerical Attendance Officer Principals – Teachers Teacher Aides Student Learners Health – Physicians Health – Nurses Communication Admin.	\$\$\text{SCHOOL}\$ \text{st} = \text{52,718.00} \\ \text{st} = \text{A4,687.69} \\ \text{123,302.77} \\ \text{2,760.00} \\ \text{22,617.80} \\ \text{94,856.30} \\ \text{6,460.91} \\ \text{16,440.24} \\ \text{11,961.31} \\ \text{4,000.00} \\ \text{6,017,307.66} \\ \text{31,324.94} \\ \text{295.20} \\ \text{6,700.00} \\ \text{46,657.90} \\ \text{2,130.00} \\ \text{397,208.93} \\ \text{13,911.76}		\$ 1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians Health — Nurses Communication Admin. Custodians Custodians — Overtime Maintenance Men	\$\$\text{SCHOOL}\$ \$\text{11.800} \\ 44,687.69 \\ 30,688.40 \\ 123,302.77 \\ 2,760.00 \\ 22,617.80 \\ 94,836.30 \\ 6,460.91 \\ 16,440.24 \\ 11,961.31 \\ 4,000.00 \\ 6,017,307.66 \\ 31,324.94 \\ 295.20 \\ 6,700.00 \\ 46,657.90 \\ 2,130.00 \\ 397,208.93 \\ 13,911.76 \\ 163,681.06		\$ 1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians Health — Nurses Communication Admin. Custodians Custodians — Overtime Maintenance Men Maintenance — Overtime	\$CHOOL \$ 52,718.00 \$ 44,687.69 \$ 30,688.40 \$ 123,302.77 \$ 2,760.00 \$ 22,617.80 \$ 94,856.30 \$ 6,460.91 \$ 16,440.24 \$ 11,961.31 \$ 4,000.00 \$ 6,017,307.66 \$ 31,324.94 \$ 295.20 \$ 6,700.00 \$ 46,657.90 \$ 2,130.00 \$ 397,208.93 \$ 13,911.76 \$ 163,681.06 \$ 8,906.07		\$ 1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians Health — Nurses Communication Admin. Custodians Custodians — Overtime Maintenance Men Maintenance — Overtime Transportation — Clerica	\$2,718.00 at 44,687.69 at 44,687.69 at 23,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.06 6,017,307.66 31,324.94 295.20 6,700.00 46,657.90 2,130.00 397,208.93 13,911.76 163,681.06 8,906.07 atl 6,376.91		\$1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians Health — Nurses Communication Admin. Custodians Custodians Custodians — Overtime Maintenance Men Maintenance — Overtime Transportation — Clerics School Committee Clerk	52,718.00 at 44,687.69 at 44,687.69 at 23,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.00 6,017,307.66 31,324.94 295.20 6,700.00 46,657.90 2,130.00 397,208.93 13,911.76 163,681.06 8,906.07 at 6,376.91 5 784.08	7.111.087.33	\$1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals — Clerical Audio-Visual — Clerical Guidance — Clerical Spec. Serv. Clerical Attendance Officer Principals — Teachers Teacher Aides Student Learners Health — Physicians Health — Nurses Communication Admin. Custodians Custodians — Overtime Maintenance Men Maintenance — Overtime Transportation — Clerica	\$2,718.00 at 44,687.69 at -B.A. 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.00 6,017,307.66 31,324.94 295.20 6,700.00 46,657.90 2,130.00 397,208.93 13,911.76 163,681.06 8,906.07 at 6,376.91 784.08 5,309.40	7,111,087.33	\$1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals – Clerical Audio-Visual – Clerical Guidance – Clerical Spec. Serv. Clerical Attendance Officer Principals – Teachers Teacher Aides Student Learners Health – Physicians Health – Physicians Health – Nurses Communication Admin. Custodians Custodians – Overtime Maintenance Men Maintenance Men Maintenance – Overtime Transportation – Clerica School Committee Clerk Administration – Trans. Expenses School Committee	\$2,718.00 at 44,687.69 at 44,687.69 at 23,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.00 6,017,307.66 31,324.94 295.20 6,700.00 46,657.90 2,130.00 397,208.93 13,911.76 163,681.06 8,906.07 at 6,376.91 784.08 5,309.40 9,585.97	7,111,087.33	\$ 1,46,828.13
SCHOOLS Salaries & Wages Superintendent Assistant Superintender Assistant Superintender Clerical Automation Super. Automation Clerical Principals – Clerical Guidance – Clerical Spec. Serv. Clerical Attendance Officer Principals – Teachers Teacher Aides Student Learners Health – Physicians Health – Nurses Communication Admin. Custodians Custodians Custodians – Overtime Maintenance Men Maintenance Men Maintenance — Overtime Transportation – Clerics School Committee Clerk Administration – Trans. Expenses	\$2,718.00 at 44,687.69 at -B.A. 30,688.40 123,302.77 2,760.00 22,617.80 94,856.30 6,460.91 16,440.24 11,961.31 4,000.00 6,017,307.66 31,324.94 295.20 6,700.00 46,657.90 2,130.00 397,208.93 13,911.76 163,681.06 8,906.07 at 6,376.91 784.08 5,309.40	7,111,087.33	\$1,46,828.13

Automation	23,525.11	
Stationery & Postage	4,192.54	
Supplies – Office	9,563.67	
Professional Materials	31.25	
Supplies — Teaching	72,011.32	
Paper	19,518.41	
Art Supplies	20,829.58	
Evaluation	3,766.29	
Contractual Service	7,000.00	
Graduation	2,049.25	
Travel, Workshops, Conv.	3,521.40	
Workbooks	23,175.18	
Clothing	216.38	
Membership Textbooks & Supplies	1,700.41	
	36,681.09	
Rebinding (books)	1,798.26	
Tests	6,230.83	
Consult. Sp. Ser. Test	53,695.84	
Library Books	15,175.69	
Audio Vidual	3,923.58	
Health	1,433.38	
Activity Trans.	1,395.00	
Attendance Office	493.92	
Special Trans.	62,158.18	
Athletic Supplies	14,921.92	
Athletic Expenses	27,846.42	
Athletic Transportation	13,134.60	
Custodial Supplies	30,447.45	
Telephone	59,342.58	
Water	10,918.50	
Grounds – Supplies & Expenses	6,941.30	
Maint. of Buildings	294,656.93	
Repairs, Instr. Equipment	8,750.02	
Repairs, Non-Inst. Equipment	19,978.81	
Acq. Instr. Equipment	20,518.77	
Repl. Instr. Equipment	3,008.47	
Tuition	201,451.41	1,114,024.57
Curriculum Development	201,101.11	1,111,021101
Supplies	89.95	
Review Comm. & Seminars	3,222.67	
		2 012 06
All Other	501.34	3,813.96
Custodians' Private Work		14,876.70
Travel Out of State		3,800.00
Research & Development		
Professional & Tech. Service		
	550.00	
	550.00 940.65	1 490 65
All Other	550.00 940.65	1,490.65
All Other Summer School Revolving Fund	940.65	1,490.65
All Other Summer School Revolving Fund Administration	940.65 2,073.19	1,490.65
All Other Summer School Revolving Fund Administration Clerical	2,073.19 1,125.14	1,490.65
All Other Summer School Revolving Fund Administration	940.65 2,073.19	1,490.65
All Other Summer School Revolving Fund Administration Clerical	2,073.19 1,125.14	1,490.65
All Other Summer School Revolving Fund Administration Clerical Instructors All Other	940.65 2,073.19 1,125.14 16,305.32 807.35	·
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide	940.65 2,073.19 1,125.14 16,305.32	1,490.65 20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34	·
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28	·
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28	·
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other Vocational Education Tuition	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other Vocational Education Tuition Adult Evening Revolving Fund	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29 76.10	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other Vocational Education Tuition Adult Evening Revolving Fund Instruction & Administration	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29 76.10	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other Vocational Education Tuition Adult Evening Revolving Fund Instruction & Administration Custodians	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29 76.10 27,984.06 111.34	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other Vocational Education Tuition Adult Evening Revolving Fund Instruction & Administration Custodians Printing	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29 76.10 27,984.06 111.34 332.50	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other Vocational Education Tuition Adult Evening Revolving Fund Instruction & Administration Custodians Printing Postage	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29 76.10 27,984.06 111.34 332.50 331.10	20,893.34
All Other Summer School Revolving Fund Administration Clerical Instructors All Other Teacher Aide School Bus Transportation Transportation — Regular Special Needs Transportation All Other Vocational Education Tuition Adult Evening Revolving Fund Instruction & Administration Custodians Printing	940.65 2,073.19 1,125.14 16,305.32 807.35 582.34 243,291.28 24,442.29 76.10 27,984.06 111.34 332.50	20,893.34

All Other	188.00	29,192.50
School Athletic Fund		
Athletic Expenses	5,964.39	
Bleachers	3,635.00	
Gate Receipts	3,230.88	
All Other	457.00	
Custodians	2,373.03	15,660.30
Regional Voc. Tech. School		
Share Payments		63,236.26
School Lunch Fund (Rev.)		
High School Labor	120,987.37	
High School Supplies	127,974.96	
Taxes	416.75	
All Other	685.12	250,064.20
School Res. Teacher Chap. I		
Supplies	3,601.62	
Instructors	48,874.02	
Contractual Agreement	855.00	
All Other	220.00	53,550.64
E.C.I.A. Chap. 2 (1983)		,
Supplies	6,837.61	
All Other	67.27	6,904.88
E.C.I.A. Chap. II (1984)		0,501.00
Supplies	3,918.65	
Computers	9,595.20	
Information System	2,175.00	
All Other	47.96	15,736.81
Sp. Ed. Hand. Child, Title VI		10,700.01
All Other		90.00
Consumer Homemaking – Funds		, , , , ,
Refund to State		2,151.92
School Guidance Counseling		_,101.02
Refund to State		2,373.00
Community School Revolving Fund		_,
Instruction & Administration	18,076.08	
Advertising	184.90	
Alcohol Program	400.00	
Course Schedules	435.42	
All Other	1.148.32	20,244.72
Educ. Smith, Hughes Barden		,
All Other		5,996.98
Smith, Hughes Barden '84		0,550,50
Office Machines		8,307.16
Speaking of China		0,00,110
Salaries & Wages		
Instructional	5,196.80	
Expenses	0,170.00	
Supplies	1,158.32	
Transportation	1,734.00	
All Other	1,292.00	9,381.12
Grant – Poetry in Class '84	1,070,00	7,501.12
Instructional	1,376.00	
Other	40.52	1,416.52
Energy, Heat & Power	10.02	1,110.02
Gas	6,858.76	
Light & Power	187,997.83	
Fuel	175,098.83	369,955.42
Spec. Ed. Handicapped Child	_ 170,070.03	007,700.72
All Other		6.12
		0.12

FINANCIAL	STATEMENTS		
Spec. Serv. Gift Account			
All Other		145.44	
M.A. Cunningham Rental Account		140.44	
Maintenance of Building			
Custodian	13,935.81		
Utilities	14,679.73		
Repairs	9,040.08		
Grounds & Shrubs	3,155.00		
Paving Material	5,168.18		
Supplies	8,054.24		
All Other	7,006.33	61,039.37	
TOTAL SCHOOLS			\$ 9,453,474.58
LII	BRARY		
LIBRARY .			
Salaries & Wages			
Librarian	28,036.56		
Asst. Librarians	252,581.49		
Temp. & Seasonal Help	6,670.13	287,288.18	
Expenses			
Contractual Services:			
Telephone	2,518.64		
Light	8,732.74		
Water	381.35		
Gas	464.28		
Binding & Printing	3,128.50		
Repair & Maint. Buildings	6,704.45		
Repair & Service Equipment	2,216.92		
Trans. of Persons	107.70		
Laundry	44.56		
Heating	9,948.79		
Materials & Supplies:	6 1 5 5 6 0		
Office Supplies	6,155.68		
Postage	1,702.90		
Building Supplies	139.01		
Other Expenses:	25.00		
Dues & Subscriptions Rental Charge Machine	390.00		
Meeting Expenses	171.90		
Audio-Visual Supplies	60.46		
Advertising	14.00	42,906.88	
Books & Periodicals	17.00	42,700.00	
Books	35,049.74		
Periodicals	7,351.20	42,400.94	
Library Friends – Book Sale	1,001,20	12,100,51	
Books	859.55		
Periodicals	80.00		
All Other	3.00	942.55	
TOTAL LIBRARIES			\$ 373,538.55
DECDEATIO	AL ARID MOTITIES		

RECREATION AND YOUTH

PARK

Administration Salaries & Wages Superintendent Clerk

25,131.94 15,045.12

Labor	30,539.73		
Summer Labor	7,070.74		
Rec. Director	10,695.10		
Rec. Leaders	18,802.68		
Seasonal & Overtime	3,534.52		
Spec. Rec. Instr.	325.00		
		112 257 20	
Custodians	2,111.56	113,256.39	
Expenses			
Telephone	275.05		
Light	454.54		
Gas	555.84		
Office Supplies	604.36		
Postage	139.00		
Electric Heat	745.52		
Gasoline & Oil	3,495.24		
Building Supp. & Tools	619.05		
Equip. Parts & Supplies	396.22		
Repair & Maintenance Bldgs.	2,025.00		
Repair & Service Equipment	4,110.76		
Auto. Parts-Supplies	971.54		
	475.80		
Transportation			
Professional Services	2,880.00		
Transportation—Elderly	119.80		
Park Supplies & Material	633.01		
Pipe	403.00		
Other Supplies	721.83		
Recreation Supplies	1,271.82		
Rental of Equipment	1,369.30		
Dues & Subscriptions	14.00		
Posts at Tennis Courts	5,490.00		
All Other	311.10	28,081.78	
Field Material			
Supplies & Materials	149.76		
Lawn Care Materials	843.58		
Trees & Plants	138.00		
Whiting	454.40		
Pipe	450.45		
Soil	1,792.20		
All Other	652.93	4,481.32	
Equipment			
Tracaire (Aeroator)	2,259.44		
Duplicating Machine	724.00		
IBM Elec. Typewriter	846.00		
		(725.24	
Rec. Equipment	2,895.80	6,725.24	
Fish Stocking		492.00	
			153,036.73
Pierce Field Lights Gift Account			
Lights		1,751.14	
			1,751.14
Park Recreation for Elderly			2,702.11
Transportation	5,204.00		
		5 254 00	
All Other	150.00	5,354.00	
Improvement/Capital Outlay			
Rebuild Diamonds	2,285.00		
Repair Fences	1,718.75		
Sprinkler/Andrews Field	2,672.18		
All Other	194.43	6,870.36	
The Other		0,070.30	

Handicapped Program			
Salaries & Wages			
Instructors	4,147.77		
Custodians	198.21		
Expenses Supplies	210.71		
Gasoline	210.71 121.22		
Transportation	1,518.63		
All Other	494.08	6,690.62	
Special Gift Account		0,00000	
Occasions		1,197.61	
			20,112.59
TOTAL RECREATION			\$ 174,900.46
YOUT	H PROGRAM		
YOUTH			
Salaries & Wages			
Coordinator	23,758.33		
Counselor	6,823.71	30,582.04	
Expenses		,	
Transportation of Persons	825.00		
Office Supplies & Postage	222.30		
Other Supplies & Materials All Other	36.61 113.00	1,196.91	
Special Gift Fund	113.00	1,190.91	
Counseling (S&W)	5,509.42		
All Other	60.00	5,569.42	
TOTAL YOUTH			\$ 37,348.37
TOTAL RECREATION AND YOUTH			\$ 212,248.83
PE	ENSIONS		AND ADDRESS OF THE PARTY OF THE
PENSIONS			
Widows' Annuity – Section 95A		25,272.64	
Non-Contributory Pensions		25,272.04	
Police & Fire Pensions	33,057.96		
Laborers' Pensions	5,830.81		
Widows' Pensions	45,642.84		
School Teacher Pensions	3,159.96		
Veterans' Pensions Widows' Annuities-89A	135,917.41	224 605 79	
Contributory Retirement System	10,996.80	234,605.78 1,255,472.00	
C.R.S. Administration		16,944.00	
TOTAL PENSIONS			\$ 1,532,294.42
UNCI	LASSIFIED		*
Annual Town Donorte (Duleman			
Annual Town Reports & Bylaws Reports Printed	4,621.00		
All Other	71.00	4,692.00	
Observance of Holidays	71.00	1,072.00	
Fourth of July	242.40		
Veterans Day	61.45		
Memorial Day	737.65		

All Other	356.16	1,397.66	
Group Insurance for Town Employees			
Life Insurance Premium	9,178.29		
Hospitalization	742,983.00		
Medicare (Refunds)	14,706.40	766,867.69	
Insurance (General)	4 0 5 0 0 0		
Employee's Bonds	1,352.00		
Fire & Theft	48,000.00		
Workmen's Compensation	129,451.16		
Multi-Peril	51,922.00		
Boiler Insurance	2,920.00 354.00	222 000 16	
M.V. Liability Employment Security Benefits	334.00	233,999.16	
Reimburse (A/C School)	28,972.00		
Reimburse (Other Depts.)	3,166.00	32,138.00	
Sewer Facilities Plan '79	3,100.00	32,130.00	
Professional & Technical Services		1,438.44	
Municipal Audit – Payments		11,000.00	
Energy Res. Grant (Town Buildings)		,	
Professional & Technical Service		1,650.50	
Energy Conservation		,-	
Professional & Technical Service		2,569.56	
Arts Lottery Grant			
Workshop & Lectures	2,800.00		
Awards	250.00		
Administration Costs	380.50		
All Other	720.50	4,151.00	
School – Unpaid Telephone Bill			
Telephone		12,272.05	
1 clopitotic			
·			\$ 1.072.176.06
TOTAL UNCLASSIFIED			\$ 1,072,176.06
TOTAL UNCLASSIFIED	ETERY		\$ 1,072,176.06
TOTAL UNCLASSIFIED	ETERY		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY	ETERY		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages			\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent	21,406.06		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk	21,406.06 11,152.06		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor	21,406.06 11,152.06 121,535.12		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help	21,406.06 11,152.06 121,535.12 5,941.68		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEM CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEM CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime	21,406.06 11,152.06 121,535.12 5,941.68		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services:	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60		\$ 1,072,176.06
TOTAL UNCLASSIFIED CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70		\$ 1,072,176.06
CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding Materials & Supplies:	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70		\$ 1,072,176.06
CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding Materials & Supplies: Repair, Maintain, Bldgs, Grounder, Repair & Service Equipment Lettering Steps	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70 8 1,199.69 4,589.63 887.50		\$ 1,072,176.06
CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding Materials & Supplies: Repair, Maintain, Bldgs, Grounder, Repair & Service Equipment Lettering Steps Gasoline & Oil	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70 8 1,199.69 4,589.63 887.50 4,818.23		\$ 1,072,176.06
CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding Materials & Supplies: Repair, Maintain, Bldgs, Ground: Repair & Service Equipment Lettering Steps Gasoline & Oil Equip. Parts & Supplies	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70 8 1,199.69 4,589.63 887.50 4,818.23 6,075.77		\$ 1,072,176.06
CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding Materials & Supplies: Repair, Maintain, Bldgs, Ground: Repair & Service Equipment Lettering Steps Gasoline & Oil Equip. Parts & Supplies Building Supplies	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70 8 1,199.69 4,589.63 887.50 4,818.23 6,075.77 968.00		\$ 1,072,176.06
CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding Materials & Supplies: Repair, Maintain, Bldgs, Ground: Repair & Service Equipment Lettering Steps Gasoline & Oil Equip. Parts & Supplies Building Supplies Heating	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70 8 1,199.69 4,589.63 887.50 4,818.23 6,075.77 968.00 2,398.29		\$ 1,072,176.06
CEMETERY Salaries & Wages Superintendent Clerk Labor Seasonal Help Summer Clerk Overtime Expenses Contractual Services: Telephone Light Water Advertising Printing & Binding Materials & Supplies: Repair, Maintain, Bldgs, Ground: Repair & Service Equipment Lettering Steps Gasoline & Oil Equip. Parts & Supplies Building Supplies	21,406.06 11,152.06 121,535.12 5,941.68 1,910.40 9,483.33 454.94 1,978.86 540.07 188.60 152.70 8 1,199.69 4,589.63 887.50 4,818.23 6,075.77 968.00		\$ 1,072,176.06

Office Supplies	88.11	
Postage	407.77	
Steps & Posts	993.25	
Loam & Sod	3,635,84	
Grass Seed	714.00	
Grave Liners	14,742.00	
Fert. & Lawn Supplies	3,795.28	
Tools & Hardware	1,951.10	
Flowers	997.50	
Concrete	352.00	
All Other	725.04	
Other Expenses:	723.04	
Dues & Subscriptions	70.00	
Meeting Expenses	82.50	
Other	351.55	51 005 56
		54,895.56
Trees & Tree Work		1,982.68
Special Gift Account		500.00
Trees & Shrubs		580.00
Demolished Fire Damaged Structure		
Payments to Contractor		8,561.87
Tree Storm Damage		
Contractual	1,725.00	
Trees	920.00	2,645.00

TOTAL CEMETERY

\$ 240,093.76

INTEREST AND MATURING DEBT

LIVI	TIL	ES'	т

Anticipation of Revenue Loans	30,276.63	
School	47,750.00	
Other	15,255.80	93,282.43
MATURING DEBT		

School Loans

275,000.00 Other Loans 35,000.00 310,000.00

TEMPORARY LOANS REPAID

In Anticipation of Revenue 4,500,000.00 In Anticipation Arrowhead Land Grant 48,960.00

In Anticipation Highway Const. Grant 148,000.00 4,696,960.00

TOTAL INTEREST AND DEBT

\$ 5,100,242.43

AGENCY, TRUST AND INVESTMENT

CEMETERY PERPETUAL CARE BEQUESTS

Added to Trust Funds 37,187.50 All Other 300.00 37,487.50 INVESTMENT AND REINVESTMENT TRUST FUNDS 86,862.50

SPECIAL RETIREMENT FUND

Added to Trust Fund 375,000.00

TRUST FUND INCOME ACCOUNTS:

N.T. Kidder Library Fund

Subscriptions 4,217.95 Books & Cassettes 1,829,45 Acclaim Grant 8,131.66 3,204.46 Carpeting Supplies 958.49 1.057.80 19,399.81 All Other

Oakland Hall Library Fund		
Books & Periodicals	934.31	
All Other	55.00	989.31
M.L. Peabody Poor Fund Charity		225.00
Tuell & Hallowell Fund		220.00
Citizenship Prize		150.00
Gov. Stoughton Fund	2.455.00	
Charity Building Maintenance Exp.	2,455.00 9,914.13	
Investment	8,000.00	
Insurance	1,553.00	
All Other	759.00	22,681.13
S. Gibbons Scholarship Fund		000.00
Scholarship Kane Scholarship Fund		900.00
Scholarship		200.00
Income Cemetery Perpetual Care Fund		
Accrued Interest on Investment		1,023.05
DOG LICENSES		
To County		4,441.00
STATE AND COUNTY ASSESSMENTS		
Metropolitan Park Tax	333,556.00	
State Supervision Retirement System Metropolitan Air Pollution Control	847.00 4,632.00	
Boston Metropolitan District Expense	746.00	
	,059,050.00	
Health Ins Elderly Gov. Retirees	8,065.00	
Ret. Mun. Teachers - Health Ins.	109,189.00	
Motor Vehicle Excise Tax Bills Metropolitan Area Planning Council	3,063.00 4,370.00	
County Tax	265,485.81	
Norfolk County Hospital Maintenance	5,851.29	1,794,855.10
FEDERAL WITHHOLDING TAXES		
	,969,819.93	1 070 000 21
Refunds _ STATE WITHHOLDING TAXES	188.28	1,970,008.21
To Commonwealth of Massachusetts	570,010.28	
Refunds	15.60	570,025.88
EMPLOYEES' WITHHOLDING FOR GROUP		
Hospitalization Premiums	457,200.76	
Life Insurance Premiums Refunds to Employees	9,338.02 598.75	467,137.53
OPTIONAL LIFE INSURANCE	390.13	407,137.33
Premiums	12,928.00	
Refund _	.21	12,928.21
VOLUNTARY LIFE INSURANCE		21.546.16
Premiums TAILINGS ACCOUNT		21,546.16
Checks re-issued		293.00
PREMIUMS ON TEMPORARY LOAN		1,461.00
TAX REFUNDS		
Real Estate Taxes	92,177.06	
Personal Property Taxes Motor Excise Taxes	166.10 14,072.23	106,415.39
OTHER REFUNDS	17,072.23	100,415.59
Proceeds from Burial Rights	130.00	
Rent Deposit	525.00	

Town Ambulance	144.04	
Non-Alcoholic Beverage License		
(to State)	12.50	
Sale of Dogs (to County)	1,590.00	
Collector's Interest & Costs on Taxes	2,197.35	
Miscellaneous	115.00	
Advance Deposit Sch. Cust. Services	234.00	
Refund Advance Payment		
Insurance Settlement	8,900.00	13,847.89
INSURANCE RECOVERY ACCOUNT		
Traffic Lights	3,403.74	
Library Stone Wall	190.00	3,593.74
BURKE XMAS GIFT		100.00
SPECIAL SCHOOL RECOVERIES ACCOUNT	NΤ	
Replacement Books		12,439.88
SPECIAL RESERVE – SCHOOL BUS CONT	ΓRACT	
Refund – Reserve for Contract		
Violations	8,009.96	
Interest added Security Deposit	700.00	8,709.96

TOTAL AGENCY, TRUST AND INVESTMENT

5,532,721.25

TOTAL GENERAL CASH EXPENDITURES

\$ 30,527,253.01

(Includes \$399,974.85 spent from Revenue Sharing)

WATER DEPARTMENT

WATER DE	PARIMENI
WATER OPERATION & IMPROVEMENTS	
Salaries & Wages	
Supervision, Co-ordination	
& Planning	37,763.35
Administration	69,926.33
Labor	142,707.75
Expenses	
Contractual Services:	
Telephone	1,845.25
Light	1,471.14
Boston Gas & Fuel	5,764.77
Professional & Technical Serv.	2,623.13
Advertising	83.49
Printing & Binding	1,951.95
Repair & Maint. of Buildings	186.71
Repair & Service Equipment	20,895.72
Cost of Water	192,652.00
Other Contractual	20,688.72
Materials & Supplies:	
Auto Parts & Supplies	4,635.46
Gasoline, Oil, Diesel	18,913.87
Bldg. Supplies & Materials	477.42
Office Supplies	4,180.47
Postage	5,708.91
Const. Supplies & Materials	94,184.24
Other Supplies & Materials	47,051.54
Other Expenses:	
Dues, Subscriptions	400.42
& Meeting Expenses	409.42
Licenses (Special)	30.00
Rental of Equipment	4,520.60

All Other	1,644.95		
New Equipment:			
Compressor	8,759.00		
Dump Truck	11,697.00		
Dump Body	4,268.00		
	227.40	705,268.59	
Antennae _	221.40		
TRAVEL OUT OF STATE		165.00	
REFUNDS			
Service Deposit	2,516.51		
A.R. Rates	6,354.13		
A.R. Miscellaneous	30.00		
Liens added to Taxes	277.08	9,177.72	
_			
TOTAL WATER EXPENDITURES			\$ 714,611.31
TOTAL WATER BAR BARDITORES			7 72 7,0 22 70 2
SEWER DEL	PARTMENT		
SEWER DES	ZIKIMENI		
CEWED ODED ATIONS & IMPROVEMENTS			
SEWER OPERATIONS & IMPROVEMENTS			
Salaries & Wages			
Supervision, Co-ordination			
& Planning	6,875.45		
Administration	8,415.95		
Labor	45,457.96		
Expenses	, , , , , ,		
Contractual Services:			
Light	17,911.16		
Gas	598.35		
Repair & Serv. Equip.	6,292.82		
Other Contractual	2,791.25		
Materials & Supplies:			
Gasoline, Oil, etc.	786.88		
Other Equipment & Supplies	1,313.85		
Other Expenses:			
Meeting Expenses	296.08		
All Other	5,745.87	96,485.62	
M.D.C. Sewer Assessment		300,422.00	
Refunds – Sewer User Charges		1,435.04	
Retuiles – Sewer Oser Charges		1, 755.04	
TOTAL SEWER EXPENDITURES			¢ 308 342 66
TOTAL SEWER EXTENDITORES			\$ 398,342.66
CDAND TOTAL EVENDITURE			0.21 (40.20(.00
GRAND TOTAL EXPENDITURES			\$ 31,640,206.98
(Does not include temporary investmen reinvestment of available cash)	t and		
GENERAL CA	SH ACCOU	NT	
Balance July 1, 1983		\$ 48,142.29	
Matured Temporary Investments		25,241,016.00	
Receipts		30,186,031.52	
Trans. from Water Cash			\$55,578,700.58
Trans. Home Harvi Casil		103,310.77	400,010,100.00
Payments		30 127 279 16	
Payments		30,127,278.16	
Temporary Investment Available Cash		25,350,000.00	
Temporary Investment Special Funds		64,928.00	
Adjustments to Water Cash		1,841.44	
		55,544,047.60	
Balance, June 30, 1984		34,652.98	
Datanet, June 30, 1704		34,032.70	\$55 578 700 59
			\$55,578,700.58

WATER CASH ACCOUNT

Balance July 1, 1984 Matured Temporary Investments Receipts Adjustments from General Cash Payments Transfer to General Cash Temporary Investment Available Cash	122,747.33 255,000.00 923,745.50 1,841.44 \$ 1,303,334.27 714,611.31 103,510.77 484,224.30
Balance June 30, 1984	1,302,346.38 987.89 \$ 1,303,334.27
SEWER CASH AC	COUNT
Balance July 1, 1983 Matured Temporary Investments Receipts	286,736.53 650,000.00 651,144.32
Payments Temporary Investment Available Cash	\$ 1,587,880.85 398,342.66 1,150,000.00
Balance June 30, 1984	1,548,342.66 39,538.19 1,587,880.85
REVENUE SHARING CA	SH ACCOUNT
	40,164.57 371,545.86 .88.73 .267.00 451,455.73 \$ 863,166.16
Payments Temporary Investment Available Cash Balance June 30, 1984	399,974.85 <u>371,545.86</u> 771,520.71 91,645.45
Datance June 30, 1704	\$ 863,166.16

Temporary Investment Available Cash as of June 30, 1984:

General	\$2,650,000.00
Water	479,224.30
Sewer	500,000.00
Chapter 90 Funds	64,928.00
	02 (04 152 20
	\$3,694,152.30

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

Balances Available 6/30/84		6/2	22,400.71								46,065.00			
Unexpended Balances to Revenue		\$ 798.44			758.65	171 04	16,280.47	147.92 212.96		698.40 1,473.36			35.41	1.18
Total Departmental Expenditures		\$ 71,707.56 5,978.93 75,948.38	25,019.59	61,983.75 10,904.99	28,750.00	30,400.00	84,381.53	21,803.08	12,655.42	5,502.40	0.000	36,848.02	79,406.59	14,236.82 2,981.22
Available		\$ 72,506.00 5,979.00 80.556.00	47,420.30 38,747.55	61,983.75 10,904.99	28,750.00	30,400.00	100,662.00	21,951.00	12,655.42	6,200.80	46,065.00	36,848.02	79,442.00 74,709.65	14,238.00
Income	GENERAL GOVERNMENT	€9-			6.151.12				14.00	1.632.63				
Transfers From To	GENERAL (€9		2,193.75* 149.99*	13.219.98*	5,400.00*			2,851.42*	3,900.80*	0	92.02* 150.00	554.00* 309.65* 100.00	1,000.00*
Appropriation		5,979.00	16,515.00	59,790.00	3.250.00	0.00	2.00	00.0	00.0	00.	00.	00	00	00.
Ap		5,9	16,5 36,6	59,7 10,7	28,7	25,000.00	100,662.00	21,951.00	9,790.00	2,300.00	46,065.00	36,606.00	77,888.00	13,238.00
Balance Ap		\$ 72,5	30,905.30 16,5 2,147.55 36,6	59,7 10,7	28,7	25,00	100,66	Selectmen—Expenses 21,951 Selectmen—Student WK.Study 3.75(2,300		I ownOffice/Library Bldgs.Sal. 36,606.	Fown Office/Library Bldgs.Exp. 1,000.00 77,888. Freasurer/Collector—Salaries 74,300.	Freasurer/Collector—Expenses 13,238 Freasurer—Tax Title Fore.Exp. 3,000

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

Balances Available 6/30/84		1,397.12	5,186.15 2,919.25 765.69 86.35 2,717.52 1,713.96	64.60 12,328.22 1,108.21 625.89 2,650.71
Unexpended Balances to Revenue		1,053.90 63.47 536.54 829.60 107.59		235.40
Total Departmental Expenditures		6,278.10 3,503.53 1,513.46 259.00 7,783.40 1,171.52	4,476.60 1,080.75 4,709.31 913.65 1,387.87 2,454.44 686.39	223.55 223.55 1,838.00 299.81 3,649.29 840.00 698.05 11,591.04 5,000.00 59,354.67 50.30
Available	S	7,332.00 3,567.00 2,050.00 1,656.12 3,300.00 8,613.00 1,279.11	9,662.75 4,000.00 1,000.00 4,105.39 686.39	300.00 300.00 12,551.77 1,108.21 625.89 1,838.00 840.00 6,300.00 840.00 11,591.04 5,000.00 108,000.00
Income	BOARDS AND COMMITTEES	865.00	6,102.00 4,000.00 5,475.00 1,000.00 600.00	25.00
Transfers From To	BOARDS AND	567.00*		
Appropriation		7,332.00 3,000.00 2,050.00 8,613.00 500.00		300.00 500.00 1,838.00 300.00 6,300.00 840.00 754.00
Balance 7/1/83		791.12	3,560.75 3,505.39 4,168.40 686.39	12,551.77 608.21 600.89 11,591.04 5,000.00
		Boards of Appeals—Salaries Board of Appeals—Expenses Conservation Commission Conservation—Gift Conservation—Sp. Bike Gift Council on Aging—Salaries Council on Aging—Salaries COUNCIL ON AGING—SALARIES COUNCIL ON AGING—Expenses	COA-Grant-Medical Trans. COA-Sr. Center Grant Title III Grant-Sr. Center COA-Sr. Center Gift Acct. COA-Gift Acct. COA-Elderly Affairs Grant Elderly Affairs Comm.	Data Processing Comm. E.Milton Envir., Study Comm. Historical Commission Historical Comm.—Gifts Personnel Bd.—Salaries Personnel Bd.—Expenses Personnel Bd.—Calaries Personnel Bd.—Salaries Personnel Bd.—Salaries Personnel Bd.—Salaries Personnel Bd.—Salaries Personnel Bd.—Salaries Personnel Bd.—Consultant Planning Bd.—Salaries Rec.Fac.Comm.Art.38 '77 Rec.Fac.Comm.Art.38 '77 Rec.Fac.Comm.Art.38 '77 Constr.Rec.Facility

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

Balances Available 6/30/84	710.00		TINANCI	AL 5	IAI		406.76	78.52	71.41		4,750.00				2,616.80		4,018.50	4,420.31	
Unexpended Balances to Revenue	420.50		58.37 239.30 1,246.76			1.92				26,109.60	415.70		.23		3,826.77	1,785.54			132.92
Total Departmental Expenditures	2,600.00 3,917.50 3,725.00		6,967.92 260.70 10,386.74		39,644.13	563.08	500.00	3,161.48	1,913.59	1,611,545.40	85,964.30	258.00	8,386.77	574.38	1,720,685.43	205,416.69	20,080.50	132,074.53	37,317.08
Available	730.00 2,600.00 4,338.00 5,000.00		7,026.29 500.00 11,633.50		39,644.13	565.00	500.00	3,240.00	1,985.00	1,637,655.00	91,130.00	258.00	8,387.00	574.38	1,727,129.00	207,202.23	24,099.00	136,494.84	37,450.00
Income		VETERANS' BENEFITS	133.50	PUBLIC SAFETY												155.23		132,138.41	
From To To		FERAN	92.29*	PUBLIC	61.13*			*00.007			8,350.00*			4.38*		*00.1		3,000.00*	
Tra		VE	92		61			70			8,35			4		20,011.00*		3,00	
Appropriation	375.00 2,600.00 4,338.00 5,000.00	VE	6.934.00 500.00 11,500.00			565.00	560.00		1,985.00	1,637,655.00	81,980.00 8,35	258.00	8,387.00	570.00	1,727,129.00		24,099.00	3,00	37,450.00
Tra	Fown Gov't Study Comm. 355.00 375.00 Warrant Comm.—Salaries 2,600.00 Warrant Comm.—Expenses 4,338.00 Retirement Fund Study Comm. 5,000.00	VE				565.00	500.00		1,985.00				8,387.00		, .		24,099.00	1,356.43 3,00	37,450.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

Balances Available 6/30/84						34 09			35,503.09	
Unexpended Balances to Revenue	94.57 61.24 1.20	.99		124.17	.21	3,140.00			7,305.99	
Total Departmental Expenditures	121.00 23,154.00 8,067.49 72,429.43 6,823.76 2,209.80	108,505.01 14,259.69		55,132.83 2,718.26 475.00	1,000.00 1,999.79 600.00	261,666.72	7,500.00		748,805.92	22,702.00 13,309.50 15,874.00
Available	121.00 23,154.00 10,145.54 72,524.00 6,885.00 2,211.00	108,506.00 28,026.00	Z.	55,257.00 2,725.00 475.00	1,000.00 2,000.00 600.00	261,667.00 3,140.00 34.09	7,500.00	Sewer)	791,615.00	22,702.00 13,309.50 15,874.00
Income	9,407.31		SANITATIO					cept Water &		
	~							×		
Transfers From To	2,500.00* (2,078.95) 190.00	3,506.00*	HEALTH AND SANITATION		1,000.00*		7,500.00*	JC WORKS (Exc	28,032.00*	
Appropriation From To			HEALTH AND	55,257.00 2,725.00 475.00	1,000.00 $1,000.00$ $1,000.00$ 600.00	261,667.00 3,140.00	7,500.00*	PUBLIC WORKS (Except Water & Sewer)	742,670.00 28,032.00*	
	121.00 20,654.00 20,654.00 2,500.00* 72,334.00 6,885.00 2,211.00	105,000.00 3,506.00*	HEALTH AND	55,257.00 2,725.00 475.00		261,667.00 3,140.00	7,500.00*	PUBLIC WORKS (Ex	28,(22,702.00 13,309.50 15,874.00
Appropriation	121.00 20,654.00 2,500.00* (2,078.95) 72,334.00 190.00 6,885.00 2,211.00	105,000.00 3,506.00*	HEALTH AND	556		use 34.09		PUBLIC WORKS (Ex	742,670.00 28,0	

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

Balances Available 6/30/84	2,000.00	5,000.00	527.11		7,500.00	2,375.95	22,702,33	76.	12,980.01 7,726.64	23,201.66 5,459.03
Unexpended Balances to Revenue	27.28 85.46	847.10			40,597.50 134.03	.04	9.35	191.33	1.00	2,703.74
Total Departmental Expenditures	47,901.00 150,979.54 146,543.52 13.513.00	34,152.90 10,000.00 23,071.90	119,974.85		7,111,087.33	3,813.96 14,876.70 3,800.00	1,490.65	267,809.67	29,192.50	03,230.20 250,064.20
Available	49,928.28 151,065.00 149,494.00	40,000.00 10,000.00 26,600.00	, 527.11 119,974.85		7,186,884.83	4,000.00 4,000.00 17,252.65 3,800.00	1,500.00	281,230.00 9,100.00 .97	1.00 42,172.51 23,386.94	5,459.03
Income	40,000.00	10,000.00	119,974.85	SCHOOLS	278.83 17,155.60	14,056.99	. 00 010 00	13,410.00	28,568.00 13,377.18	250,810.21
Transfers From To	4,000.00*	7,000.00*		SC	(35,200.00) 57,490.00	(186.00)		(13,229.00) (8,875.00)		
Appropriation	147,017.00 108,504.00	26 600 00			7,186,606.00	4,000.00 1.00 1.00	1,500.00	281,230.00 9,100.00	1.00	66,000.00
Balance 7/1/83	49,928.28	33,000.00	527.11 NG			3,194.66	100	76.000	13,604.51	22,455.65 5,459.03
Account	P.W.—Diesel Dump Truck P.W.—Vehicle M.& O. Road Maint.& Constr.Ch.90	F.O.—Highway implove. Grant Fuel Tank Replacement Milton St. Repaving Impr. Boscott St. Adams St	Co-op Tree Planting Sanitary Landfill REV. SHARING		Schools–Salaries Schools–Gen.Expenses	Schools—Even.Pract.Arts Schools—Curriculum Develop. Sch.Cust.Priv.Wk. Revolv.	Schools—Travel C.S. Schools—Research & Develop. Schools—Summer Educ.Dev.	Summer Sch. Revolving Fund School—Bus Transportation Schools—Vocational Educ. Schools Rev Fund Ch 753	Schools—Lunch Program Adult Even.Revolv.Fund School Athletic Fund	Reg.Voc.Tech.School School Lunch Fund(Rev.) Schools-M.E.T.C.O.

Balances Available 6/30/84	208.40 663.28 2,425.36 1,994.61 4,755.19 2.13	4,532.24 19.84 1,534.88 59.48 375.00	9.47 25.73 25.86 1,355.00 39,000.00 51.42 307.68 1,856.63	1,450.00
Unexpended Balances to Revenue		4.58		197.82 617.12
Total Departmental Expenditures	53,550.64 6,904.88 15,736.81 90.00 2,151.92	2,373.00 20,244.72 5,996.98 8,307.16 9,381.12 1,416.52 369,955.42	145.44 61,039.37	287,288.18 42,906.88
Available	208.40 663.28 55,976.00 8,899.49 20,492.00 92.13 2,151.92	2,373.00 24,776.96 5,996.98 8,327.00 10,916.00 1,476.00 369,660.00	9.17 9.47 171.17 61,065.23 1,355.00 39,000.00 51.42 307.68 1,856.63	287,486.00 44,974.00
Income	55,976.00	20,106.78 8,327.00 10,916.00 1,476.00	150.00 61,058.63 1,355.00	LIBRARIES
Transfers From To				LIBI
Appropriation		369,960.00	39,000.00	287,486.00 44,374.00
Balance 7/1/83	208.40 663.28 8,899.49 92.13 2,151.92	2,373.00 4,670.18 5,996.98 375.00	6.12 9.47 21.17 6.60 51.42 307.68 1,856.63	600.00
Account	Sch.—Library Proj. No. 151 Sch.Lib. Resource—82 Sch. Res. Teach. Chapt. 1 E.C.I.A. Chap. 2 (1983) E.C.I.A. Chap. II (1984) Sp.Ed. Hand. Child. Title VI Cons. Homemaking—Foods Sch.—Vandalism Pre Grant	Schodulance Counseling Comm.Sch.Revolv.Fund Educ.Smith,Hughes Barden Smith,Hughes Barden '84 Speaking of China Grant-Poetry in Class '84 Schools-Energy,Heat,Power School-Project Impact Gr.	Sch., Spec, Ed., Hand. Child Sch. Elec. Liter. for Gift. Special Serv. Gift Acct. M. A. C. Rental Acct. Sped Computer Grant Sch. Bldgs. – Fire Protection Planning H. S. Gym Add. H. S. Phys. Ed. Fac. & Renov. Tucker Sch. Const. & Remod.	Library—Salaries Library—Expenses

Balances Available 6/30/84	17.41				377.20	45.40				55.50
Unexpended Balances to Revenue	.56		5,220.61 5,178.55 18.68	73.76	146.00	809.38	3.09		8,124.60	408.00
Total Departmental Expenditures	42,400.94		113,256.39 28,081.78 4,481.32	6,725.24	1,751.14 5,354.00	6,690.62 1,197.61	30,582.04 1,196.91 5,569.42		25,272.64 234,605.78 1,255,472.00 16,944.00	4,692.00
Available	42,401.50 959.96 12,185.00	Н	118,477.00 33,260.33 4,500.00	6,799.00	2,128.34 5,500.00	7,500.00	30,582.28 1,200.00 5,569,42		33,397.24 242,525.69 1,255,472.00 16,944.00	5,100.00 1,400.00 55.50
Income	36.50 926.90	RECREATION AND YOUTH			1,000.00	980.62	240.00	UNCLASSIFIED	2,065.24	
nsfers From To		ATIO	3*				*82	NCL	6	
Transfers From To		RECRE,	2,120.33*				693.28*	٦	7 50 000 000	
Appropriation F1	42,365.00	RECRE	118,477.00 31,140.00 2,120.3 4,500.00	6,799.00	5,500.00	7,500.00	29,889.00 693.7	ח	31,332.00 229,812.00 1,255,472.00 16,944.00	
}	42,365.00 33.06 12,185.00	RECRE		6,799.00	1,128.34 5,500.00	7,500.00				

Unexpended Balances Balances to Available Revenue 6/30/84	2,504.84 773.50 2,504.84 49,576.95 7,000.00	1,785.68 1,355.53 500.00	65,000.00 99,000.00 450.00 3,457.00		50.00 118.50 2,355.00
Total Une Departmental Bal Expenditures	766,867.69 233,999.16 32,138.00	1,438.44 11,000.00 1,650.50 2,569.56	375,000.00 4,151.00 12,272.05	171,428.65	54,895.56 1,982.68 580.00 8,561.87 2,645.00
Available	780,000.00 236,504.00 81,714.95 7,000.00	1,905.66 11,000.00 75.89 900.00 1,650.50 1,785.68 3,925.09 500.00	65,000.00 99,000.00 450.00 375,000.00 7,608.00 12,273.00	178,795.00	60,063.26 2,000.00 698.50 9,244.00 5,000.00
Income			7,608.00	CEMELEKY 00* 35)	716.26
From To				CEMI .00*	(5,117.70) (17.32) (682.13) 5,000.00*
Transfers From To				1,800.00*	(5,7) (5,11) (1) (68) (68) (68)
Transf Appropriation Fr	780,000.00 236,504.00	11,000.00	375,000.00 12,273.00	176,995.00 1,800	59,347.00 (5,11) 2,000.00 (1) 9,244.00 (68)
Transf		20,500.00 1,905.66 11,000.00 75.89 900.00 1,550.50 1,785.68 3,925.09 500.00			

				Transfers			Total	Unexpended	Balances
	Account	Balance 7/1/83	Appropriation	From	Income	Available	Departmental Expenditures	Balances to Revenue	Available 6/30/84
			4I	INTEREST AND MATURING DEBT	MATURING DE	BT			
	Interest Maturing Debt Interest–Silver Brook Loans		120,103.00 310,000.00 22,400.00			120,103.00 310,000.00 22,400.00	93,282.43	26,820.57	22,400.00
				TRUST FUI	TRUST FUND INCOME				
	Inc.S.Gibbons Scholar.Fd Inc.Kane Scholarship Fd.	100.00			925.00	1,025.00	900.00		125.00
	Inc.N.T.Kidder Lib.Fd.	25.52			19,744.24	19,769.76	19,399.81		369.95
2:	Inc.Oakland Hall Libl Fd.	2.44			1,241.26	1,243.70	989.31		254.39
	Inc.M.L.Peabody Poor Fd.	68.75			225.00	293.75	225.00		68.75
	Inc. Co. Stoughton Fund	530 76			30.00	30.00	22 681 13		30.00
	Inc.Tuell & Hallowell Fund	2.00.0			150.00	150.00	150.00		2,100
				WA	WATER				
	Water Oper.& Improve. Water Travel O.S.	52,882.35	825,946.00 300.00	(137,004.94) (135.00)		878,828.35	705,268.59		36,554.82

Balances Available 6/30/84		370,000.00	\$204,438.00 \$1,093,176.22 S.			
Unexpended Balances to Revenue			\$204,438.00 \$			
Total Departmental Expenditures		96,485.62	\$21,419,483.37 \$ S. 399,974.85R.S.			
Available		102,076.00 352,604.00 370,000.00	\$23,137,711.94 \$21,419,483.37 S. 399,974.85R.S. 399,974.851			
Income	SEWER				\$21,819,458.22 397,535.28 23,079.07 204,438.00 1,093,176.22	\$23,537,686.79
Transfers From To	8	(52,182.00)	\$126,920.93* 57,930.00 (420,614.35)		\$21	\$23
Appropriation		102,076.00 352,604.00 370,000.00	\$814,379.28 \$21,299,679.00 \$126,920.93* \$838,802.73 \$77,930.00 399,974.85R (420,614.35)	\$ 814,379.28 21,299,679.00 126,920.93 57,930.00 1,238,777.58		\$23,537,686.79
Balance 7/1/83			\$814,379.28	d * nnts	itures s () e e e venue	
Account		Sewer Oper.& Improve. M.D.C. Sewer Assessment Silver Brook Sewer Proj.		Balance July 1, 1983 Appropriations Transfers from Reserve Fund * Transfers from Other Accounts Income and Receipts	Total Departmental Expenditures Transfers to Other Accounts () Returned to Overlay Reserve Unexpended Balances to Revenue Balances forward June 30, 1984	

RECAPITULATION OF DEPARTMENTAL EXPENDITURES

Account	Balance 7/1/83	Appropriation	Transfers From To	Income	Available	Total (Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/84
General Government	\$34,052.85	\$ 733,251.00 \$ 29,671.61* 250.00	\$ 29,671.61*	\$ 7,797.75	\$ 805,023.21	\$ 674,105.63	\$ 23,730.96 \$ 107,186.62	107,186.62
Boards and Committees	46,769.86	154,140.00	1,878.91*	18,067.00	220,855.77	132,058.63	3,303.14	85,494.00
Veterans' Benefits		18,934.00	92.29*	133.50	19,159.79	17,615.36	1,544.43	
Public Safety	134,394.66	3,979,028.00	38,132.51* 190.00 (2,078.05)	141,700.95 280,000.00R/S	4,293,446.12 280,000.00R/S	4,228,762.78 280,000.00R/S	46,242.99 S	16,362.30
Health	34.09	325,864.00	8,500.00*		334,398.09	331,092.60	3,271.40	34.09
Public Works	170,756.89	1,024,791.00	39,032.00* (2,950.48)	50,048.00 119,974.85R/S	1,284,627.89 119,974.85R/S	1,226,853.28 119,974.85R/S	8,265.83 S	46,558.30
Schools	82,801.13	9,008,213.00	57,490.00 (57,490.00)	547,314.22	9,695,818.35	9,453,474.58	43,703.57	141,150.20
Libraries	633.06	386,410.00		963.40	388,006.46	373,538.55	815.50	13,652.41
Recreation and Youth	6,720.15	213,196.00	2,813.61*	2,220.62	224,950.38	212,248.83	12,278.95	422.60
Unclassified	284,113.27	3,104,837.00	(150,000.00)	22,836.93	3,411,787.20	2,979,470.48	34,460.66	247,856.06
Cemetery	493.50	247,586.00	6,800.00* (13,183.50)	921.26	255,800.76	240,093.76		2,523.50
Interest and Maturing Debt		452,503.00			452,503.00	403,282.43	26,820.57	22,400.00
Trust Fund Income Accts.	727.47			46,799.10	47,526.57	44,545.25		2,981.32
Water Sewer	52,882.35	826,246.00 824,680.00	(137,139.94)		879,128.35 824,680.00	705,433.59		36,554.82
	814,379.28	21,299,679.00	126,920.93* 57,930.00 (420,614.35)	838,802.73 399,974.85R/S	23,137,711.94 399,974.85R/S	21,419,483.37 399,974.85R/S	204,438.00 S	1,093,176.22

TOWN OF MILTON BALANCE SHEET AS OF JUNE 30, 1984

	S
	ASSETS
	3
	-Q

+	
784	
7	
-	
٠,	
\supset	
30	
니	

LIABILITIES

\$ 1,239.86 25.00 175.00 18,073.20	396,119.11 26,172.88	2,450.20				116,111.39
ce \$ 29,971.91 161,102.20	86,806.99 118,238.01	1985)	eet 2,268.48	71,220.39 2,089.77 4,380.09 168.75	2,522.36 18,636.79 7,484.76	140.00
Town Collector — Over and Short Reserve for Water Petty Cash Advance Reserve for School Lunch Petty Cash Advance General Tailings Account Overlay of 1981 1982	1983 1984 Overlay Reserve	State Assess. Overestimated: (to be used in 1985) Mass. Bay Transportation	Agency Accounts: Deposit to Guarantee Completion of Street Work	Employees Withholding for Group Ins. Employees Withholding for Opt. Ins. Employees Withholding for Vol. Ins. Dog Licenses (due County) School Custodians Priv. Work	Adv. Deposit Insurance Recoveries Special School Recoveries (Books & Indust. Arts Supplies)	Sale of Dogs (due County) Reserve for Damages (Landfill)
\$ 75,379.06	3,694,152.30			654,441.02		
\$ 34,652.98 39,538.19 987.89 25.00 175.00	spu	48.97 57.26 1,633.27	4,648.46 16,383.30 131,352.83	500,316.93 1,176.40 1,380.67 642.55	2,787.30 3,848.86 4,919.76 4,757.87	3,816.22 3,529.35 2,811.86
Cash — In Banks and Offices: General Sewer Water Water Petty Cash Advance School Lunch Petty Cash Advance	Temporary Investment of Available Funds Accounts Receivable:	1977 Real Estate Taxes 1978 Real Estate Taxes 1979 Real Estate Taxes	1981 Real Estate Taxes 1982 Real Estate Taxes 1983 Real Estate Taxes	1984 Real Estate Taxes 1972 Personal Property Taxes 1973 Personal Property Taxes 1974 Personal Property Taxes		1980 Personal Property Taxes 1981 Personal Property Taxes 1982 Personal Property Taxes

1,176,939.49	497,000.00 700,602.10 18,137.50 1,346.76 3,404.00 2,165.66 24,416.00 80,808.30	130,284.49	375,474.69
629,690.86 651.39 76,452.01 124,954.96 182,514.23 17,195.86 92,580.00 2,500.00		2,981.32 4,205.00 4,420.31 73,544.69 34,413.55 10,719.62	246,317.94 246,317.94 493.54 8,431.87
Revenue Reserved until Collected: Motor Excise Tax Revenue Special Assessments Revenue Departmental Revenue Sewer Revenue Water Revenue Tax Title Revenue Tax Possessions Revenue State & County Aid to Hwy. Revenue Fed.Grant for Police Sta.Design Review	Loans Authorized Unissued Excess and Deficiency Proceeds from Burial Rights Dog License Funds Dog License Surcharges Conservation Fund Special Education Ch. 766 Adjustment Acct. Income Cemetery Perpetual Care Fund	Special Accounts Available for Expenditure: Special Trust Funds Income Federal Disaster Relief ('78 Blizzard) Police-Private Work (Revolving) School Special (Revolving) Accounts Federal Grant Accounts Gift Accounts (Special)	General Dept. Appropriation Accounts: Balances Encumbered Balances (other) Brought Forward Water Balances: Tailings Account Service Deposits
35,711.67	629,690.86		651.39
1,539.73 4,101.10 1,458.31 4,828.33 10,245.34 26,719.80 30,627.67 29,785.65 64,343.94	58,747.81 62,532.66 59,710.01 25,019.45 23,063.93 39,797.38 192,810.58	62.10 366.82 82.60 43.30	15.62 2.47 2.47 52.15 24.84 1.54 4,371.35
1983 Personal Property Taxes 1984 Personal Property Taxes 1971 Motor Excise Taxes 1972 Motor Excise Taxes 1973 Motor Excise Taxes 1974 Motor Excise Taxes 1976 Motor Excise Taxes 1976 Motor Excise Taxes 1977 Moto. Excise Taxes	1978 Motor Excise Taxes 1979 Motor Excise Taxes 1980 Motor Excise Taxes 1981 Motor Excise Taxes 1982 Motor Excise Taxes 1983 Motor Excise Taxes 1984 Motor Excise Taxes	Street Betterment Assess. added to 1980 Taxes Street Betterment Assess. added to 1982 Taxes Street Betterment Assess. added to 1983 Taxes Street Betterment Assess. added to 1984 Taxes	1980 Committed Interest 1981 Committed Interest 1982 Committed Interest 1983 Committed Interest 1984 Committed Interest Cemetery

356,844.33	724,605.41	21,739,148.00	\$26,456,471.37
11,606.86 250.00 299,507.24 36,554.82	20,600.00 99,000.00 8 Sta. 65,000.00 467.22 370,000.00 169,538.19	iprovenients	
Account for Mains in Private Ways Deposits for Mains in Private Ways Water Surplus Water Operations & Improvements — Encumbered	Sewer Balances: Pumping Station Rehabilitation Pumping Station Improvements Pumping Station Improvements Rehabilitation Granite Ave. Pumping Sta. 65,00 Sewer Facilities Plan '79 Silver Brook Sewer Project Sewer Surplus Chanter 90 — Direct Grant for Hunv Improvements	Appropriation Control 1985	
50,400.18	76,452.01	124,954.96	182,514,23 17,195.86 17,195.83 497,000.00 92,580.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00
5,901.51 7,851.51 600.00 30,363.32 1,312.49	95,790.95 5,865.99 12,253.89 141.00 352.41	2,571.23	.61 .36 .1,078.99 .51 .269.00 1,576.00 .14,678.75 5,851.55
Police School Sewer Private Work Town Ambulance Veterans' Benefits	Sewer User Charges Water: Rates Services Miscellaneous Liens added to 1979 Taxes Liens added to 1980 Taxes Liens added to 1982 Taxes	Liens added to 1983 Taxes Liens added to 1984 Taxes	Tax Titles Tax Possessions State & County Assessment Underestimated (to be raised 1985): Metropolitan Park Tax South Metropolitan Sewer Tax Metropolitan Area Planning Council Act Boston Metropolitan District Expenses Special Education Ch. 766 of 1972 Health Insurance —Retired Municipal Teachers County Tax Norfolk County Hospital Maintenance Loans Authorized State and County Aid to Highways Federal Grant for Police Station Design Revenue 1985

\$21,509.28

WN OF MILTON	LANCE SHEET	F JUNE 30, 1984
TOWN	BALA	S OF J

ASSETS

Apportioned Assessments Not Due

DEFERRED REVENUE ACCOUNTS

LIABILITIES

	4,116.67	3,769.97	3,100.01	3,050.26	3,050.26	2,335.21	1,204.80	882.10
	6/9							
Apportioned Street Better Assessments:	1984	1985	1986	1987	1988	1989	1990	1991
21,509.28								21,509.28

TRUST FUND ACCOUNTS

\$ 2,289,400.31	Oliver A. Baker Cemetery Fund	\$ 500.00
	Bannin Family Cemetery Fund	500.00
	Estate of Ethel M. Beam Cemetery Fund	500.00
	Georgia A. Briggs Cemetery Fund	1,000.00
	Rita Cameron Cemetery Fund	200.00
	Elizabeth S. Cannon Cemetery Fund	500.00
	Cemetery Perpetual Care Fund	1,218,052.56
	Genevieve S. Dickey Cemetery Fund	1,000.00
	George F. Duffy Cemetery Fund	1,000.00
	Charles P. Edwards Cemetery Trust Fund	500.00
	Selina M. Gibbons, H.S. Scholarship Fund	10,920.79
	Alice B. Guild Cemetery Trust Fund	500.00
	Herrick Cemetery Fund	8,050.00
	John J. Johnson Cemetery Trust Fund	500.00
	E. Francis & Mary Kane Trust Fund	2,359.47
	Katherine A. Kelley Cemetery Fund	1,000.00

\$ 2,289,400.31	\$ 955,000.00
1,000.00 69,136.27 500.00 73,595.36 500.00 1,000.00 500.00 500.00 500.00 13,153.43 1,746.54 5,618.53 1,855.83 1,855.83 1,855.83 1,855.83 1,855.83 1,855.83 1,855.83 1,855.83 1,855.83 1,550.00 773,389.41 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 75,993.64 1,168.88 800.00 75,993.64 1,168.88 500.00 75,993.64 1,170.53 500.00	140,000.00 125,000.00 690,000.00
John F. Kerrigan Cemetery Trust Fund N. T. Kidder Library Trust Fund Bertha I, Konet Cemetery Trust Fund Public Library Funds Ewen MacSwain Cemetery Fund S. Frances Marden Cemetery Trust Fund Alice M. Marr Cemetery Fund Annie K. Maynard Cemetery Trust Fund Mary L. McGrath Cemetery Trust Fund Mary L. McGrath Cemetery Trust Fund Mary L. Peabody Cemetery Trust Fund Mary L. Peabody Cemetery Fund Mary L. Peabody Cemetery Fund Mary L. Reed Park Fund Charles T. Pierce Cemetery Fund Jason Reed Cemetery Fund E. T.L. Reed Park Fund Jason Reeilly Jr. Cemetery Trust Fund Special Retirement Fund C.R.S. Helena B. Schayer Cemetery Fund Mabel Hunt Slater Cemetery Fund Cetitia D. Stevenson Cemetery Fund Governor Stoughton Trust Fund E. G. Tucker Cemetery Fund Tuell & Hallowell Citizen Fund Sarah G. Vose Cemetery Fund Florence L. Wall Cemetery Fund Clarence Prentice Cemetery Fund	### MUNICIPAL INDEBTEDNESS \$ 955,000.00
\$ 2,289,400.31	\$ 955,000.00

Net Funded or Fixed Debt

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

Gentlemen:

The following is the financial report of my office for the fiscal year ended June 30, 1984.

KEVIN G. SORGI, TREASURER IN ACCOUNT WITH THE TOWN OF MILTON

General Fund

Fund Balance, July 1, 1983 Receipts for the Year Selectmen's Warrants Paid Fund Balance, June 30, 1984		\$ 48,142.29 55,639,116.18
\$	55,687,258.47	\$ 55,687,258.47
Temporary Investments as of June 30, 1984: U.S. Trust Company Bank of Boston U.S. Trust Company Investment Income July 1, 1983 — June 30, 1984:		\$ 1,000,000.00 1,000,000.00 150,000.00
WATER ENTERPRISE FU	ND	
Fund Balance, July 1, 1983 Receipts for the Year Selectmen's Warrants Paid Fund Balance, June 30, 1984		\$ 122,747.33 1,198,091.23
	\$ 1,320,838.56	\$ 1,320,838.56
Temporary Investments as of June 30, 1984: BayBank Norfolk Lincoln Trust Company Investment Income July 1, 1983 — June 30, 1984: SEWER USE FUND		\$ 250,000.00 229,224.30
Fund Balance, July 1, 1983		\$ 286,736.53 1,300,426.20
	\$ 1,587,162.73	\$ 1,587,162.73
Temporary Investments as of June 30, 1984: BayBank Norfolk	\$ 19,520.34	\$ 250,000.00
FEDERAL REVENUE SHARIN	G FUND	
Fund Balance, July 1, 1983		\$ 40,164.57 823,001.59

Selectmen's Warrants Paid Fund Balance, June 30, 1984	\$ 771,520.71 91,645.45	
	\$ 863,166.16	\$ 863,166.16
Investment Income July 1, 1983 – June 30, 1984:	\$ 7.188.73	

TRUST FUNDS

Cemetery Perpetual Care Fund

Cemetery Perpetual Care Fu	ind	
Trust Fund July 1, 1983 General Fund July 1, 1983 Interest & Dividend Income New Perpetual Care Loss of Sale of Bonds Accrued Interest Paid Paid: Upkeep of Cemetery General Fund June 30, 1984 Trust Fund June 30, 1984		\$ 1,153,419.19 75,278.81 118,455.38 37,187.50
	\$ 1,384,340.88	\$ 1,384,340.88
Certificates of Deposit American Tel & Tel 3 7/8% 1990 Appalachian Power Co. 4% 1988 Boston Gas Co. 4.65% 1990 Boston Gas Co. 9.75% 1995 Bell Telephone Co. 8 5/8% 2006 Carolina Power & Light 8 3/4% 2000 Comm. Edison Co. 5 3/8% 1997 Ches. & Pot. Tel. of Va. 9 1/2% 2019 Duquesne Light Co. 7% 1999 Florida Power & Light Co. 12 7/8% 2013 Houston Light & Power Co. 5 1/4& 1996 Iowa Electric Light Co. 8 5/8% 1999 Iowa Public Service Co. 9% 2000 Jersey Central Power & Light 10% 2000 Louisiana Power & Light Co. 7 1/8% 1998 Mountain States Tel. 8% 2009 New York Telephone Co. 4 1/2% 1991 Niagara Mohawk Power Co. 9.25% 1999 Ohio Bell Telephone Co. 5% 2006 Ohio Edison Co. 4.50% 1989 Ohio Power Co. 6.50% 1997 Ohio Power Co. 6.75% 1998 Pacific Gas & Electric 5.75% 1998 Pacific Gas & Electric 12% 2016 Pacific NW Bell Telephone 8 5/8% 2010 Pacific Telephone Co. 5 1/8% 1993 Public Service Electric & Gas 4 7/8% 1987 Public Service Electric & Gas 12.125% 2012 Pennsylvania Electric Co. 6 5/8% 1998 Pennsylvania Electric Co. 8% 1999 South Central Bell Telephone 9 5/8% 2019		\$ 6,863.76 264,300.00 29,325.00 10,000.00 20,000.00 8,125.00 5,069.85 5,026.50 5,050.00 30,300.00 40,000.00 10,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 217,150.00 10,000.00 10,000.00 10,104.10 5,096.25 5,000.00 20,000.00 10,000.00 10,000.00 217,150.00 10,000.00 10,150.00 50,000.00 11,150.00 50,000.00 11,000.00
Southwestern Bell Telephone 4.75% 1992		10,000.00

G 11 4 D 11 T 1 - 1 A 750/ 1005	0.012.50
Southwestern Bell Telephone 4.75% 1995	9,912.50
Tampa Electric Co. 4.25% 1988	10,000.00
Texas Electric Service 4.50% 1988	10,000.00
U. S. Treasury 9.00% 1994	99,250.00
Union Electric Co. 5.50% 1997	20,245.40
Union Electric Co. 8.25% 1999	30,400.00
Virginia Electric Co. 5 1/8% 1997	10,000.00
Virginia Electric Co. 4 5/8% 1990	9,912.50
Western Electric Co. 8 3/8% 1995	9,975.00
West Penn. Power Company 9 5/8% 2000	10,224.10
	\$ 1,186,639.56
Olive Adams Baker Fund	\$ 500.00
Bannin Family Fund	500.00
Ethel M. Beam Fund	500.00
George A. Briggs Fund	1,000.00
Rita Cameron Fund	500.00
Elizabeth S. Cannon Fund	500.00
Genevieve S. Dickey Fund	1,000.00
Charles F. Duffy Fund	1,000.00
Charles P. Edwards Fund	500.00
Herrick Fund	8,050.00
Col. Walter A. & Alice B. Guild Fund	500.00
John L. Johnson Fund	500.00
Katherine A. Kelley Fund	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Ewen MacSwain Fund	500.00
A. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Annie K. Maynard Fund	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Mary L. Peabody Fund	1,746.54
Charles T. Pierce Fund	1,855.83
Clarence H. Prentice Fund	500.00
Jason Reed Fund	2,626.67
John A. Reilly Fund	500.00
Helena Schaver Fund	1,000.00
Mabel Hunt Slater Fund	1,000.00
Letitia D. Stevenson Fund	800.00
E. G. Tucker Fund	1,168.48
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
	\$ 33,918.05
MISCELLANEOUS TRUST FUNDS	
Selina M. Gibbons Scholarship Fund	
. 1 Cost in Community Front	e 100.00

July 1, 1983	Cash in General Fund Lincoln Trust Co.		\$ 100.00 921.02
	Bell Tel. of Pa. 9.25% 2019		9,950.00
	Investment Income		974.77
June 30,	Paid: Graduation Awards	\$ 900.00	
1984	Cash in General Fund	125.00	

	Lincoln Trust Co.	970.79	
	Bell Tel. of Pa. 9.25% 2019	9,950.00	
		\$ 11,945.79	\$ 11,945.79
	0.11 - 1.11 11	T 1	
	Oakland Hall	Fund	
July 1, 1983	Cash in General Fund Lincoln Trust Co. Treasury Bond 10 1/8% 1994 Treasury Bond 3% 1995 Investment Income		\$ 2.44 4,715.51 4,947.50 4,000.00 1,161.68
June 30, 1984	Paid: Library Use Cash in General Fund	\$ 989.31 254.39	
	Lincoln Trust Co. Treasury Bond 10 1/8% 1994 Loss on Sale of Bonds Haymarket Cooperative	4,947.50 430.00 8,205.93	
		\$ 14,827.13	\$ 14,827.13
	Nathaniel T. Kid	der Fund	
July 1, 1983 June 30, 1984	Cash in General Fund Milton Savings Bank BayBank Norfolk Milton Savings Bank Investment Income Reimbursements Paid: Library Use Cash in General Fund	\$ 19,399.81 369.95	\$ 25.52 47,302.60 30,000.00 51.30 7,384.61 4,142.00
	Haymarket Cooperative Union Warren	69,084.97 51.30	
		\$ 88,906.03	\$ 88,906.03
	E. Francis & Mary Emily Kane	Graduation Gift Fund	1
July 1, 1983 June 30,	Mass. Mun. Dep. Trust Investment Income Paid: Graduation Award	\$ 200.00	\$ 2,330.53 228.94
1984	Mass. Mun. Dep. Trust	2,359.47	
		\$ 2,559.47	\$ 2,559.47
	Mary L. Peabody	Poor Fund	
July 1, 1983	Cash in General Fund Lincoln Trust Co. Treasury Bond 3% 1995 American Tel. & Tel. 3 7/8% 1990 Investment Income	0.225.00	\$ 68.75 1,712.72 2,000.00 1,915.00 215.81
June 30, 1984	Paid: Gifts to Needs Cash in General Fund Lincoln Trust Co.	\$ 225.00 68.75 1,500.00	

	Lincoln Trust Co. Treasury Bond 3% 1995 American Tel. & Tel. 3 7/8% 1990	203.53 2,000.00 1,915.00 \$ 5,912.28	\$ 5,912.28
	Elizabeth T. L. Re	ed Park Fund	
July 1, 1983	Cash in General Fund Treasury Bond 3% 1995 Lincoln Trust Co. Lincoln Trust Co. Investment Income Cash in General Fund	\$ 30.00	\$ 1,000.00 6,700.00 2,029.01 1,156.24
1984	Treasury Bond 3% 1995 Lincoln Trust Co. Lincoln Trust Co.	1,000.00 9,600.00 255.25	
		\$ 10,885.25	\$ 10,885.25
	Special Retiren	nent Fund	
July 1, 1983 June 30, 1984	Lincoln Trust Co. Treasury Bond 10 1/8% 1994 Appropriation: Article 9, 1983 Adj. Investment Income Lincoln Trust Co. Lincoln Trust Co.	\$ 7,167.42 240,000.00	\$221,994.63 120,000.00 375,000.00 56,394.78
	Haymarket Cooperative Treasury Bond 10 1/8% 1994	406,221.99 120,000.00	
		\$ 773,389.41	\$ 773,389.41
	Governor Stoug	hton Fund	
July 1, 1983 June 30, 1984	Cash in General Fund U. S. Trust Co. Lincoln Trust Co. Milton Savings Bank Treasury Bond 12% 1987 Rental Income & Other Investment Income Paid: Selectmen's Warrants Cash in General Fund Union Warren U.S. Trust Co. Lincoln Trust Co. Lincoln Trust Co. Treasury Bond 12% 1987	\$ 14,681.13 2,133.23 38,427.67 26,000.00 1,000.00 42.84 10,523.13	\$ 530.76 26,000.00 996.78 33,225.96 10,523.13 14,836.00 6,695.37
		\$ 92,808.00	\$ 92,808.00

Stabilization Fund

July 1, 1983	Lincoln Trust Co. Investment Income		\$ 109.96 5.92
June 30, 1984	Lincoln Trust Co.	\$ 115.88	
		\$ 115.88	\$ 115.88
	Tuell – Hallowell Citize	nship Prize Fund	
July 1, 1983 June 30,	Mass. Mun. Dep. Trust Treasury Bond 3% 1995 Investment Income Paid: Graduation Awards	\$ 150,00	\$ 1,285.51 1,000.00 156.16
1984	Mass. Mun. Dep. Trust Treasury Bond 3% 1995	1,291.67 1,000.00	
		\$ 2,441.67	\$ 2,441.67

FUNDS HELD BY THE TOWN OF MILTON

Perpetual Care Fund

Amount held June 30, 1984 .		\$1,186,639.56
-----------------------------	--	----------------

This fund is held by the Town Treasurer in accordance with Chapter 44, Section 54 of the General Laws.

Mary L. Peabody Poor Fund

The clause under which this bequest is given is as follows: "To the Selectmen of the Town of Milton, Massachusetts, \$5,000.00 to be invested and the income thereof to be distributed annually to the poor at Christmas."

E.T.L. Reed Park Fund

EXTRACT FROM THE WILL OF ELIZABETH T. L. REED

"All of the rest, residue and remained of all the monies remaining in the hands of said Executor or Administrator, I direct shall be divided into three equal parts.

"The second of said parts shall be paid to and deposited with the Treasurer for the time being of said Town of Milton, the same to be received, held and invested by said Town as a fund to be known as the "Jason Reed Fund," and the income thereof shall be applied to the preservation, care, improvement, or embellishment of the said Milton cemetery.

"And the third of said parts shall be paid to said Town of Milton and the same shall be applied by the proper legal authorities to or towards layout of, improvement or ornimentation of a Public Park or Parks in said Town, in such manner as said authorities may deem advisable.

"I make the foregoing bequest in favor of, the Cemetery and the Parks in said Milton, both on account of the deep interest by my father, the late Jason Reed, deceased, in the affairs of the Town, and of my own profound desire for the welfare of said Town and of the citizens thereof."

Jason	Reed	Fund
Jason	I ccu	runu

Amount held June 30, 1984		\$2,626.67
---------------------------	--	------------

Sarah G. Vose Fund

E. G. Tucker Fund

Herrick Fund

Bannin Family Fund

The Will of the late Thomas J. Bannin, Paragraph nine, reads as follows:

"I give to the Milton Cemetery the sum of \$500.00 to be established as a fund to be known as the Bannin Family Fund, the interest of which shall be used for the care of the Bannin lot in said Cemetery and to furnish suitable floral decorations on May 30th of each year and all other suitable occasions

George A. Briggs Fund

The clause under which this bequest was left to the Town reads, "for the perpetual planting of at least six geraniums each year on the family lot where the remains of George A. Briggs are buried."

George F. Duffy Fund

Amount held June 30, 1984 \$1,000.00

George F. Duffy, late of 21 Waldo Road, Milton, the sum of \$1,000.00, the income therefrom to be used for "the care of shrubs and flowers on Lot No. 2624 in the Cemetery, said flowers to be placed on said lot from April 13 to September 10th each year."

Katherine A. Kelley Fund

The Will of the late Katherine A. Kelley of Milton, clause five, provides this Fund, the income of which is to be used for "care and flowers for the family lot."

Charles T. Pierce Fund

Charles T. Pierce, late of Brooklyn, N.Y., and Greenwich, Conn., bequeathed to the Milton Cemetery the sum of \$1,000.00, "the income to be used for the care of my family lot"

lot."
Mabel Hunt Slater Fund
Amount held June 30, 1984
Mary L. Peabody Cemetery Care Fund
Amount held June 30, 1984
Ewen MacSwain Fund
Amount held June 30, 1984
Helena B. Schayer Fund
Amount held June 30, 1984
Nathaniel T. Kidder Fund
Amount held June 30, 1984
The following is an extract from the Will of Nathaniel T. Kidder:
Eighteenth:
"I give and bequeath to the State Street Trust Company the sum of Twenty-five thousand dollars (\$25,000.00) in trust the income only of which shall be paid at such times as the Trustees may from time to time determine, to said Town of Milton for the uses of the Milton Public Library system as the Trustees thereof for the time being may in their absolute discretion determine."
Special Retirement Fund
Amount held June 30, 1984
This fund is held by the Town Treasurer in Accordance with Chapter 40, Section 5D of the General Laws.
Stabilization Fund
Amount held June 30, 1984
This fund was established by Article 55 at the 1968 Town Meeting and is held by the Treasurer in accordance with Chapter 40, Section 5B of the General Laws.
Governor Stoughton Fund
Amount held June 30, 1984
The Governor Stoughton Fund is derived from receipts of the rental of the Town

Farm and is spent only at the discretion of the Selectmen for purposes specified in Governor Stoughton's Will.

E. Francis & Emily Kane Graduation Gift Fund

Amount held June 30, 1984
Letitia D. Stevenson Fund
Amount held June 30, 1984
John L. Johnson Fund
Amount held June 30, 1984
John A. Reilly, Jr., Fund
Amount held June 30, 1984
Rita Cameron Fund
Amount held June 30, 1984
Florence I. Wall Fund
amount held June 30, 1984 \$500.00
Bertha L. Konet Fund
Amount held June 30, 1984
Oakland Hall Fund
Amount held June 30, 1984
The income from this Fund is paid out under the direction of the Trustees of the Public Library for the purposes of the Mattapan Branch Library.
Tuell-Hallowell Good Citizenship Prize Fund

EXCERPT FROM SCHOOL COMMITTEE RECORDS September 10, 1923

The Chairman presented to the Committee the following correspondence:

"To the School Committee of the Town of Milton:

"The Tuell Alumni Association herewith presents, through your board, to the Town of Milton, the sum of One Thousand Dollars (\$1,000.00) to be held as a fund in perpetuity, and the income thereof to be paid to the School Department and to be used to provide two prizes, one prize to be known as the Hiram Tuell Good Citizenship Prize to be awarded to the boy in the Senior Class of the Milton High School who, in the opinion of the faculty of said High School, has shown the highest degree, those qualities that make for good citizenship, the other prize to be known as the Henrietta T. Hallowell Good Citizenship Prize, and to be given to the girl in the Senior Class of the Milton High School who, in the opinion of the above said faculty, has shown similar qualities.

"The prizes are to be awarded each year at the graduation exercise. If such exercises are omitted for any year, the prizes are to be awarded on some other occasion near the close of the school year."

June 2, 1982

Percy E. Sheldon President, Tuell Alumni Association

For additional gifts to the fund, see report of 1947

Mary Louise McGrath Fund
Amount held June 30, 1984
John F. Kerrigan Fund
Amount held June 30, 1984
Charles P. Edwards Fund
Amount held June 30, 1984
Selina M. Gibbons Scholarship Fund
Amount held June 30, 1984
Ethel M. Beam Fund
Amount held June 30, 1984
S. Frances Marden Fund
Amount held June 30, 1984
Annie K. Maynard Fund
Amount held June 30, 1984
Genevieve S. Dickey Fund
Amount held June 30, 1984
Elizabeth S. Cannon Fund
Amount held June 30, 1984
Col. Walter A. & Alice B. Guild Fund
Amount held June 30, 1984
Alice M. Marr Fund
Amount held June 30, 1984
Olive Adams Baker Fund
Amount held June 30, 1984 \$500.00
Clarence H. Prentice Fund
Amount held June 30, 1984

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are unregistered. Interest on all issues is payable semi-annually.

All authorized but unissed balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 1984

Police Station, 1972

\$545,000 authorized and issued. Dated October 1, 1973

Rate: 4.70%

Number	Denomination	Due	Amount	Remarks	
	5,000	Oct. 1, 1984	35,000	Outstanding	
89 to 95		Oct. 1, 1985	35,000	Outstanding	
96 to 102		Oct. 1, 1986	35,000	Outstanding	
103 to 109	5,000	Oct. 1, 1987	35,000	Outstanding	

\$140,000 outstanding June 30, 1984. Nos. 1 to 81, \$405,000 paid. Payable at the First National Bank of Boston, Inside Debt Limit.

Milton High School & Tucker School Projects

\$925,000 authorized and issued. Dated January 1, 1976

Rate: 4.40%

Number	Denomi	nation	Due	Amount	Remarks	
		5,000 5,000	Jan. 1, 1985 Jan. 1, 1986	100,000 25,000	Outstanding Outstanding	

\$125,000 outstanding June 30, 1984. Nos. 1 to 160, \$800,000 paid. Payable at the First National Bank of Boston. Inside Debt Limit.

Milton High School Project, 1979

\$1,390,000 authorized and issued. Dated June 1, 1979

Rate: 4.95%

Number	Denomination		Due	Amount	Remarks	
141 to 168 . 169 to 196 . 197 to 224 . 225 to 252 . 253 to 278 .		5,000 5,000 5,000 5,000 5,000	June 1, 1985 June 1, 1986 June 1, 1988 June 1, 1988 June 1, 1989	140,000 140,000 140,000 140,000 130,000	Outstanding Outstanding Outstanding Outstanding Outstanding	

\$690,000 outstanding June 30, 1984. Payable at the Shawmut Bank of Boston N.A. Inside Debt Limit.

FUNDED DEBT OF THE TOWN

Detailed by use of funds: Maturities of all bonds and/or notes at June 30, 1984

Fiscal Year	Police Station	Schools (1)	Total
1985	35,000	240,000	275,000
1986	35,000	165,000	200,000
1987	35,000	140,000	175,000
1988	35,000	140,000	175,000
1989	· · · · · · · · · · · · · · · · · · ·	130,000	130,000
	\$140,000	\$815,000	\$955,000
(1)	1976 High School & Tucker Projects 1979 High School Project		
			\$815,000

REPORT OF THE TAX COLLECTOR

For the Fiscal Year Ended June 30, 1984

Tax Balance Titles, June 30,1984	4,371.35 5,901.51 7,851.51 1,312.49 600.00 30,363.32	50,400.18	95,790.95 5,865.99 12,253.89 141.00 352.41	701.44 2,571.23 7,278.05	124,954.96	76,452.01
Tax Titles,				604.78	,954.23	
Liens Added to Taxes			54,101.40 1,160.00 252.67		58.62 55,514.07 1,954.23	
+Adjstm.				58.62	58.62	
-Adjstm.	60. +	60°		1,410.23	1,551.76	
Collected Abatemnts -Adjstm.	226.37 65.00 3,588.72	3,880.09	62,175.23 889.13 5,652.61	878.64	69,595.61 1,551.76	63,772.97
Collected	627.50 140,739.41 1,872.49 2,818.95 41,999.87	188,058.22	762,629.23 37,255.29 14,022.04	298.91 1,198.59 5,007.26 47,530.69	867,912.01	624,448.14 63,772.97
Refunds	144.04	144.04	6,354.13	103.77	6,661.21	1,435.04
Committed	280.75 141,019.15 3,117.57 3,487.40 	198,464.87	856,425.19 32,373.02 17,248.52	55,514.07	961,560.80	705,945.18 1,435.04
Balance July 1	4,718.10 5,848.14 6,671.43 644.04 600.00 25,247.78	43,729.49	111,917.49 12,767.39 14,902.69 141.00 352.41	240.29 3,915.04 8,965.70	153,202.01	57,292.90
1983	DEPARTMENTAL Cemetery Police School Veterans Benefit Engineering Ambulance	WATER DEPARTMENT	Rates Service Miscellaneous Liens Added to '79 Taxes Liens added to '80 Taxes	Liens added to '81 Taxes Liens added to '82 Taxes Liens added to '83 Taxes Liens added to '84 Taxes		SEWER Sewer Use Charge

	REPORT OF THE TAX COLLECTOR							
Balance June 30,1984	1,458.31	1,176.40	1,380.67	642.55 26,719.80	30,627.67	2,787.30	48.97 3,848.86 64,343.94	57.26 4,919.76 58,747.81
Tax Titles								
Liens Added to Taxes								
+Adjstm.								
-Adjstm.								
Abatements -Adjstm.					2,008.80		188.10	79.20
Collected		9.90	407.90	535.70	1,112.73	1,207.62	4,913.32	6,152.04
Refunds				06.6		90.40		79.20
Committed								
Balance July 1 1983	1,458.31	1,176.40 4,838.23	1,380.67	642.55 27,245.60	2,008.80 31,740.40	2,787.30	48.97 3,848.86 69,445.36	57.26 4,919.76 64,899.85
	1971 Motor Vehicle Excise	1972 Personal Property Motor Wehicle Excise	1973 Personal Property Motor Vehicle Excise	1974 Personal Property Motor Vehicle Excise	1975 Personal Property Motor Vehicle Excise	1976 Personal Property Motor Vehicle Excise	1977 Real Estate Personal Property Motor Vehicle Excise	1978 Real Estate Personal Property Motor Vehicle

		REPORT	OF THE TAX CO	LLECTOR	
Tax Balance Titles June 30,1984	1,633.27 4,757.87 62,532.66	3,816.22 59,710.01 62.10 15.62	4,648.46 3,529.35 25,019.45 2.42	16,383.30 2,811.86 23,063.93 366.82 52.15	131,352.83 1,939.73 39,797.38 82.60 24.84
Tax Titles			2,794.50	28,058.44 140.90 28.18	28,875.96 140.90 22.54
Liens Added to Taxes				ä	
+Adjstm.			298.91	1,068.16	141.53
Collected Abatements - Adjstm.					
Abatemen	277.75	248.33	606.95	32,455.65 70.32 1,900.65	48,382.61 192.78 21,434.08
Collected	9,921.76	9,765.87	17,973.48 5,092.47 70.45 16.91	148,659.82 172.18 17,955.12 84.85 19.75	480,687.96 1,235.09 257,801.78 213.40 56.82
Refunds	27.70	75.90	120.00	15,937.68 70.32 1,902.99	55,965.23 95.78 9,711.81
Committed				28,100.77	52,723.26
Balance July 1 1983	1,633.27 4,757.87 72,704.47	3,816.22 69,648.31 62.10 15.62	25,117.53 3,529.35 30,598.87 19.33	180,450.60 2,984.04 39,018.78 592.57 100.08	580,469.34 3,271.82 146,754.12 436.90 104.20
	1979 Real Estate Personal Property Motor Vehicle Excise	1980 Personal Property Motor Vehicle Excise Street Betterment Committed Interest	Real Estate Personal Property Motor Vehicle Excise Street Betterment Committed Interest	Real Estate Personal Property Motor Vehicle Excise Street Betterment Committed Interest	1983 Real Estate Personal Property Motor Vehicle Excise Street Betterment Committed Interest

		REPO
Tax Balance Titles June 30,1984	500,316.93 4,101.10 192,810.58 43.30 1.54	60,082.93 1,320,494.94 BE
Tax	21.51	0,082.93
Liens Added to Taxes		9
+Adjstm.		1,579.05
Collected Abatements -Adjstm. +Adjstm.	20,274.15 14,717,890.52 355,035.03 349,991.46 2,054.33 575,749.19 19,773.01 4,107.82 1,031.92	,424,139.82 16,943,934.70 106,415.39 16,612,837.83 482,653.26
Refunds	20,274.15	106,415.39
Committed	15,552,989.84 354,092.56 786,278.45 4,151.12 1,033.46	16,943,934.70
Balance July 1 1983		1,424,139.82
	Real Estate Personal Property Motor Vehicle Excise Street Betterment Committed Interest	

172.25

STREET BETTERMENT PAID IN ADVANCE NOT COMMITTED

PUBLIC SCHOOLS MILTON, MASSACHUSETTS ANNUAL REPORT

of the

SCHOOL COMMITTEE

and the

SUPERINTENDENT OF SCHOOLS 1984

REPORT OF THE SCHOOL COMMITTEE

During the past year there has been a national focus on public education in the United States. We are all familiar with the tremendous light (not to mention the heat) generated by "A Nation at Risk," the national report of the Commission on Excellence In Education. Additionally, there have been several other major studies and reports on education in our public schools.

The Milton Public Schools welcomed the attention, the interest, and the increased awareness of the public. We think that there is a greater proportion of residents in the town that have become aware of the excellent educational services that are provided by the Milton schools. We also sense an escalation of support and good will for our schools.

The Milton School Committee, the administration, and the teaching staff continue to have a goal of excellence for the Milton schools. It is our collective sense that the town sincerely wants and expects the public schools to achieve superb results in the process of educating our youngsters.

This process has become increasingly challenging with the relatively recent changes in state law restricting the expansion of local public revenues and the diminishing authority of school boards.

As a partial response to this challenge, we have taken the following action during the past twelve to fourteen months.

Our high school students must now fulfill a core curriculum that is established to assure that each student is substantially prepared to advance, whether to continued education or to the workplace. These requirements are NOT the minimum requirements of other school systems, and they are for both college-bound and employment-bound students.

Our students choosing to acquire vocational skills will continue to enroll at the Quinobin Vocational and Technical Skills Center. However, their opportunity for skills training has been substantially improved with a change in scheduling that also decreases the number of long bus trips to Natick by half.

We have articulated a firm policy of searching for and hiring secondary school classroom teachers and administrators who have received their academic degrees in the subject matter to be taught.

We have supported and encouraged the inquiry and development of effective methods of teacher evaluation.

We continue to communicate clearly to the teaching staff our encouragement to push towards excellence in our school system. In acknowledgement of that posture, we have created the positions of Lead Teacher and Curriculum Teacher. The Lead Teacher is a regular classroom teacher who teaches a normal school year who is called upon to guide new teachers, assist other teachers, and serve as a model for all teachers. This position will hopefully keep our outstanding teachers in the classroom. The Curriculum Teacher will serve an additional twenty days to develop and improve school curriculum, which is a continuing and important process. Both positions will receive additional compensation.

In response to the increasing interest and generosity of the graduates and residents of the town, we have established the Milton Public Schools Foundation. It is administered by an appointed board and it is intended to be a responsible, responsive and enthusiastic vessel for receiving private gifts, bequests, and donations for the students and programs of the Milton Public Schools.

REPORT OF THE SCHOOL COMMITTEE

The administration and teaching staff continue to work hard for the students of the town. We constantly benefit from the skill, experience, and devotion of the Superintendent, Frank Giuliano, Jr.

Lastly, we call to the attention of the citizens of the town the "Report of the Community—Wide Task Force on Education in the Milton Public Schools." This seventeen member group of parents, teachers and administrators examined the Milton Public Schools against the findings and recommendations of the national reports and developed a consensus on proposals and recommendations.

Respectfully submitted,

MICHAEL F. FARRINGTON, Chairman School Committee

This is my seventh annual report as Superintendent of Schools, outlining the activities of the School Department covering the period from July 1, 1983 to June 30, 1984.

The very positive support given to the School Department by the citizens of Milton is paying high dividends in educational terms. Students and parents have responded by giving schooling a high priority in their lives. Parents have reinforced the authority of the teachers and, in turn, the students seem to have taken their responsibility in the learning process more seriously. In addition, parents have joined the many Parent Councils and Task Forces to help the administration obtain their true aspirations for their children's future. Teachers and administrators have responded with higher expectations for their students, both in academic achievement, as well as deportment. Support of the schools by the tax-payers in a time of fiscal restraint has been heartening.

Acts of vandalism in the schools are declining, with the students themselves taking positive steps to keep their schools clean and in good repair. The maintenance men and the custodians now seem to be in a better position to perform preventive maintenance activities and grooming of the grounds around the schools, as well as the normal activities that go with having approximately twenty-seven hundred children use the facilities in six school buildings.

In addition, the school personnel are continuing their work on curriculum development and basic skills improvement. Over thirty teacher summer workshops were conducted to review and update our basic programs. The results over the past few years have been gratifying, with, for example, the California Test of Basic Skills results climbing from the mid-sixty percentiles to the mid-eighty percentiles. The curriculum and student expectations in every area have been under constant scrutiny with the ultimate aim of achieving the very best program for all of our students.

A highlight of the parent involvement this year was the Task Force on Education Committee. This group of parents, teachers, administrators and School Committee members met numerous times to reflect on the programs offered our youngsters in light of the many national reports on education. An Open Forum, covered by Milton Cable Television, helped the entire town gain access to the work of this committee. Their report to the School Committee should prove to be a base for future school planning. In addition, a sub-committee of School Committee members has scheduled four meetings per year to help improve communications amongst parents of special needs children, the administration, and the School Committee.

The construction of the playing fields on the Lamb Property on Gile Road began in earnest, thanks to the work of the Outdoor Facilities Committee. In addition, the cooperative efforts of the Park Department and the School Department have resulted in the playing fields at the Pierce Middle School and Kelley Field being used to their maximum efficiency. The young athletes and our Physical Education program will benefit from the town's support of the playing fields.

The atmosphere at Milton High School continues to be excellent, as we have an outstanding faculty and highly motivated students. Milton High School received a significant honor when the school was recotnized as a runner-up in our district in the Secondary School Recognition program sponsored by the U. S. Department of Education. Also, graduation requirements were reviewed and revised to exceed State and National recommendations.

In the area of academics, our Science Department received an informative evaluation from an outside evaluating committee composed of science educators from the secondary and college levels. Mr. Richardson, Science Department Head, and his staff are now working on evaluating this report in order to develop a plan to implement the recommendations.

In the mathematics area, there continues to be tremendous interest in computer science. The Computer Science Advanced Placement program, offered for the first time, was most successful. Expansion of our computer equipment to be used in the library, the Resource Room, the Science Department and the Business Department, is progressing at a reasonable rate. All students are introduced to computers in the elementary schools and begin Introductory Computer Programming in Grade 6. Interested students may elect up to five (5) years of Computer Programming/Science in Grades seven through twelve.

Enrollments in foreign language continue to increase. The department completed a three-year plan of curriculum revision. The program has been enhanced by the addition of a mobile language laboratory. The Total Emersion Language program during the Summer School Program added to our offerings, and will be available again next summer.

The English Department was awarded grants to fund a poetry project for both teachers and students. In addition, the department combined with the Milton Public Library to sponsor a series of lectures on New England poets, sponsored through the Massachusetts Arts Lottery. A required summer reading program was adopted in June and has met with great success.

The Social Studies Department was involved with various special enrichment programs. The Psychology, Sociology, Law and Justice and Current Affairs curricula were updated. An interdisciplinary Art History course was also established. The Social Studies Department has been preparing for the visit by an outside evaluation committee during the 1984–1985 school year.

The Business Department continues to expand its offerings in the computer field. The Word Processing course was most successful and computers have been integrated into our growing accounting program. Much was provided in the way of Career Awareness and Planning, as well as in an Economics Forum Lecture series. Extensive efforts were made to inform and to involve the community in the business programs. Federal and state vocational monies have been utilized to purchase most of the modern computer equipment for the Business Department.

The Art, Home Economics and Industrial Arts Departments had joint participation in the "1984 Arts in Review," two-day display at the high school. Art students continue to be successful in local, state and national competitions and to be involved in community projects. An art foundation and an art library were established as well. In the Home Economics Department the various food curricula were updated and the Early Childhood Educational program has attracted many high school students.

The Music Department involved students in various school concerts and performances in the community. Band and chorus members enjoyed a successful concert tour to New Jersey and various members competed in the district and regional music festivals.

Academic and college advising and special education liaison remain priorities of the guidance staff. This past year the career exploration information system and a pilot career education program, developed and implemented by one of the counselors and a mathematics teacher, proved to be very successful and will be continued and expanded this year. This type of outreach program was successful with students who continue their education beyond high school, and is a very necessary activity for the approximately 20% to 25% of those students who typically end their formal education at graduation.

The Pierce Middle School was one of the middle schools nominated by the Department of Education to represent Massachusetts in the Secondary School Recognition Program conducted by the U. S. Department of Education. The extensive planning by the Milton School Committee, the administration, the teachers, and the parents was evident when the town opened the Pierce Middle School in September, 1983. It was planned that the excellence of our schools should continue and that teaching techniques and programs that conform with middle school concepts of a child-oriented school would be included in

the school's overall program. One of the prime considerations in a school that would help early adolescents in their transition from elementary to high school was the adaptation of the school to meet the needs of the sixth and seventh graders. These goals were met while maintaining high academic expectations.

Sixth grade students and teachers were quick to establish themselves as full partners in the school's operation. The new courses of study that involved them with the rest of the school worked smoothly into the total program. Areas that integrated former junior high staff with sixth graders included; solar energy (Industrial Arts), Home Economics, Guidance, Library, art, reading, physical education, and language awareness. Of course, the presence of the sixth grade helped to change the junior high school philosophy over to the new middle school philosophy in both Grades 7 and 8. There was a genuine commitment toward having a meaningful and interesting middle school experience for the students. Teachers, custodians and secretaries worked beyond the call of duty to make the year at Pierce a success.

The elementary schools continued their work to develop basic skills and excellent study habits in our pupils. The curriculum coordinators and the teachers have updated the reading, science, and mathematics curriculum areas. The health program has its formal beginning in Grade three and has become an integral part of the Physical Education/Health program throughout the school years.

Parents have been extremely helpful in providing both moral and financial support to our schools. The schools enjoy support in terms of Parent-Teacher Organization activities, as well as Parent Advisory Councils.

Two disrupting events occurred at the Pierce Middle School during 1983–1984; first first, water damage caused by the roofer not properly securing work being done, and the second, the fire which destroyed one classroom. Through extraordinary efforts by the administrators, maintenance men, and custodians, no school time was lost and all damages were repaired at the expense of the contractor and insurance coverage.

Re-roofing of sections of the Pierce Middle School and upgrading the clock and bell system at both the Tucker School and high school were accomplished. Many classrooms throughout the system were repainted and a new nurse's room and guidance office were developed at the Glover School. Although acts of vandalism are declining, the aging buildings required constant maintenance and custodial attention.

Miss Mary Schofield has continued the tradition of attracting outstanding candidates for both teaching and administrative positions. Dale L. Neff was elected as a new teacher of Science/Math at the Pierce Middle School.

Long-term substitutes due to people on Leaves of Absence included:

Linda A. Jamross Roseanne E. Mulherin David C. Olsen Cynthia L. Stetson Michael Weydt Kindergarten Teacher Foreign Language Teacher Foreign Language Teacher Mathematics Teacher Physical Education Teacher

The Town of Milton has had a fine tradition of dedicated administrators, teachers, and supporting staff in the school system. This year the following members of the educational team retired from service at the end of the 1983–1984 school year:

Elizabeth M. Doyle Margaret M. Falconer Marie Magner Elaine H. O'Brien Richard B. Stover Head Nurse — High School Guidance — Middle School Secretary to Superintendent Head Nurse — Middle School Senior Custodian — Middle School

The untimely death of Michael Young, Industrial Arts Teacher, in an industrial accident was an emotional upheaval for teachers and students. Mr. Young's dedicated work with his students was greatly appreciated by students and administrators. He will be missed by everyone who had the opportunity to know him.

The students of our town benefited throughout the school year by the efforts of the administrators, teachers, and parents of our community. The School Committee continued its support of excellent educational opportunity for our children. I am grateful for the support and encouragement of our townspeople in our cooperative efforts to provide quality educational programs for our students.

Respectfully submitted,

FRANK J. GIULIANO, JR. Superintendent of Schools

REPORT OF THE SCHOOL COMMITTEE

1983 - 1984

I APPROPRIATIONS AND EXPENDITURES:

Item	Appropriated	Transfer	Expended	Balance
		In (out)		
Salaries	\$7,186,606	(34,921)	7,111,087	40,598
General Expenses	862,598	4,551	859,515	7,634*
Curriculum Development	4,000	(186)	3,814	0
Research and Development	1,500	ì	1,491	9
School Bus Transportation	281,230	(13,229)	267,810	191
School Lunch	1		1	0
Energy, Heat, Power	369,960		369,955	5
Tuitions, Special Education	148,791	52,660	201,451	0
Tuitions, Voc. Education	9,100	(8,875)	225	0
Custodial Private Work	1	, , ,	1	0
Summer Education	1		1	0
Out of State Travel	3,800		3,800	0
Evening Division	1		1	0
TOTAL	\$8,867,589	0	8,819,152	48,437

II REVENUE

Commonwealth	_	Receipts
Chapter 70	\$	1,002,493
Chapter 71		133,762
Chapter 71B		2,074
Chapter 766		14,118
Chapter 538		10,735
Chapter 645		91,688
TOTAL COMMONWEALTH	9	1,254,870

Miscellaneous Receipts:

Rentals Telephone receipts, building damage sales	\$	750 331
TOTAL MISCELLANEOUS	\$	1,081
GRAND TOTAL REVENUE	\$1,	255,951

Note: Also received \$61,059 from rental at Cunningham School. Funds placed in a revolving account and used for utilities and maintenance at that school.

^{* \$7,500} of this amount has been encumbered to the 1984-85 budget for repairs at the Pierce Auditorium.

SCHOOL ENROLLMENT October 1, 1983

School	×	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	K Gr. 1 Gr. 2 Gr. 3 Gr. 4 Gr. 5 Gr. 6 Gr. 7 Gr. 8 Gr. 9 Gr. 10 Gr. 11 Gr. 12 SP TOTAL	r. 10 G	r. 11 G	r. 12	SP T	OTAL
COLLICOT	96	40	63	42	53	44								10,4	352
GLOVER	89	19	55	40	26	57								00	345
TUCKER	89	65	53	61	72	09									400
Total K-5	253	166	171	143	181	161								22	1097
PIERCE MDL.							226	226 243	256					7	732
нісн ѕсноог										227	266	199	247	11	950
GRAND TOTAL (Including Special Education)	ıcludir	g Specia	l Educati	(ou)											2779







